

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de impresión | 11/jul./2022 | 12:10 p. m.



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar	Deuda
						Devengado	Devenido				
296001 Relaciones y accesorios menores de equipo de transporte	\$80,000.00	\$0.00	\$80,000.00	\$41,966.00	\$38,034.00	\$41,966.00	\$0.00	\$41,966.00	\$41,966.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$2,130,480.00	-\$285,000.00	\$1,845,480.00	\$663,746.99	\$1,181,733.01	\$663,746.99	\$0.00	\$663,746.99	\$657,146.99	\$6,600.00	\$6,600.00
310000 Servicios básicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000 Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001 Servicio Postal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$60,000.00	-\$20,000.00	\$40,000.00	\$9,828.00	\$30,172.00	\$9,828.00	\$0.00	\$9,828.00	\$9,828.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$50,000.00	-\$20,000.00	\$30,000.00	\$4,700.00	\$25,300.00	\$4,700.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00	\$0.00
322001 Arrendamiento de edificios	\$50,000.00	-\$20,000.00	\$30,000.00	\$4,700.00	\$25,300.00	\$4,700.00	\$0.00	\$4,700.00	\$4,700.00	\$0.00	\$0.00
327000 Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$5,128.00	\$4,872.00	\$5,128.00	\$0.00	\$5,128.00	\$5,128.00	\$0.00	\$0.00
327001 Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$5,128.00	\$4,872.00	\$5,128.00	\$0.00	\$5,128.00	\$5,128.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros :	\$1,399,480.00	-\$165,000.00	\$1,234,480.00	\$462,602.74	\$771,877.26	\$462,602.74	\$0.00	\$462,602.74	\$462,602.74	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionad	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relaciona	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000 Servicios de diseño, arquitectura, ingeniería y actividad	\$924,480.00	\$0.00	\$924,480.00	\$451,199.94	\$473,280.06	\$451,199.94	\$0.00	\$451,199.94	\$451,199.94	\$0.00	\$0.00
332001 Servicios de arquitectura, ingeniería y actividades releic	\$924,480.00	\$0.00	\$924,480.00	\$451,199.94	\$473,280.06	\$451,199.94	\$0.00	\$451,199.94	\$451,199.94	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresi	\$35,000.00	-\$15,000.00	\$20,000.00	\$11,402.80	\$8,597.20	\$11,402.80	\$0.00	\$11,402.80	\$11,402.80	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresi	\$35,000.00	-\$15,000.00	\$20,000.00	\$11,402.80	\$8,597.20	\$11,402.80	\$0.00	\$11,402.80	\$11,402.80	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001 Fletes y Maniobras	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$100,000.00	-\$30,000.00	\$70,000.00	\$55,919.90	\$14,080.10	\$55,919.90	\$0.00	\$55,919.90	\$49,319.90	\$6,600.00	\$6,600.00
351000 Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$20,000.00	\$30,000.00	\$23,600.00	\$6,400.00	\$23,600.00	\$0.00	\$23,600.00	\$17,000.00	\$6,600.00	\$6,600.00
351001 Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$20,000.00	\$30,000.00	\$23,600.00	\$6,400.00	\$23,600.00	\$0.00	\$23,600.00	\$17,000.00	\$6,600.00	\$6,600.00
355000 Reparación y mantenimiento de equipo de transporte	\$50,000.00	-\$10,000.00	\$40,000.00	\$32,319.90	\$7,680.10	\$32,319.90	\$0.00	\$32,319.90	\$32,319.90	\$0.00	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$50,000.00	-\$10,000.00	\$40,000.00	\$32,319.90	\$7,680.10	\$32,319.90	\$0.00	\$32,319.90	\$32,319.90	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$480,000.00	-\$70,000.00	\$410,000.00	\$135,396.35	\$274,603.65	\$135,396.35	\$0.00	\$135,396.35	\$135,396.35	\$0.00	\$0.00
372000 Pasajes terrestres	\$120,000.00	-\$30,000.00	\$90,000.00	\$72,884.01	\$17,115.99	\$72,884.01	\$0.00	\$72,884.01	\$72,884.01	\$0.00	\$0.00
372001 Pasajes terrestres	\$120,000.00	-\$30,000.00	\$90,000.00	\$72,884.01	\$17,115.99	\$72,884.01	\$0.00	\$72,884.01	\$72,884.01	\$0.00	\$0.00
375000 Viáticos en el país	\$360,000.00	-\$40,000.00	\$320,000.00	\$118,280.36	\$201,719.64	\$118,280.36	\$0.00	\$118,280.36	\$118,280.36	\$0.00	\$0.00



"Bajo protesta de decir verdad declaramos que los datos contenidos en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Huautla, Hidalgo, y asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"

Unidad Administrativa
Objeto del Gasto

	Viáticos en el país	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
375001	\$360,000.00	-\$40,000.00	\$320,000.00	\$118,280.36	\$201,719.64	\$118,280.36	\$0.00	\$201,719.64	\$118,280.36	\$118,280.36	\$0.00	\$0.00
400000	\$1,743,729.17	-\$790,000.00	\$953,729.17	\$952,631.60	\$1,097.57	\$952,631.60	\$0.00	\$1,097.57	\$952,631.60	\$952,631.60	\$0.00	\$0.00
440000	\$1,743,729.17	-\$790,000.00	\$953,729.17	\$952,631.60	\$1,097.57	\$952,631.60	\$0.00	\$1,097.57	\$952,631.60	\$952,631.60	\$0.00	\$0.00
441000	\$1,743,729.17	-\$790,000.00	\$953,729.17	\$952,631.60	\$1,097.57	\$952,631.60	\$0.00	\$1,097.57	\$952,631.60	\$952,631.60	\$0.00	\$0.00
441001	\$1,743,729.17	-\$790,000.00	\$953,729.17	\$952,631.60	\$1,097.57	\$952,631.60	\$0.00	\$1,097.57	\$952,631.60	\$952,631.60	\$0.00	\$0.00
RECIFIS 2022	\$4,971,000.00	-\$1,166,000.00	\$3,805,000.00	\$2,062,629.58	\$1,742,370.42	\$2,062,629.58	\$0.00	\$1,742,370.42	\$2,062,629.58	\$2,062,629.58	\$0.00	\$6,600.00
102	FGP 2022											
100000	SERVICIOS PERSONALES											
110000	Remuneraciones al personal de carácter permanente	\$24,759,272.14	\$4,016,650.00	\$28,775,922.14	\$26,024,105.87	\$10,447,174.00	\$15,576,931.14	\$18,328,748.14	\$10,447,174.00	\$10,447,174.00	\$0.00	\$0.00
111000	Dietas	\$657,308.00	\$1,314,616.00	\$2,027,034.00	\$1,971,924.00	\$657,308.00	\$1,314,616.00	\$1,314,616.00	\$657,308.00	\$657,308.00	\$0.00	\$0.00
111001	Dietas	\$657,308.00	\$1,314,616.00	\$2,027,034.00	\$1,971,924.00	\$657,308.00	\$1,314,616.00	\$1,314,616.00	\$657,308.00	\$657,308.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$19,921,008.00	\$134,102.00	\$20,055,110.00	\$19,934,438.00	\$9,412,992.00	\$10,521,446.00	\$10,642,118.00	\$9,412,992.00	\$9,412,992.00	\$0.00	\$0.00
113001	Sueldos	\$19,921,008.00	\$134,102.00	\$20,055,110.00	\$19,934,438.00	\$9,412,992.00	\$10,521,446.00	\$10,642,118.00	\$9,412,992.00	\$9,412,992.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,869,116.14	\$36,899.73	\$3,906,015.87	\$3,865,903.87	\$273,134.00	\$3,612,769.87	\$3,632,881.87	\$273,134.00	\$273,134.00	\$0.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$320,400.00	\$0.00	\$320,400.00	\$320,400.00	\$140,250.00	\$180,150.00	\$180,150.00	\$140,250.00	\$140,250.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$320,400.00	\$0.00	\$320,400.00	\$320,400.00	\$140,250.00	\$180,150.00	\$180,150.00	\$140,250.00	\$140,250.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$3,548,716.14	\$36,899.73	\$3,585,615.87	\$3,565,503.87	\$132,884.00	\$3,432,619.87	\$3,452,731.87	\$132,884.00	\$132,884.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$152,610.14	\$15,291.73	\$167,901.87	\$167,901.87	\$72,206.00	\$95,695.87	\$95,695.87	\$72,206.00	\$72,206.00	\$0.00	\$0.00
132002	Gratificación Anual	\$3,396,106.00	\$21,608.00	\$3,417,714.00	\$3,397,602.00	\$60,678.00	\$3,336,924.00	\$3,357,036.00	\$60,678.00	\$60,678.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$231,840.00	\$0.00	\$231,840.00	\$231,840.00	\$103,740.00	\$128,100.00	\$128,100.00	\$103,740.00	\$103,740.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$231,840.00	\$0.00	\$231,840.00	\$231,840.00	\$103,740.00	\$128,100.00	\$128,100.00	\$103,740.00	\$103,740.00	\$0.00	\$0.00
154001	Prestaciones Contractuales	\$231,840.00	\$0.00	\$231,840.00	\$231,840.00	\$103,740.00	\$128,100.00	\$128,100.00	\$103,740.00	\$103,740.00	\$0.00	\$0.00
160000	Previsiones	\$80,000.00	\$2,531,032.27	\$2,611,032.27	\$0.00	\$0.00	\$0.00	\$2,611,032.27	\$0.00	\$0.00	\$0.00	\$0.00
161000	Provisiones de carácter laboral, económica y de seguridad	\$80,000.00	\$2,531,032.27	\$2,611,032.27	\$0.00	\$0.00	\$0.00	\$2,611,032.27	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$80,000.00	\$2,531,032.27	\$2,611,032.27	\$0.00	\$0.00	\$0.00	\$2,611,032.27	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$1,440,000.00	-\$150,000.00	\$1,290,000.00	\$430,266.00	\$420,766.00	\$9,500.00	\$869,234.00	\$420,766.00	\$420,766.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros :	\$390,000.00	-\$150,000.00	\$240,000.00	\$105,720.00	\$96,220.00	\$9,500.00	\$143,780.00	\$96,220.00	\$96,220.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$390,000.00	-\$150,000.00	\$240,000.00	\$105,720.00	\$96,220.00	\$9,500.00	\$143,780.00	\$96,220.00	\$96,220.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$390,000.00	-\$150,000.00	\$240,000.00	\$105,720.00	\$96,220.00	\$9,500.00	\$143,780.00	\$96,220.00	\$96,220.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,050,000.00	\$0.00	\$1,050,000.00	\$324,546.00	\$324,546.00	\$0.00	\$725,454.00	\$324,546.00	\$324,546.00	\$0.00	\$0.00



"Bajo protesta de decir verdad declaramos que los datos contenidos en este estado financiero son veraces y contienen toda la información referente a la afijación y/o los resultados del Municipio de Huautla, Hidalgo, legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas."

