



Municipio de Huautla
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/jun./2022

Usu. supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 11/jul./2022 01:55 p. m.

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
61	Aprovechamientos						
61-02	MULTAS						
	Multas a los infractores de los Reglamentos Administrativo	\$20,000.00	\$20,000.00	\$8,754.20	\$8,754.20	\$0.00	43.77 %
69	Aprovechamientos no comprendidos en la Ley de Ingresos						
	Recargos Predial	\$0.00	\$0.00	\$8,754.20	\$8,754.20	\$0.00	43.77 %
	Multas impuestas a los infractores de los reglamentos administrativos	\$423,000.00	\$0.00	\$309,344.00	\$309,344.00	\$0.00	73.13 %
	Multas Federales no Fiscales	\$25,000.00	\$0.00	\$13,091.00	\$13,091.00	\$0.00	52.36 %
	Rezagos de Ejercicios Fiscales anteriores	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
		\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81	Participaciones						
	(FGP) Fondo General de Participaciones	\$350,000.00	\$0.00	\$296,253.00	\$296,253.00	\$0.00	84.64 %
	FGP 2022	\$9,123,186.69	\$54,129,377.69	\$28,790,615.53	\$28,790,615.53	\$0.00	53.18 %
	FGP - REMANENTE 2019	\$3,877,602.74	\$32,750,080.74	\$16,798,630.52	\$16,798,630.52	\$0.00	51.29 %
	FGP - REMANENTE 2020	\$3,766,650.00	\$32,639,128.00	\$16,687,677.78	\$16,687,677.78	\$0.00	51.12 %
	(IEPS TABACOS) Impuesto Especial sobre Producción y Consumo	\$87,645.96	\$87,645.96	\$87,645.96	\$87,645.96	\$0.00	100.00 %
	IEPS TABACOS 2022	\$23,306.78	\$23,306.78	\$23,306.78	\$23,306.78	\$0.00	100.00 %
	(FFW) Fondo de Fomento Municipal	\$43,657.00	\$521,868.00	\$290,754.03	\$290,754.03	\$0.00	55.71 %
	FFM 2022	\$43,657.00	\$521,868.00	\$290,754.03	\$290,754.03	\$0.00	55.71 %
	FFM - REMANENTE 2018	\$867,564.89	\$14,848,472.89	\$8,060,163.17	\$8,060,163.17	\$0.00	54.28 %
	FFM - REMANENTE 2019	\$702,155.00	\$14,683,063.00	\$7,894,753.28	\$7,894,753.28	\$0.00	53.76 %
	FFM - REMANENTE 2020	\$5,129.37	\$5,129.37	\$5,129.37	\$5,129.37	\$0.00	100.00 %
	FFM - REMANENTE 2021	\$5,226.95	\$5,226.95	\$5,226.95	\$5,226.95	\$0.00	100.00 %
	(FOFYR) Fondo de Fiscalización y Recaudación	\$55,053.57	\$55,053.57	\$55,053.57	\$55,053.57	\$0.00	100.00 %
	FOFYR 2022	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	100.00 %
	FOFYR - REMANENTE 2018	-\$28,198.20	\$833,780.80	\$619,633.09	\$619,633.09	\$0.00	74.31 %
	FOFYR - REMANENTE 2019	-\$77,860.00	\$784,119.00	\$569,971.29	\$569,971.29	\$0.00	72.68 %
	(IVFGyD) Fondo de Incentivos a la Venta Final de Gasolin	\$7,661.80	\$7,661.80	\$7,661.80	\$7,661.80	\$0.00	100.00 %
	IVFGYD 2022	\$42,000.00	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00	100.00 %
	(FOCOM) Fondo de Compensación	\$60,481.00	\$873,096.00	\$190,474.89	\$190,474.89	\$0.00	21.81 %
	FOCOM 2022	\$60,481.00	\$873,096.00	\$190,474.89	\$190,474.89	\$0.00	21.81 %
	FOCOM - REMANENTE 2018	\$493,518.04	\$493,518.04	\$264,310.45	\$264,310.45	\$0.00	53.55 %
	FOCOM - REMANENTE 2021	\$400,000.00	\$400,000.00	\$170,792.41	\$170,792.41	\$0.00	42.69 %
	(FEYMPH) Fondo de Productores de Hidrocarburos	\$318.61	\$318.61	\$318.61	\$318.61	\$0.00	100.00 %
	HIDROCARBUROS 2022	\$93,199.43	\$93,199.43	\$93,199.43	\$93,199.43	\$0.00	100.00 %
		\$0.00	\$0.00	\$805,197.54	\$805,197.54	\$0.00	0.00 %



"Bajo protesta de decir verdad declaramos que las cifras contenidas en este acta son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Huautla, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas."