Unidad Administrativa

Objeto del Gasto

	Ampliaciones / Reducciones	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
398000	\$0.00	\$1,050,000.00	\$725,454.00	\$324,546.00	\$0.00	\$324,546.00	\$324,546.00	\$0.00
398001	\$0.00	\$1,050,000.00	\$725,454.00	\$324,546.00	\$0.00	\$324,546.00	\$324,546.00	\$0.00
400000	-\$100,000.00	\$2,573,205.86	\$279,660.45	\$1,224,656.41	\$1,068,889.00	\$1,224,656.41	\$1,224,656.41	\$0.00
410000	\$0.00	\$345,600.00	\$176,926.00	\$168,674.00	\$0.00	\$168,674.00	\$168,674.00	\$0.00
415000	\$0.00	\$345,600.00	\$176,926.00	\$168,674.00	\$0.00	\$168,674.00	\$168,674.00	\$0.00
415001	\$0.00	\$36,192.00	\$22,222.00	\$13,970.00	\$0.00	\$13,970.00	\$13,970.00	\$0.00
415002	\$0.00	\$50,358.00	\$25,179.00	\$25,179.00	\$0.00	\$25,179.00	\$25,179.00	\$0.00
415003	\$0.00	\$79,200.00	\$39,600.00	\$39,600.00	\$0.00	\$39,600.00	\$39,600.00	\$0.00
415004	\$0.00	\$179,850.00	\$89,925.00	\$89,925.00	\$0.00	\$89,925.00	\$89,925.00	\$0.00
440000	-\$100,000.00	\$123,504.86	\$2,734.45	\$120,770.41	\$0.00	\$120,770.41	\$120,770.41	\$0.00
441000	-\$100,000.00	\$123,504.86	\$2,734.45	\$120,770.41	\$0.00	\$120,770.41	\$120,770.41	\$0.00
441001	-\$100,000.00	\$123,504.86	\$2,734.45	\$120,770.41	\$0.00	\$120,770.41	\$120,770.41	\$0.00
450000	\$0.00	\$2,104,101.00	\$100,000.00	\$2,004,101.00	\$1,068,889.00	\$935,212.00	\$935,212.00	\$0.00
451000	\$0.00	\$2,004,101.00	\$0.00	\$2,004,101.00	\$1,068,889.00	\$935,212.00	\$935,212.00	\$0.00
451001	\$0.00	\$2,004,101.00	\$0.00	\$2,004,101.00	\$1,068,889.00	\$935,212.00	\$935,212.00	\$0.00
452000	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
452001	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FGP 2022	\$3,766,660.00	\$32,639,126.00	\$3,891,210.72	\$28,747,917.28	\$16,655,320.87	\$12,082,686.41	\$12,082,686.41	\$0.00

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	Ampliaciones / Reducciones	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	-\$1,404,616.00	\$4,033,848.00	\$2,629,232.00	\$2,629,232.00	\$1,314,616.00	\$1,314,616.00	\$1,314,616.00	\$0.00
110000	-\$1,314,616.00	\$3,943,848.00	\$2,629,232.00	\$2,629,232.00	\$1,314,616.00	\$1,314,616.00	\$1,314,616.00	\$0.00
111000	-\$1,314,616.00	\$3,943,848.00	\$2,629,232.00	\$2,629,232.00	\$1,314,616.00	\$1,314,616.00	\$1,314,616.00	\$0.00
111001	-\$1,314,616.00	\$3,943,848.00	\$2,629,232.00	\$2,629,232.00	\$1,314,616.00	\$1,314,616.00	\$1,314,616.00	\$0.00
150000	-\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152000	-\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152001	-\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	-\$273,000.00	\$3,161,500.00	\$1,652,893.54	\$1,652,893.54	\$1,235,606.46	\$1,477,763.78	\$1,477,763.78	\$175,129.76
210000	-\$100,000.00	\$570,000.00	\$470,000.00	\$110,675.38	\$359,324.62	\$110,675.38	\$110,675.38	\$0.00
211000	-\$70,000.00	\$270,000.00	\$200,000.00	\$65,106.01	\$134,893.99	\$65,106.01	\$65,106.01	\$0.00
211001	-\$70,000.00	\$270,000.00	\$200,000.00	\$65,106.01	\$134,893.99	\$65,106.01	\$65,106.01	\$0.00



Bajo protesta de decir verdad declaramos que los datos consignados en este estado financiero son veraces y contienen toda la información referente a los datos y/o los resultados del Municipio de Huautla, afirmando por escrito la responsabilidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente		Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
				Comprometido	Disponible para Comprometer								
214000	Materiales, útiles y equipos menores de tecnologías de I	\$200,000.00	-\$10,000.00	\$180,000.00	\$30,150.53	\$159,849.47	\$30,150.53	\$0.00	\$159,849.47	\$30,150.53	\$30,150.53	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$200,000.00	-\$10,000.00	\$190,000.00	\$30,150.53	\$159,849.47	\$30,150.53	\$0.00	\$159,849.47	\$30,150.53	\$30,150.53	\$0.00	\$0.00
216000	Material de limpieza	\$100,000.00	-\$20,000.00	\$80,000.00	\$15,418.84	\$64,581.16	\$15,418.84	\$0.00	\$64,581.16	\$15,418.84	\$15,418.84	\$0.00	\$0.00
216001	Material de Limpieza	\$100,000.00	-\$20,000.00	\$80,000.00	\$15,418.84	\$64,581.16	\$15,418.84	\$0.00	\$64,581.16	\$15,418.84	\$15,418.84	\$0.00	\$0.00
220000	Alimentos y utensilios	\$345,000.00	\$0.00	\$345,000.00	\$158,673.19	\$186,326.81	\$158,673.19	\$0.00	\$186,326.81	\$158,673.19	\$158,673.19	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$330,000.00	\$0.00	\$330,000.00	\$157,588.53	\$172,411.47	\$157,588.53	\$0.00	\$172,411.47	\$157,588.53	\$157,588.53	\$0.00	\$0.00
221001	Alimentación de Personas	\$330,000.00	\$0.00	\$330,000.00	\$157,588.53	\$172,411.47	\$157,588.53	\$0.00	\$172,411.47	\$157,588.53	\$157,588.53	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,084.66	\$13,915.34	\$1,084.66	\$0.00	\$13,915.34	\$1,084.66	\$1,084.66	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$15,000.00	\$0.00	\$15,000.00	\$1,084.66	\$13,915.34	\$1,084.66	\$0.00	\$13,915.34	\$1,084.66	\$1,084.66	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparaci3n	\$166,500.00	\$40,000.00	\$206,500.00	\$45,431.45	\$161,068.55	\$45,431.45	\$0.00	\$161,068.55	\$45,431.45	\$45,431.45	\$0.00	\$0.00
241000	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$771.78	\$14,228.22	\$771.78	\$0.00	\$14,228.22	\$771.78	\$771.78	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$771.78	\$14,228.22	\$771.78	\$0.00	\$14,228.22	\$771.78	\$771.78	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$16,500.00	\$0.00	\$16,500.00	\$1,462.42	\$15,037.58	\$1,462.42	\$0.00	\$15,037.58	\$1,462.42	\$1,462.42	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$16,500.00	\$0.00	\$16,500.00	\$1,462.42	\$15,037.58	\$1,462.42	\$0.00	\$15,037.58	\$1,462.42	\$1,462.42	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$15,000.00	\$0.00	\$15,000.00	\$85.00	\$14,915.00	\$85.00	\$0.00	\$14,915.00	\$85.00	\$85.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$15,000.00	\$0.00	\$15,000.00	\$85.00	\$14,915.00	\$85.00	\$0.00	\$14,915.00	\$85.00	\$85.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$25,000.00	-\$10,000.00	\$15,000.00	\$714.00	\$14,286.00	\$714.00	\$0.00	\$14,286.00	\$714.00	\$714.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$25,000.00	-\$10,000.00	\$15,000.00	\$714.00	\$14,286.00	\$714.00	\$0.00	\$14,286.00	\$714.00	\$714.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$50,000.00	\$50,000.00	\$130.00	\$49,870.00	\$130.00	\$0.00	\$49,870.00	\$130.00	\$130.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$50,000.00	\$50,000.00	\$130.00	\$49,870.00	\$130.00	\$0.00	\$49,870.00	\$130.00	\$130.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$6,163.00	\$38,837.00	\$6,163.00	\$0.00	\$38,837.00	\$6,163.00	\$6,163.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$6,163.00	\$38,837.00	\$6,163.00	\$0.00	\$38,837.00	\$6,163.00	\$6,163.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparaci3n	\$50,000.00	\$0.00	\$50,000.00	\$36,105.25	\$13,894.75	\$36,105.25	\$0.00	\$13,894.75	\$36,105.25	\$36,105.25	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparaci3n	\$50,000.00	\$0.00	\$50,000.00	\$36,105.25	\$13,894.75	\$36,105.25	\$0.00	\$13,894.75	\$36,105.25	\$36,105.25	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$330,000.00	-\$158,000.00	\$172,000.00	\$49,902.56	\$122,097.44	\$49,902.56	\$0.00	\$122,097.44	\$49,902.56	\$49,902.56	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$240,000.00	-\$86,000.00	\$154,000.00	\$46,394.56	\$107,605.44	\$46,394.56	\$0.00	\$107,605.44	\$46,394.56	\$46,394.56	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$240,000.00	-\$86,000.00	\$154,000.00	\$46,394.56	\$107,605.44	\$46,394.56	\$0.00	\$107,605.44	\$46,394.56	\$46,394.56	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$40,000.00	-\$22,000.00	\$18,000.00	\$3,508.00	\$14,492.00	\$3,508.00	\$0.00	\$14,492.00	\$3,508.00	\$3,508.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$40,000.00	-\$22,000.00	\$18,000.00	\$3,508.00	\$14,492.00	\$3,508.00	\$0.00	\$14,492.00	\$3,508.00	\$3,508.00	\$0.00	\$0.00



"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información de los resultados del Municipio de Huautla, Hidalgo, y asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión | 11/jul./2022 | 12:10 p. m.



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
						Devengado	Comprometido						
Unidad Administrativa													
Objeto del Gasto													
260000 Combustibles, lubricantes y aditivos	\$1,340,000.00	-\$20,000.00	\$1,320,000.00	\$1,139,884.02	\$180,115.98	\$180,115.98	\$1,139,884.02	\$1,139,884.02	\$0.00	\$180,115.98	\$964,754.26	\$964,754.26	\$175,129.76
261000 Combustibles, lubricantes y aditivos	\$1,340,000.00	-\$20,000.00	\$1,320,000.00	\$1,139,884.02	\$180,115.98	\$180,115.98	\$1,139,884.02	\$1,139,884.02	\$0.00	\$180,115.98	\$964,754.26	\$964,754.26	\$175,129.76
261001 Combustibles y Lubricantes vehiculos y equipos terrestres	\$1,340,000.00	-\$20,000.00	\$1,320,000.00	\$1,139,884.02	\$180,115.98	\$180,115.98	\$1,139,884.02	\$1,139,884.02	\$0.00	\$180,115.98	\$964,754.26	\$964,754.26	\$175,129.76
290000 Herramientas, refacciones y accesorios menores	\$410,000.00	-\$35,000.00	\$375,000.00	\$148,326.94	\$226,673.06	\$226,673.06	\$148,326.94	\$148,326.94	\$0.00	\$226,673.06	\$148,326.94	\$148,326.94	\$0.00
291000 Herramientas menores	\$0.00	\$20,000.00	\$20,000.00	\$2,094.01	\$17,905.99	\$17,905.99	\$2,094.01	\$2,094.01	\$0.00	\$17,905.99	\$2,094.01	\$2,094.01	\$0.00
291001 Herramientas Menores	\$0.00	\$20,000.00	\$20,000.00	\$2,094.01	\$17,905.99	\$17,905.99	\$2,094.01	\$2,094.01	\$0.00	\$17,905.99	\$2,094.01	\$2,094.01	\$0.00
292000 Refacciones y accesorios menores de edificios	\$30,000.00	\$0.00	\$30,000.00	\$432.00	\$29,568.00	\$29,568.00	\$432.00	\$432.00	\$0.00	\$29,568.00	\$432.00	\$432.00	\$0.00
292001 Refacciones y accesorios menores de edificios	\$30,000.00	\$0.00	\$30,000.00	\$432.00	\$29,568.00	\$29,568.00	\$432.00	\$432.00	\$0.00	\$29,568.00	\$432.00	\$432.00	\$0.00
294000 Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$15,000.00	\$5,000.00	\$3,770.00	\$1,230.00	\$1,230.00	\$3,770.00	\$3,770.00	\$0.00	\$1,230.00	\$3,770.00	\$3,770.00	\$0.00
294001 Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$15,000.00	\$5,000.00	\$3,770.00	\$1,230.00	\$1,230.00	\$3,770.00	\$3,770.00	\$0.00	\$1,230.00	\$3,770.00	\$3,770.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$340,000.00	-\$40,000.00	\$300,000.00	\$140,557.73	\$159,442.27	\$159,442.27	\$140,557.73	\$140,557.73	\$0.00	\$159,442.27	\$140,557.73	\$140,557.73	\$0.00
296001 Refacciones y accesorios menores de equipo de transporte	\$340,000.00	-\$40,000.00	\$300,000.00	\$140,557.73	\$159,442.27	\$159,442.27	\$140,557.73	\$140,557.73	\$0.00	\$159,442.27	\$140,557.73	\$140,557.73	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otro	\$20,000.00	\$0.00	\$20,000.00	\$1,473.20	\$18,526.80	\$18,526.80	\$1,473.20	\$1,473.20	\$0.00	\$18,526.80	\$1,473.20	\$1,473.20	\$0.00
298001 Refacciones y accesorios menores de maquinaria y otro	\$20,000.00	\$0.00	\$20,000.00	\$1,473.20	\$18,526.80	\$18,526.80	\$1,473.20	\$1,473.20	\$0.00	\$18,526.80	\$1,473.20	\$1,473.20	\$0.00
SERVICIOS GENERALES	\$2,468,000.00	\$2,437,771.00	\$4,905,771.00	\$3,055,143.75	\$1,850,627.25	\$1,850,627.25	\$2,300,143.75	\$2,300,143.75	\$755,000.00	\$2,605,627.25	\$2,300,143.75	\$2,300,143.75	\$0.00
Servicios básicos	\$120,000.00	-\$49,000.00	\$71,000.00	\$20,753.00	\$50,247.00	\$50,247.00	\$20,753.00	\$20,753.00	\$0.00	\$50,247.00	\$20,753.00	\$20,753.00	\$0.00
314000 Telefonía tradicional	\$120,000.00	-\$49,000.00	\$71,000.00	\$20,753.00	\$50,247.00	\$50,247.00	\$20,753.00	\$20,753.00	\$0.00	\$50,247.00	\$20,753.00	\$20,753.00	\$0.00
314001 Servicio Telefónico Tradicional	\$120,000.00	-\$49,000.00	\$71,000.00	\$20,753.00	\$50,247.00	\$50,247.00	\$20,753.00	\$20,753.00	\$0.00	\$50,247.00	\$20,753.00	\$20,753.00	\$0.00
Servicios de arrendamiento	\$768,000.00	\$687,800.00	\$1,455,800.00	\$891,231.07	\$764,568.93	\$764,568.93	\$891,231.07	\$891,231.07	\$0.00	\$764,568.93	\$891,231.07	\$891,231.07	\$0.00
321000 Arrendamiento de terrenos	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
321001 Arrendamiento de terrenos	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$260,000.00	\$0.00	\$260,000.00	\$115,290.99	\$144,709.01	\$144,709.01	\$115,290.99	\$115,290.99	\$0.00	\$144,709.01	\$115,290.99	\$115,290.99	\$0.00
322001 Arrendamiento de edificios	\$260,000.00	\$0.00	\$260,000.00	\$115,290.99	\$144,709.01	\$144,709.01	\$115,290.99	\$115,290.99	\$0.00	\$144,709.01	\$115,290.99	\$115,290.99	\$0.00
325000 Arrendamiento de equipo de transporte	\$96,000.00	\$0.00	\$96,000.00	\$23,500.00	\$72,500.00	\$72,500.00	\$23,500.00	\$23,500.00	\$0.00	\$72,500.00	\$23,500.00	\$23,500.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de transporte	\$96,000.00	\$0.00	\$96,000.00	\$23,500.00	\$72,500.00	\$72,500.00	\$23,500.00	\$23,500.00	\$0.00	\$72,500.00	\$23,500.00	\$23,500.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$96,000.00	\$0.00	\$96,000.00	\$23,500.00	\$72,500.00	\$72,500.00	\$23,500.00	\$23,500.00	\$0.00	\$72,500.00	\$23,500.00	\$23,500.00	\$0.00
326001 Arrendamiento de maquinaria, otros equipos y herramientas	\$96,000.00	\$0.00	\$96,000.00	\$23,500.00	\$72,500.00	\$72,500.00	\$23,500.00	\$23,500.00	\$0.00	\$72,500.00	\$23,500.00	\$23,500.00	\$0.00
327000 Arrendamiento de activos intangibles	\$12,000.00	\$382,800.00	\$394,800.00	\$140,800.00	\$242,000.00	\$242,000.00	\$140,800.00	\$140,800.00	\$0.00	\$242,000.00	\$140,800.00	\$140,800.00	\$0.00
327001 Arrendamiento de activos intangibles	\$12,000.00	\$382,800.00	\$394,800.00	\$140,800.00	\$242,000.00	\$242,000.00	\$140,800.00	\$140,800.00	\$0.00	\$242,000.00	\$140,800.00	\$140,800.00	\$0.00
327002 Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$400,000.00	\$350,000.00	\$750,000.00	\$585,808.08	\$164,191.92	\$164,191.92	\$585,808.08	\$585,808.08	\$0.00	\$164,191.92	\$585,808.08	\$585,808.08	\$0.00
329001 Otros arrendamientos	\$400,000.00	\$350,000.00	\$750,000.00	\$585,808.08	\$164,191.92	\$164,191.92	\$585,808.08	\$585,808.08	\$0.00	\$164,191.92	\$585,808.08	\$585,808.08	\$0.00



Bajo protesta de decir verdad declaramos que los datos contenidos en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Huautla, afirmando su legitimidad, exactitud, veracidad y autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión | 11/jul./2022 | 12:10 p. m.