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
(ISR) Fondo de Impuesto Sobre la Renta Recuperable	\$0.00	\$3,230,000.00	\$3,230,000.00	\$1,506,281.42	\$1,506,281.42	\$0.00	46.63 %
ISR 2022	\$0.00	\$2,930,000.00	\$2,930,000.00	\$1,469,633.13	\$1,469,633.13	\$0.00	50.15 %
ISR ENAJENACION 2022	\$0.00	\$300,000.00	\$300,000.00	\$36,648.29	\$36,648.29	\$0.00	12.21 %
(FEIEF) Fondo de Estabilización de Ingresos de Entidades I	\$0.00	\$495,100.00	\$495,100.00	\$171,709.20	\$171,709.20	\$0.00	34.68 %
FEIEF 2022	\$0.00	\$400,000.00	\$400,000.00	\$76,609.20	\$76,609.20	\$0.00	19.15 %
FEIEF- REMANENTE 2020	\$0.00	\$95,100.00	\$95,100.00	\$95,100.00	\$95,100.00	\$0.00	100.00 %
Recursos Fiscales (Remanentes)	\$0.00	\$83,461.22	\$83,461.22	\$83,461.22	\$83,461.22	\$0.00	100.00 %
REMANENTES RECPO 2020	\$0.00	\$83,461.22	\$83,461.22	\$83,461.22	\$83,461.22	\$0.00	100.00 %
Aportaciones							
(FAISM) Fondo de Aportaciones para la Infraestructura Social	\$7,800,813.00	\$47,657,481.15	\$125,458,294.15	\$91,636,771.87	\$91,636,771.87	\$0.00	73.04 %
FAISM 2022	\$62,753,998.00	\$20,295,648.03	\$83,049,646.03	\$56,812,034.89	\$56,812,034.89	\$0.00	68.40 %
FAISM 2022	\$62,753,998.00	\$2,898,243.00	\$65,652,241.00	\$39,414,629.86	\$39,414,629.86	\$0.00	60.03 %
INTERESES FAISM 2022	\$0.00	\$2,898,243.00	\$65,652,241.00	\$39,391,344.54	\$39,391,344.54	\$0.00	59.99 %
FAISM-REMANENTE 2021	\$0.00	\$17,397,405.03	\$17,397,405.03	\$17,397,405.03	\$17,397,405.03	\$0.00	100.00 %
(FORTAMUN) Fondo de Aportaciones para el Fortalecimier	\$15,046,815.00	\$746,053.12	\$15,792,868.12	\$8,208,956.98	\$8,208,956.98	\$0.00	51.97 %
FORTAMUN-DF 2022	\$15,046,815.00	\$270,378.00	\$15,317,193.00	\$7,733,281.86	\$7,733,281.86	\$0.00	50.48 %
FORTAMUN - REMANENTE 2018	\$0.00	\$114,414.01	\$114,414.01	\$114,414.01	\$114,414.01	\$0.00	100.00 %
FORTAMUN- REMANENTE 2020	\$0.00	\$61,261.11	\$61,261.11	\$61,261.11	\$61,261.11	\$0.00	100.00 %
FORTAMUN-REMANENTE 2021	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	100.00 %
RECFS EXTRAORDINARIOS	\$0.00	\$26,615,780.00	\$26,615,780.00	\$26,615,780.00	\$26,615,780.00	\$0.00	100.00 %
Recfis Extraordinario	\$0.00	\$26,615,780.00	\$26,615,780.00	\$26,615,780.00	\$26,615,780.00	\$0.00	100.00 %
Convenios							
PROAGUA	\$0.00	\$2,823,474.21	\$2,823,474.21	\$2,823,474.21	\$2,823,474.21	\$0.00	100.00 %
REMANENTE-PROAGUA 2021	\$0.00	\$2,823,474.21	\$2,823,474.21	\$2,823,474.21	\$2,823,474.21	\$0.00	100.00 %
Incentivos Derivados de la Colaboración Fiscal							
(ISAN) Impuesto Sobre Automóviles Nuevos	\$227,566.00	\$104,965.00	\$332,531.00	\$201,197.10	\$201,197.10	\$0.00	60.50 %
ISAN 2022	\$181,407.00	\$98,693.00	\$280,100.00	\$174,981.72	\$174,981.72	\$0.00	62.47 %
(CISAN) Fondo de Compensación Impuesto-Sobre-Automo	\$181,407.00	\$98,693.00	\$280,100.00	\$174,981.72	\$174,981.72	\$0.00	62.47 %
COMPENSACION ISAN 2022	\$46,159.00	\$6,272.00	\$52,431.00	\$26,215.38	\$26,215.38	\$0.00	49.99 %
Total	\$128,005,570.00	\$58,543,107.05	\$186,548,677.05	\$126,046,560.10	\$126,046,560.10	\$0.00	67.56 %