Unidad Administrativa Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Devengado						
330000 Servicios profesionales, científicos, técnicos y otros:	\$570,000.00	-\$99,000.00	\$480,000.00	\$146,328.89	\$333,671.11	\$146,328.89	\$0.00	\$0.00	\$333,671.11	\$146,328.89	\$146,328.89	\$0.00
332000 Servicios de diseño, arquitectura, ingeniería y actividad	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001 Servicios de arquitectura, ingeniería y actividades relac	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresi	\$220,000.00	\$60,000.00	\$280,000.00	\$47,480.40	\$232,519.60	\$47,480.40	\$0.00	\$0.00	\$232,519.60	\$47,480.40	\$47,480.40	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresi	\$220,000.00	\$60,000.00	\$280,000.00	\$47,480.40	\$232,519.60	\$47,480.40	\$0.00	\$0.00	\$232,519.60	\$47,480.40	\$47,480.40	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$250,000.00	-\$50,000.00	\$200,000.00	\$98,848.49	\$101,151.51	\$98,848.49	\$0.00	\$0.00	\$101,151.51	\$98,848.49	\$98,848.49	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$250,000.00	-\$50,000.00	\$200,000.00	\$98,848.49	\$101,151.51	\$98,848.49	\$0.00	\$0.00	\$101,151.51	\$98,848.49	\$98,848.49	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$320,000.00	\$55,000.00	\$375,000.00	\$82,771.24	\$292,228.76	\$82,771.24	\$0.00	\$0.00	\$292,228.76	\$82,771.24	\$82,771.24	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$25,000.00	\$55,000.00	\$8,850.00	\$46,150.00	\$8,850.00	\$0.00	\$0.00	\$46,150.00	\$8,850.00	\$8,850.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$25,000.00	\$55,000.00	\$8,850.00	\$46,150.00	\$8,850.00	\$0.00	\$0.00	\$46,150.00	\$8,850.00	\$8,850.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de có	\$20,000.00	-\$10,000.00	\$10,000.00	\$3,642.00	\$6,358.00	\$3,642.00	\$0.00	\$0.00	\$6,358.00	\$3,642.00	\$3,642.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$20,000.00	-\$10,000.00	\$10,000.00	\$3,642.00	\$6,358.00	\$3,642.00	\$0.00	\$0.00	\$6,358.00	\$3,642.00	\$3,642.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$190,000.00	-\$30,000.00	\$160,000.00	\$60,303.24	\$99,696.76	\$60,303.24	\$0.00	\$0.00	\$99,696.76	\$60,303.24	\$60,303.24	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$190,000.00	-\$30,000.00	\$160,000.00	\$60,303.24	\$99,696.76	\$60,303.24	\$0.00	\$0.00	\$99,696.76	\$60,303.24	\$60,303.24	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, i	\$30,000.00	\$20,000.00	\$50,000.00	\$1,856.00	\$48,144.00	\$1,856.00	\$0.00	\$0.00	\$48,144.00	\$1,856.00	\$1,856.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$30,000.00	\$20,000.00	\$50,000.00	\$1,856.00	\$48,144.00	\$1,856.00	\$0.00	\$0.00	\$48,144.00	\$1,856.00	\$1,856.00	\$0.00
359000 Servicios de jardinería y fumigación	\$50,000.00	\$50,000.00	\$100,000.00	\$8,120.00	\$91,880.00	\$8,120.00	\$0.00	\$0.00	\$91,880.00	\$8,120.00	\$8,120.00	\$0.00
359001 Servicios de jardinería y fumigación	\$50,000.00	\$50,000.00	\$100,000.00	\$8,120.00	\$91,880.00	\$8,120.00	\$0.00	\$0.00	\$91,880.00	\$8,120.00	\$8,120.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$290,000.00	-\$10,000.00	\$280,000.00	\$182,600.00	\$97,400.00	\$182,600.00	\$60,000.00	\$60,000.00	\$157,400.00	\$122,600.00	\$122,600.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajer	\$280,000.00	-\$10,000.00	\$270,000.00	\$182,600.00	\$87,400.00	\$182,600.00	\$60,000.00	\$60,000.00	\$147,400.00	\$122,600.00	\$122,600.00	\$0.00
361001 Difusión por radio, televisión y otros medios de mensajer	\$280,000.00	-\$10,000.00	\$270,000.00	\$182,600.00	\$87,400.00	\$182,600.00	\$60,000.00	\$60,000.00	\$147,400.00	\$122,600.00	\$122,600.00	\$0.00
365000 Servicios de la industria fílmica, del sonido y del vídeo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
365001 Servicios de la industria fílmica, del sonido y del vídeo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$400,000.00	\$1,643,971.00	\$2,043,971.00	\$1,731,459.55	\$312,511.45	\$1,036,459.55	\$695,000.00	\$695,000.00	\$1,007,511.45	\$1,036,459.55	\$1,036,459.55	\$0.00
382000 Gastos de orden social y cultural	\$400,000.00	\$1,643,971.00	\$2,043,971.00	\$1,731,459.55	\$312,511.45	\$1,036,459.55	\$695,000.00	\$695,000.00	\$1,007,511.45	\$1,036,459.55	\$1,036,459.55	\$0.00
382001 Gastos de orden social	\$400,000.00	\$1,643,971.00	\$2,043,971.00	\$1,731,459.55	\$312,511.45	\$1,036,459.55	\$695,000.00	\$695,000.00	\$1,007,511.45	\$1,036,459.55	\$1,036,459.55	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,167,560.00	-\$100,000.00	\$4,067,560.00	\$2,657,234.74	\$1,410,325.26	\$2,601,834.74	\$55,400.00	\$55,400.00	\$1,465,725.26	\$2,600,634.74	\$2,600,634.74	\$1,200.00
410000 Transferencias internas y asignaciones al sector públi	\$105,600.00	\$0.00	\$105,600.00	\$86,600.00	\$19,000.00	\$66,600.00	\$55,400.00	\$55,400.00	\$74,400.00	\$31,200.00	\$31,200.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraesta	\$105,600.00	\$0.00	\$105,600.00	\$86,600.00	\$19,000.00	\$66,600.00	\$55,400.00	\$55,400.00	\$74,400.00	\$31,200.00	\$31,200.00	\$0.00
415007 Convenio de Colaboración con la Comisión Estatal del A	\$33,600.00	\$0.00	\$33,600.00	\$33,600.00	\$0.00	\$33,600.00	\$22,400.00	\$22,400.00	\$22,400.00	\$11,200.00	\$11,200.00	\$0.00
415008 Convenio con Servicios de Salud de Hidalgo	\$72,000.00	\$0.00	\$72,000.00	\$53,000.00	\$19,000.00	\$53,000.00	\$33,000.00	\$33,000.00	\$52,000.00	\$20,000.00	\$20,000.00	\$0.00

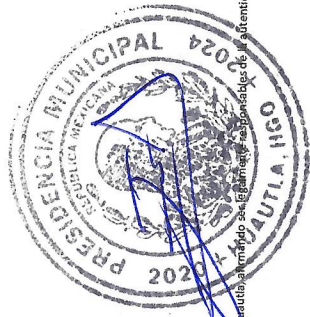


"Bajo protesta de decir verdad declaramos que los datos contenidos en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Huautla, Hidalgo y no somos legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas."

Municipio de Huautla HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Unidad Administrativa
Objeto del Gasto

Cuentas por Pagar Deuda	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometido o No Devengado	Presupuesto Disponible para Comprometer	Presupuesto Vigente	Ampliaciones/ (Reducciones)	Aprobado	Presupuesto		Cuentas por Pagar Deuda
									Comprometido	Devengado	
440000 Ayudas sociales	\$2,570,634.74	\$2,570,634.74	\$1,391,325.26	\$0.00	\$1,391,325.26	\$3,961,960.00	-\$100,000.00	\$4,061,960.00	\$2,570,634.74	\$2,570,634.74	\$1,200.00
441000 Ayudas sociales a personas	\$2,296,624.72	\$2,296,624.72	\$1,165,335.28	\$0.00	\$1,165,335.28	\$3,461,960.00	-\$100,000.00	\$3,561,960.00	\$2,296,624.72	\$2,296,624.72	\$1,200.00
441001 Ayudas sociales a personas	\$2,296,624.72	\$2,296,624.72	\$1,165,335.28	\$0.00	\$1,165,335.28	\$3,461,960.00	-\$100,000.00	\$3,561,960.00	\$2,296,624.72	\$2,296,624.72	\$1,200.00
443000 Ayudas sociales a instituciones de enseñanza	\$274,010.02	\$274,010.02	\$225,989.98	\$0.00	\$225,989.98	\$500,000.00	\$0.00	\$500,000.00	\$274,010.02	\$274,010.02	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$274,010.02	\$274,010.02	\$225,989.98	\$0.00	\$225,989.98	\$500,000.00	\$0.00	\$500,000.00	\$274,010.02	\$274,010.02	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$115,237.95	\$115,237.95	\$76,762.05	\$0.00	\$76,762.05	\$192,000.00	\$42,000.00	\$150,000.00	\$115,237.95	\$115,237.95	\$0.00
510000 Mobiliario y equipo de administración	\$115,237.95	\$115,237.95	\$76,762.05	\$0.00	\$76,762.05	\$192,000.00	\$42,000.00	\$150,000.00	\$115,237.95	\$115,237.95	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$78,039.95	\$78,039.95	\$71,960.05	\$0.00	\$71,960.05	\$150,000.00	\$0.00	\$150,000.00	\$78,039.95	\$78,039.95	\$0.00
515001 Bienes informáticos	\$78,039.95	\$78,039.95	\$71,960.05	\$0.00	\$71,960.05	\$150,000.00	\$0.00	\$150,000.00	\$78,039.95	\$78,039.95	\$0.00
519000 Otros mobiliarios y equipos de administración	\$37,198.00	\$37,198.00	\$4,802.00	\$0.00	\$4,802.00	\$42,000.00	\$42,000.00	\$0.00	\$37,198.00	\$37,198.00	\$0.00
519001 Otros Mobiliarios y Equipo de Administración	\$37,198.00	\$37,198.00	\$4,802.00	\$0.00	\$4,802.00	\$42,000.00	\$42,000.00	\$0.00	\$37,198.00	\$37,198.00	\$0.00
FFM 2022	\$7,984,725.98	\$7,984,725.98	\$4,873,321.02	\$2,125,016.00	\$4,873,321.02	\$14,883,063.00	\$702,185.00	\$13,980,905.00	\$7,984,725.98	\$7,984,725.98	\$176,329.76
104 IEPS TABACOS 2022	\$285,321.80	\$285,321.80	\$236,546.20	\$0.00	\$236,546.20	\$521,866.00	\$43,657.00	\$478,211.00	\$285,321.80	\$285,321.80	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$285,321.80	\$285,321.80	\$236,546.20	\$0.00	\$236,546.20	\$521,866.00	\$43,657.00	\$478,211.00	\$285,321.80	\$285,321.80	\$0.00
440000 Ayudas sociales	\$285,321.80	\$285,321.80	\$236,546.20	\$0.00	\$236,546.20	\$521,866.00	\$43,657.00	\$478,211.00	\$285,321.80	\$285,321.80	\$0.00
441000 Ayudas sociales a personas	\$276,871.80	\$276,871.80	\$207,886.20	\$0.00	\$207,886.20	\$484,758.00	\$43,657.00	\$441,101.00	\$276,871.80	\$276,871.80	\$0.00
441001 Ayudas sociales a personas	\$276,871.80	\$276,871.80	\$207,886.20	\$0.00	\$207,886.20	\$484,758.00	\$43,657.00	\$441,101.00	\$276,871.80	\$276,871.80	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$8,450.00	\$8,450.00	\$28,660.00	\$0.00	\$28,660.00	\$37,110.00	\$0.00	\$37,110.00	\$8,450.00	\$8,450.00	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$8,450.00	\$8,450.00	\$28,660.00	\$0.00	\$28,660.00	\$37,110.00	\$0.00	\$37,110.00	\$8,450.00	\$8,450.00	\$0.00
IEPS TABACOS 2022	\$285,321.80	\$285,321.80	\$236,546.20	\$0.00	\$236,546.20	\$521,866.00	\$43,657.00	\$478,211.00	\$285,321.80	\$285,321.80	\$0.00
105 IEPS GASOLINA 2022	\$38,064.27	\$38,064.27	\$273,935.73	\$0.00	\$273,935.73	\$312,000.00	\$0.00	\$312,000.00	\$38,064.27	\$38,064.27	\$0.00
200000 MATERIALES Y SUMINISTROS	\$38,064.27	\$38,064.27	\$273,935.73	\$0.00	\$273,935.73	\$312,000.00	\$0.00	\$312,000.00	\$38,064.27	\$38,064.27	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$9,702.00	\$9,702.00	\$26,298.00	\$0.00	\$26,298.00	\$36,000.00	\$0.00	\$36,000.00	\$9,702.00	\$9,702.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$9,702.00	\$9,702.00	\$26,298.00	\$0.00	\$26,298.00	\$36,000.00	\$0.00	\$36,000.00	\$9,702.00	\$9,702.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$9,702.00	\$9,702.00	\$26,298.00	\$0.00	\$26,298.00	\$36,000.00	\$0.00	\$36,000.00	\$9,702.00	\$9,702.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$28,362.27	\$28,362.27	\$211,637.73	\$0.00	\$211,637.73	\$240,000.00	\$0.00	\$240,000.00	\$28,362.27	\$28,362.27	\$0.00
261000 Combustibles, lubricantes y aditivos	\$28,362.27	\$28,362.27	\$211,637.73	\$0.00	\$211,637.73	\$240,000.00	\$0.00	\$240,000.00	\$28,362.27	\$28,362.27	\$0.00
261001 Combustibles y Lubricantes vehículos y equipos terrestres	\$28,362.27	\$28,362.27	\$211,637.73	\$0.00	\$211,637.73	\$240,000.00	\$0.00	\$240,000.00	\$28,362.27	\$28,362.27	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00



"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Huautla, Hidalgo, al término del ejercicio presupuestal correspondiente, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas."

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
296000	Relaciones y accesorios menores de equipo de transpx	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Relaciones y accesorios menores de equipo de transpx	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$172,000.00	\$18,499.20	\$153,500.80	\$18,499.20	\$0.00	\$153,500.80	\$18,499.20	\$18,499.20	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros :	\$0.00	\$20,000.00	\$13,999.20	\$6,000.80	\$13,999.20	\$0.00	\$6,000.80	\$13,999.20	\$13,999.20	\$0.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$20,000.00	\$13,999.20	\$6,000.80	\$13,999.20	\$0.00	\$6,000.80	\$13,999.20	\$13,999.20	\$0.00	\$0.00
334001	Capacitación	\$0.00	\$20,000.00	\$13,999.20	\$6,000.80	\$13,999.20	\$0.00	\$6,000.80	\$13,999.20	\$13,999.20	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$152,000.00	\$4,500.00	\$147,500.00	\$4,500.00	\$0.00	\$147,500.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$152,000.00	\$4,500.00	\$147,500.00	\$4,500.00	\$0.00	\$147,500.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$152,000.00	\$4,500.00	\$147,500.00	\$4,500.00	\$0.00	\$147,500.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$60,481.00	\$328,615.00	\$132,134.58	\$256,961.42	\$132,134.58	\$0.00	\$256,961.42	\$132,134.58	\$132,134.58	\$0.00	\$0.00
440000	Ayudas sociales	\$60,481.00	\$328,615.00	\$132,134.58	\$256,961.42	\$132,134.58	\$0.00	\$256,961.42	\$132,134.58	\$132,134.58	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$60,481.00	\$328,615.00	\$132,134.58	\$256,961.42	\$132,134.58	\$0.00	\$256,961.42	\$132,134.58	\$132,134.58	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$60,481.00	\$328,615.00	\$132,134.58	\$256,961.42	\$132,134.58	\$0.00	\$256,961.42	\$132,134.58	\$132,134.58	\$0.00	\$0.00
	IEPS GASOLINA 2022	\$60,481.00	\$328,615.00	\$132,134.58	\$256,961.42	\$132,134.58	\$0.00	\$256,961.42	\$132,134.58	\$132,134.58	\$0.00	\$0.00
106	ISAN 2022			\$188,688.05	\$684,397.95	\$188,688.05	\$0.00	\$684,397.95	\$188,688.05	\$188,688.05	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$98,693.00	\$50,000.00	\$80,833.17	\$67,859.83	\$80,833.17	\$0.00	\$67,859.83	\$80,833.17	\$80,833.17	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$98,693.00	\$50,000.00	\$80,833.17	\$67,859.83	\$80,833.17	\$0.00	\$67,859.83	\$80,833.17	\$80,833.17	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$98,693.00	\$50,000.00	\$80,833.17	\$67,859.83	\$80,833.17	\$0.00	\$67,859.83	\$80,833.17	\$80,833.17	\$0.00	\$0.00
261001	Combustibles y Lubrificantes vehiculos y equipos terrestres	\$98,693.00	\$50,000.00	\$80,833.17	\$67,859.83	\$80,833.17	\$0.00	\$67,859.83	\$80,833.17	\$80,833.17	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$131,407.00	\$59,422.64	\$71,984.36	\$59,422.64	\$0.00	\$71,984.36	\$59,422.64	\$59,422.64	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros :	\$0.00	\$131,407.00	\$59,422.64	\$71,984.36	\$59,422.64	\$0.00	\$71,984.36	\$59,422.64	\$59,422.64	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$131,407.00	\$59,422.64	\$71,984.36	\$59,422.64	\$0.00	\$71,984.36	\$59,422.64	\$59,422.64	\$0.00	\$0.00
331001	Servicios legales	\$0.00	\$71,407.00	\$59,422.64	\$11,984.36	\$59,422.64	\$0.00	\$11,984.36	\$59,422.64	\$59,422.64	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	ISAN 2022	\$98,693.00	\$181,407.00	\$140,255.81	\$139,844.19	\$140,255.81	\$0.00	\$139,844.19	\$140,255.81	\$140,255.81	\$0.00	\$0.00
107	COMPENSACION ISAN 2022			\$280,100.00	\$52,431.00	\$280,100.00	\$0.00	\$52,431.00	\$280,100.00	\$280,100.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,272.00	\$46,159.00	\$20,957.60	\$31,473.40	\$20,957.60	\$0.00	\$31,473.40	\$20,957.60	\$20,957.60	\$0.00	\$0.00
440000	Ayudas sociales	\$6,272.00	\$46,159.00	\$20,957.60	\$31,473.40	\$20,957.60	\$0.00	\$31,473.40	\$20,957.60	\$20,957.60	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$6,272.00	\$46,159.00	\$20,957.60	\$31,473.40	\$20,957.60	\$0.00	\$31,473.40	\$20,957.60	\$20,957.60	\$0.00	\$0.00





Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión | 11/jul./2022
12:10 p. m.

Unidad Administrativa Objeto del Gasto

Objeto del Gasto	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
441001 Ayudas sociales a personas	\$52,431.00	\$20,957.60	\$31,473.40	\$20,957.60	\$0.00	\$31,473.40	\$20,957.60	\$20,957.60	\$0.00
COMPENSACION ISAN 2022	\$52,431.00	\$20,957.60	\$31,473.40	\$20,957.60	\$0.00	\$31,473.40	\$20,957.60	\$20,957.60	\$0.00
108 FOFYR 2022									
20000 MATERIALES Y SUMINISTROS	\$671,411.39	\$457,723.66	\$213,687.73	\$457,723.66	\$0.00	\$213,687.73	\$457,723.66	\$457,723.66	\$0.00
210000 Materiales de administración, emisión de documentos:	\$74,000.00	\$40,478.60	\$33,521.40	\$40,478.60	\$0.00	\$33,521.40	\$40,478.60	\$40,478.60	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$50,000.00	\$27,714.40	\$22,285.60	\$27,714.40	\$0.00	\$22,285.60	\$27,714.40	\$27,714.40	\$0.00
211001 Material de Oficina	\$50,000.00	\$27,714.40	\$22,285.60	\$27,714.40	\$0.00	\$22,285.60	\$27,714.40	\$27,714.40	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de I	\$24,000.00	\$12,764.20	\$11,235.80	\$12,764.20	\$0.00	\$11,235.80	\$12,764.20	\$12,764.20	\$0.00
214001 Material para Bienes Informáticos	\$24,000.00	\$12,764.20	\$11,235.80	\$12,764.20	\$0.00	\$11,235.80	\$12,764.20	\$12,764.20	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$597,411.39	\$417,245.06	\$180,166.33	\$417,245.06	\$0.00	\$180,166.33	\$417,245.06	\$417,245.06	\$0.00
261000 Combustibles, lubricantes y aditivos	\$597,411.39	\$417,245.06	\$180,166.33	\$417,245.06	\$0.00	\$180,166.33	\$417,245.06	\$417,245.06	\$0.00
261001 Combustibles y Lubricantes vehiculos y equipos terrestres	\$597,411.39	\$417,245.06	\$180,166.33	\$417,245.06	\$0.00	\$180,166.33	\$417,245.06	\$417,245.06	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$112,707.61	\$110,652.00	\$2,055.61	\$110,652.00	\$0.00	\$2,055.61	\$110,652.00	\$110,652.00	\$0.00
440000 Ayudas sociales	\$112,707.61	\$110,652.00	\$2,055.61	\$110,652.00	\$0.00	\$2,055.61	\$110,652.00	\$110,652.00	\$0.00
441000 Ayudas sociales a personas	\$112,707.61	\$110,652.00	\$2,055.61	\$110,652.00	\$0.00	\$2,055.61	\$110,652.00	\$110,652.00	\$0.00
441001 Ayudas sociales a personas	\$112,707.61	\$110,652.00	\$2,055.61	\$110,652.00	\$0.00	\$2,055.61	\$110,652.00	\$110,652.00	\$0.00
FOFYR 2022	\$784,119.00	\$568,375.66	\$215,743.34	\$568,375.66	\$0.00	\$215,743.34	\$568,375.66	\$568,375.66	\$0.00
109 FAISM 2022									
600000 INVERSION PUBLICA	\$64,248,243.00	\$0.00	\$64,248,243.00	\$0.00	\$0.00	\$64,248,243.00	\$0.00	\$0.00	\$0.00
610000 Obra pública en bienes de dominio público	\$64,248,243.00	\$0.00	\$64,248,243.00	\$0.00	\$0.00	\$64,248,243.00	\$0.00	\$0.00	\$0.00
612000 Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612001 Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua, l	\$5,700,000.00	\$0.00	\$5,700,000.00	\$0.00	\$0.00	\$5,700,000.00	\$0.00	\$0.00	\$0.00
613001 Construcción de obras para el abastecimiento de agua, l	\$5,700,000.00	\$0.00	\$5,700,000.00	\$0.00	\$0.00	\$5,700,000.00	\$0.00	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbaniz	\$49,350,000.00	\$2,898,243.00	\$52,248,243.00	\$0.00	\$0.00	\$52,248,243.00	\$0.00	\$0.00	\$0.00
614001 División de terrenos y construcción de obras de urbaniz	\$49,350,000.00	\$2,898,243.00	\$52,248,243.00	\$0.00	\$0.00	\$52,248,243.00	\$0.00	\$0.00	\$0.00



"Bajo protesta de decir verdad declaramos que los cifreros contenidos en el presente estado financiero son veraces y contienen toda la información referente a la situación financiera y los resultados del Municipio de Huautla, Hidalgo, correspondientes a la legalidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"



Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
615000	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
615001	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
800000 PARTICIPACIONES Y APORTACIONES	\$1,403,998.00	\$0.00	\$1,403,998.00	\$1,403,998.00	\$0.00	\$1,403,998.00	\$0.00	\$0.00	\$1,403,998.00	\$1,403,998.00	\$0.00	\$0.00
850000	\$1,403,998.00	\$0.00	\$1,403,998.00	\$1,403,998.00	\$0.00	\$1,403,998.00	\$0.00	\$0.00	\$1,403,998.00	\$1,403,998.00	\$0.00	\$0.00
853000	\$1,403,998.00	\$0.00	\$1,403,998.00	\$1,403,998.00	\$0.00	\$1,403,998.00	\$0.00	\$0.00	\$1,403,998.00	\$1,403,998.00	\$0.00	\$0.00
853001	\$1,403,998.00	\$0.00	\$1,403,998.00	\$1,403,998.00	\$0.00	\$1,403,998.00	\$0.00	\$0.00	\$1,403,998.00	\$1,403,998.00	\$0.00	\$0.00
FAISM 2022	\$62,753,998.00	\$2,898,243.00	\$65,652,241.00	\$1,403,998.00	\$64,248,243.00	\$1,403,998.00	\$0.00	\$64,248,243.00	\$1,403,998.00	\$1,403,998.00	\$0.00	\$0.00
110 FORTAMUN-DF 2022												
100000 SERVICIOS PERSONALES	\$7,316,958.53	-\$130,000.00	\$7,186,958.53	\$7,132,666.53	\$54,292.00	\$2,835,823.00	\$4,296,843.53	\$4,351,135.53	\$2,835,823.00	\$2,835,823.00	\$0.00	\$0.00
110000	\$6,072,528.00	\$13,464.00	\$6,085,992.00	\$6,085,992.00	\$0.00	\$2,788,065.00	\$3,297,927.00	\$3,297,927.00	\$2,788,065.00	\$2,788,065.00	\$0.00	\$0.00
113000	\$6,072,528.00	\$13,464.00	\$6,085,992.00	\$6,085,992.00	\$0.00	\$2,788,065.00	\$3,297,927.00	\$3,297,927.00	\$2,788,065.00	\$2,788,065.00	\$0.00	\$0.00
113001	\$6,072,528.00	\$13,464.00	\$6,085,992.00	\$6,085,992.00	\$0.00	\$2,788,065.00	\$3,297,927.00	\$3,297,927.00	\$2,788,065.00	\$2,788,065.00	\$0.00	\$0.00
130000	\$1,034,350.53	\$2,244.00	\$1,036,594.53	\$1,036,594.53	\$0.00	\$42,538.00	\$994,056.53	\$994,056.53	\$42,538.00	\$42,538.00	\$0.00	\$0.00
131000	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$7,020.00	\$7,380.00	\$7,380.00	\$7,020.00	\$7,020.00	\$0.00	\$0.00
131001	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$7,020.00	\$7,380.00	\$7,380.00	\$7,020.00	\$7,020.00	\$0.00	\$0.00
132000	\$1,019,950.53	\$2,244.00	\$1,022,194.53	\$1,022,194.53	\$0.00	\$35,518.00	\$986,676.53	\$986,676.53	\$35,518.00	\$35,518.00	\$0.00	\$0.00
132001	\$5,096.53	\$0.00	\$5,096.53	\$5,096.53	\$0.00	\$2,080.00	\$3,016.53	\$3,016.53	\$2,080.00	\$2,080.00	\$0.00	\$0.00
132002	\$1,014,854.00	\$2,244.00	\$1,017,098.00	\$1,017,098.00	\$0.00	\$33,438.00	\$983,660.00	\$983,660.00	\$33,438.00	\$33,438.00	\$0.00	\$0.00
150000	\$10,080.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00	\$5,220.00	\$4,860.00	\$4,860.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
154000	\$10,080.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00	\$5,220.00	\$4,860.00	\$4,860.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
154001	\$10,080.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00	\$5,220.00	\$4,860.00	\$4,860.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
160000	\$200,000.00	-\$145,708.00	\$54,292.00	\$0.00	\$54,292.00	\$0.00	\$0.00	\$54,292.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	\$200,000.00	-\$145,708.00	\$54,292.00	\$0.00	\$54,292.00	\$0.00	\$0.00	\$54,292.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	\$200,000.00	-\$145,708.00	\$54,292.00	\$0.00	\$54,292.00	\$0.00	\$0.00	\$54,292.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$2,955,336.47	\$123,618.00	\$3,078,954.47	\$1,798,801.08	\$1,280,153.39	\$1,798,801.08	\$0.00	\$1,280,153.39	\$1,704,954.24	\$1,704,954.24	\$93,846.84	\$0.00
220000	\$80,000.00	-\$30,000.00	\$50,000.00	\$11,325.00	\$38,675.00	\$11,325.00	\$0.00	\$38,675.00	\$11,325.00	\$11,325.00	\$0.00	\$0.00
221000	\$80,000.00	-\$30,000.00	\$50,000.00	\$11,325.00	\$38,675.00	\$11,325.00	\$0.00	\$38,675.00	\$11,325.00	\$11,325.00	\$0.00	\$0.00
221001	\$80,000.00	-\$30,000.00	\$50,000.00	\$11,325.00	\$38,675.00	\$11,325.00	\$0.00	\$38,675.00	\$11,325.00	\$11,325.00	\$0.00	\$0.00
240000	\$404,336.47	\$110,618.00	\$514,954.47	\$403,616.73	\$111,337.74	\$403,616.73	\$0.00	\$111,337.74	\$403,616.73	\$403,616.73	\$0.00	\$0.00
246000	\$404,336.47	\$0.00	\$404,336.47	\$337,502.49	\$66,833.98	\$337,502.49	\$0.00	\$66,833.98	\$337,502.49	\$337,502.49	\$0.00	\$0.00



Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado						
246001 Material Eléctrico	\$0.00	\$404,336.47	\$404,336.47	\$337,502.49	\$66,833.98	\$337,502.49	\$0.00	\$66,833.98	\$337,502.49	\$337,502.49	\$0.00	
247000 Artículos metálicos para la construcción	\$60,000.00	\$0.00	\$60,000.00	\$28,386.60	\$31,613.40	\$28,386.60	\$0.00	\$31,613.40	\$28,386.60	\$28,386.60	\$0.00	
247001 Artículos metálicos para la construcción	\$0.00	\$0.00	\$60,000.00	\$28,386.60	\$31,613.40	\$28,386.60	\$0.00	\$31,613.40	\$28,386.60	\$28,386.60	\$0.00	
249000 Otros materiales y artículos de construcción y reparación	\$50,618.00	\$0.00	\$50,618.00	\$37,727.64	\$12,890.36	\$37,727.64	\$0.00	\$12,890.36	\$37,727.64	\$37,727.64	\$0.00	
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$50,618.00	\$37,727.64	\$12,890.36	\$37,727.64	\$0.00	\$12,890.36	\$37,727.64	\$37,727.64	\$0.00	
250000 Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$53,000.00	\$53,000.00	\$10,628.20	\$42,371.80	\$10,628.20	\$0.00	\$42,371.80	\$10,628.20	\$10,628.20	\$0.00	
252000 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	
252001 Plaguicidas, Abonos y Fertilizantes	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	
259000 Otros productos químicos	\$0.00	\$25,000.00	\$25,000.00	\$10,628.20	\$14,371.80	\$10,628.20	\$0.00	\$14,371.80	\$10,628.20	\$10,628.20	\$0.00	
259001 Otros productos químicos	\$0.00	\$25,000.00	\$25,000.00	\$10,628.20	\$14,371.80	\$10,628.20	\$0.00	\$14,371.80	\$10,628.20	\$10,628.20	\$0.00	
260000 Combustibles, lubricantes y aditivos	\$0.00	\$1,800,000.00	\$1,800,000.00	\$976,445.78	\$823,554.22	\$976,445.78	\$0.00	\$823,554.22	\$882,598.94	\$882,598.94	\$93,846.84	
261000 Combustibles, lubricantes y aditivos	\$0.00	\$1,800,000.00	\$1,800,000.00	\$976,445.78	\$823,554.22	\$976,445.78	\$0.00	\$823,554.22	\$882,598.94	\$882,598.94	\$93,846.84	
261001 Combustibles y Lubricantes vehiculos y equipos terrestri	\$0.00	\$1,800,000.00	\$1,800,000.00	\$976,445.78	\$823,554.22	\$976,445.78	\$0.00	\$823,554.22	\$882,598.94	\$882,598.94	\$93,846.84	
270000 Vestuario, blancos, prendas de protección y artículos	-\$5,000.00	\$230,000.00	\$225,000.00	\$118,496.03	\$106,503.97	\$118,496.03	\$0.00	\$106,503.97	\$118,496.03	\$118,496.03	\$0.00	
271000 Vestuario y uniformes	-\$30,000.00	\$180,000.00	\$150,000.00	\$106,720.00	\$43,280.00	\$106,720.00	\$0.00	\$43,280.00	\$106,720.00	\$106,720.00	\$0.00	
271001 Vestuario, Uniformes	-\$30,000.00	\$180,000.00	\$150,000.00	\$106,720.00	\$43,280.00	\$106,720.00	\$0.00	\$43,280.00	\$106,720.00	\$106,720.00	\$0.00	
272000 Prendas de seguridad y protección personal	\$25,000.00	\$50,000.00	\$75,000.00	\$11,776.03	\$63,223.97	\$11,776.03	\$0.00	\$63,223.97	\$11,776.03	\$11,776.03	\$0.00	
272001 Prendas de Protección	\$25,000.00	\$50,000.00	\$75,000.00	\$11,776.03	\$63,223.97	\$11,776.03	\$0.00	\$63,223.97	\$11,776.03	\$11,776.03	\$0.00	
290000 Herramientas, refacciones y accesorios menores	\$48,000.00	\$888,000.00	\$438,000.00	\$278,289.34	\$157,710.66	\$278,289.34	\$0.00	\$157,710.66	\$278,289.34	\$278,289.34	\$0.00	
291000 Herramientas menores	\$52,000.00	\$52,000.00	\$40,000.00	\$11,535.49	\$28,464.51	\$11,535.49	\$0.00	\$28,464.51	\$11,535.49	\$11,535.49	\$0.00	
291001 Herramientas Menores	\$52,000.00	\$52,000.00	\$40,000.00	\$11,535.49	\$28,464.51	\$11,535.49	\$0.00	\$28,464.51	\$11,535.49	\$11,535.49	\$0.00	
296000 Refacciones y accesorios menores de equipo de transp	\$60,000.00	\$291,000.00	\$351,000.00	\$263,090.61	\$87,909.39	\$263,090.61	\$0.00	\$87,909.39	\$263,090.61	\$263,090.61	\$0.00	
296001 Refacciones y accesorios menores de equipo de transp	\$60,000.00	\$291,000.00	\$351,000.00	\$263,090.61	\$87,909.39	\$263,090.61	\$0.00	\$87,909.39	\$263,090.61	\$263,090.61	\$0.00	
298000 Refacciones y accesorios menores de maquinaria y otro	\$0.00	\$45,000.00	\$45,000.00	\$3,663.24	\$41,336.76	\$3,663.24	\$0.00	\$41,336.76	\$3,663.24	\$3,663.24	\$0.00	
298001 Refacciones y accesorios menores de maquinaria y otro	\$0.00	\$45,000.00	\$45,000.00	\$3,663.24	\$41,336.76	\$3,663.24	\$0.00	\$41,336.76	\$3,663.24	\$3,663.24	\$0.00	
300000 SERVICIOS GENERALES	-\$796,240.00	\$4,674,520.00	\$3,878,280.00	\$1,799,266.72	\$2,075,014.28	\$1,799,266.72	\$39,440.00	\$2,118,454.28	\$1,759,825.72	\$1,759,825.72	\$0.00	
310000 Servicios básicos	-\$245,000.00	\$3,060,000.00	\$2,815,000.00	\$1,407,742.19	\$1,407,257.81	\$1,407,742.19	\$0.00	\$1,407,257.81	\$1,407,742.19	\$1,407,742.19	\$0.00	
311000 Energía eléctrica	-\$280,000.00	\$3,000,000.00	\$2,720,000.00	\$1,347,549.21	\$1,372,450.79	\$1,347,549.21	\$0.00	\$1,372,450.79	\$1,347,549.21	\$1,347,549.21	\$0.00	
311001 Servicio de Energía Eléctrica	-\$280,000.00	\$3,000,000.00	\$2,720,000.00	\$1,347,549.21	\$1,372,450.79	\$1,347,549.21	\$0.00	\$1,372,450.79	\$1,347,549.21	\$1,347,549.21	\$0.00	
313000 Agua	\$35,000.00	\$60,000.00	\$95,000.00	\$60,192.98	\$34,807.02	\$60,192.98	\$0.00	\$34,807.02	\$60,192.98	\$60,192.98	\$0.00	
313001 Servicio de Agua	\$35,000.00	\$60,000.00	\$95,000.00	\$60,192.98	\$34,807.02	\$60,192.98	\$0.00	\$34,807.02	\$60,192.98	\$60,192.98	\$0.00	



Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del municipio de Huautla Hidalgo, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y 11/jul./2022
hora de Impresión 12:10 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
320000 Servicios de arrendamiento	\$1,074,520.00	-601,240.00	\$473,280.00	\$236,640.00	\$236,640.00	\$197,200.00	\$39,440.00	\$276,080.00	\$197,200.00	\$197,200.00	\$0.00	\$0.00
321000 Arrendamiento de terrenos	\$120,000.00	-120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321001 Arrendamiento de terrenos	\$120,000.00	-120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramien	\$954,520.00	-481,240.00	\$473,280.00	\$236,640.00	\$236,640.00	\$197,200.00	\$39,440.00	\$276,080.00	\$197,200.00	\$197,200.00	\$0.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$954,520.00	-481,240.00	\$473,280.00	\$236,640.00	\$236,640.00	\$197,200.00	\$39,440.00	\$276,080.00	\$197,200.00	\$197,200.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros :	\$40,000.00	\$0.00	\$40,000.00	\$15,428.00	\$24,572.00	\$15,428.00	\$0.00	\$24,572.00	\$15,428.00	\$15,428.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$40,000.00	\$0.00	\$40,000.00	\$15,428.00	\$24,572.00	\$15,428.00	\$0.00	\$24,572.00	\$15,428.00	\$15,428.00	\$0.00	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$40,000.00	\$0.00	\$40,000.00	\$15,428.00	\$24,572.00	\$15,428.00	\$0.00	\$24,572.00	\$15,428.00	\$15,428.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
345001 Seguros	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$180,000.00	\$70,000.00	\$250,000.00	\$82,615.49	\$167,384.51	\$82,615.49	\$0.00	\$167,384.51	\$82,615.49	\$82,615.49	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$70,000.00	\$220,000.00	\$74,943.49	\$145,056.51	\$74,943.49	\$0.00	\$145,056.51	\$74,943.49	\$74,943.49	\$0.00	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$70,000.00	\$220,000.00	\$74,943.49	\$145,056.51	\$74,943.49	\$0.00	\$145,056.51	\$74,943.49	\$74,943.49	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, i	\$30,000.00	\$0.00	\$30,000.00	\$7,672.00	\$22,328.00	\$7,672.00	\$0.00	\$22,328.00	\$7,672.00	\$7,672.00	\$0.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$30,000.00	\$0.00	\$30,000.00	\$7,672.00	\$22,328.00	\$7,672.00	\$0.00	\$22,328.00	\$7,672.00	\$7,672.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$50,000.00	-20,000.00	\$30,000.00	\$8,100.04	\$21,899.96	\$8,100.04	\$0.00	\$21,899.96	\$8,100.04	\$8,100.04	\$0.00	\$0.00
375000 Viáticos en el país	\$50,000.00	-20,000.00	\$30,000.00	\$8,100.04	\$21,899.96	\$8,100.04	\$0.00	\$21,899.96	\$8,100.04	\$8,100.04	\$0.00	\$0.00
375001 Viáticos en el país	\$50,000.00	-20,000.00	\$30,000.00	\$8,100.04	\$21,899.96	\$8,100.04	\$0.00	\$21,899.96	\$8,100.04	\$8,100.04	\$0.00	\$0.00
380000 Servicios oficiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
382001 Gastos de orden social	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
390000 Otros servicios generales	\$130,000.00	\$0.00	\$130,000.00	\$48,740.00	\$81,260.00	\$48,740.00	\$0.00	\$81,260.00	\$48,740.00	\$48,740.00	\$0.00	\$0.00
392000 Impuestos y derechos	\$130,000.00	\$0.00	\$130,000.00	\$48,740.00	\$81,260.00	\$48,740.00	\$0.00	\$81,260.00	\$48,740.00	\$48,740.00	\$0.00	\$0.00
392001 Impuestos y Derechos	\$130,000.00	\$0.00	\$130,000.00	\$48,740.00	\$81,260.00	\$48,740.00	\$0.00	\$81,260.00	\$48,740.00	\$48,740.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$400,000.00	\$400,000.00	\$145,000.00	\$255,000.00	\$145,000.00	\$0.00	\$255,000.00	\$145,000.00	\$145,000.00	\$0.00	\$0.00
410000 Transferencias internas y asignaciones al sector públi	\$0.00	\$400,000.00	\$400,000.00	\$145,000.00	\$255,000.00	\$145,000.00	\$0.00	\$255,000.00	\$145,000.00	\$145,000.00	\$0.00	\$0.00
414000 Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$400,000.00	\$400,000.00	\$145,000.00	\$255,000.00	\$145,000.00	\$0.00	\$255,000.00	\$145,000.00	\$145,000.00	\$0.00	\$0.00
414001 Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$400,000.00	\$400,000.00	\$145,000.00	\$255,000.00	\$145,000.00	\$0.00	\$255,000.00	\$145,000.00	\$145,000.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$100,000.00	\$673,000.00	\$773,000.00	\$40,144.13	\$732,855.87	\$40,144.13	\$0.00	\$732,855.87	\$40,144.13	\$40,144.13	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00



Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Huautla, al momento de emitir este informe, y asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.



Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión 11/jul./2022 12:10 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$633,000.00	\$633,000.00	\$0.00	\$633,000.00	\$0.00	\$0.00	\$633,000.00	\$0.00	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$633,000.00	\$633,000.00	\$0.00	\$633,000.00	\$0.00	\$0.00	\$633,000.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$633,000.00	\$633,000.00	\$0.00	\$633,000.00	\$0.00	\$0.00	\$633,000.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaría, otros equipos y herramientas	\$40,000.00	\$110,000.00	\$40,144.13	\$69,855.87	\$40,144.13	\$0.00	\$69,855.87	\$40,144.13	\$40,144.13	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$70,000.00	\$10,912.13	\$59,087.87	\$10,912.13	\$0.00	\$59,087.87	\$10,912.13	\$10,912.13	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$70,000.00	\$10,912.13	\$59,087.87	\$10,912.13	\$0.00	\$59,087.87	\$10,912.13	\$10,912.13	\$0.00	\$0.00
569000	Otros equipos	\$40,000.00	\$40,000.00	\$29,232.00	\$10,768.00	\$29,232.00	\$0.00	\$10,768.00	\$29,232.00	\$29,232.00	\$0.00	\$0.00
569001	Otros equipos	\$40,000.00	\$40,000.00	\$29,232.00	\$10,768.00	\$29,232.00	\$0.00	\$10,768.00	\$29,232.00	\$29,232.00	\$0.00	\$0.00
FORTAMUN-DF 2022		\$270,378.00	\$15,317,193.00	\$10,915,877.46	\$4,401,315.54	\$6,579,593.93	\$4,335,283.53	\$8,737,599.07	\$6,485,747.09	\$6,485,747.09	\$0.00	\$83,846.84
111 ISR 2022												
100000	SERVICIOS PERSONALES	\$0.00	\$350,000.00	\$150,000.00	\$200,000.00	\$150,000.00	\$0.00	\$200,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$350,000.00	\$150,000.00	\$200,000.00	\$150,000.00	\$0.00	\$200,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
153000	Prestaciones y haberes de retiro	\$0.00	\$350,000.00	\$150,000.00	\$200,000.00	\$150,000.00	\$0.00	\$200,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
153001	Prestaciones y haberes de retiro	\$0.00	\$350,000.00	\$150,000.00	\$200,000.00	\$150,000.00	\$0.00	\$200,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,950,000.00	\$718,598.00	\$1,261,402.00	\$718,598.00	\$0.00	\$1,261,402.00	\$718,598.00	\$718,598.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividad	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relac	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$1,700,000.00	\$718,598.00	\$981,402.00	\$718,598.00	\$0.00	\$981,402.00	\$718,598.00	\$718,598.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$1,700,000.00	\$718,598.00	\$981,402.00	\$718,598.00	\$0.00	\$981,402.00	\$718,598.00	\$718,598.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$1,700,000.00	\$718,598.00	\$981,402.00	\$718,598.00	\$0.00	\$981,402.00	\$718,598.00	\$718,598.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSID	\$0.00	\$600,000.00	\$599,395.90	\$604.10	\$599,395.90	\$0.00	\$604.10	\$599,395.90	\$599,395.90	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$600,000.00	\$599,395.90	\$604.10	\$599,395.90	\$0.00	\$604.10	\$599,395.90	\$599,395.90	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$600,000.00	\$599,395.90	\$604.10	\$599,395.90	\$0.00	\$604.10	\$599,395.90	\$599,395.90	\$0.00	\$0.00



"Bajo protesta de decir verdad declaramos que los cifres contenidos en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Huautla, afirmando solemnemente la responsabilidad y veracidad de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas."

Objeto del Gasto	Unidad Administrativa	Ampliaciones / Reducciones	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Devengado	Comprometido					
441001	Ayudas sociales a personas	\$0.00	\$600,000.00	\$604.10	\$599,395.90	\$0.00	\$604.10	\$599,395.90	\$599,395.90	\$0.00	\$0.00
	ISR 2022	\$0.00	\$2,930,000.00	\$1,482,008.10	\$1,467,993.90	\$0.00	\$1,482,008.10	\$1,467,993.90	\$1,467,993.90	\$0.00	\$0.00
	112 FEIEF 2022										
300000	SERVICIOS GENERALES	\$0.00	\$400,000.00	\$323,600.00	\$76,400.00	\$0.00	\$323,600.00	\$76,400.00	\$76,400.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$400,000.00	\$323,600.00	\$76,400.00	\$0.00	\$323,600.00	\$76,400.00	\$76,400.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$400,000.00	\$323,600.00	\$76,400.00	\$0.00	\$323,600.00	\$76,400.00	\$76,400.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$400,000.00	\$323,600.00	\$76,400.00	\$0.00	\$323,600.00	\$76,400.00	\$76,400.00	\$0.00	\$0.00
	FEIEF 2022	\$0.00	\$400,000.00	\$323,600.00	\$76,400.00	\$0.00	\$323,600.00	\$76,400.00	\$76,400.00	\$0.00	\$0.00
	114 ISR ENAJENACION DE BIENES 2022										
300000	SERVICIOS GENERALES	\$0.00	\$300,000.00	\$268,500.00	\$31,500.00	\$0.00	\$268,500.00	\$31,500.00	\$31,500.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$300,000.00	\$268,500.00	\$31,500.00	\$0.00	\$268,500.00	\$31,500.00	\$31,500.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$300,000.00	\$268,500.00	\$31,500.00	\$0.00	\$268,500.00	\$31,500.00	\$31,500.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$300,000.00	\$268,500.00	\$31,500.00	\$0.00	\$268,500.00	\$31,500.00	\$31,500.00	\$0.00	\$0.00
	ISR ENAJENACION DE BIENES 2022	\$0.00	\$300,000.00	\$268,500.00	\$31,500.00	\$0.00	\$268,500.00	\$31,500.00	\$31,500.00	\$0.00	\$0.00
	116 RECFS EXTRAORDINARIO										
200000	MATERIALES Y SUMINISTROS	\$0.00	\$2,597,271.90	\$2,597,271.90	\$2,597,271.80	\$0.10	\$2,597,271.80	\$2,597,271.80	\$2,597,271.80	\$0.10	\$0.10
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$2,597,271.90	\$2,597,271.90	\$2,597,271.80	\$0.10	\$2,597,271.80	\$2,597,271.80	\$2,597,271.80	\$0.10	\$0.10
254000	Materiales, accesorios y suministros médicos	\$0.00	\$2,597,271.90	\$2,597,271.90	\$2,597,271.80	\$0.10	\$2,597,271.80	\$2,597,271.80	\$2,597,271.80	\$0.10	\$0.10
254001	Materiales y Suministros Médicos	\$0.00	\$2,597,271.90	\$2,597,271.90	\$2,597,271.80	\$0.10	\$2,597,271.80	\$2,597,271.80	\$2,597,271.80	\$0.10	\$0.10
300000	SERVICIOS GENERALES	\$0.00	\$16,578,500.00	\$16,578,500.00	\$16,578,500.00	\$0.00	\$16,578,500.00	\$16,578,500.00	\$16,578,500.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$14,615,780.00	\$14,615,780.00	\$14,615,780.00	\$0.00	\$14,615,780.00	\$14,615,780.00	\$14,615,780.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$14,615,780.00	\$14,615,780.00	\$14,615,780.00	\$0.00	\$14,615,780.00	\$14,615,780.00	\$14,615,780.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$14,615,780.00	\$14,615,780.00	\$14,615,780.00	\$0.00	\$14,615,780.00	\$14,615,780.00	\$14,615,780.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$1,962,720.00	\$1,962,720.00	\$1,962,720.00	\$0.00	\$1,962,720.00	\$1,962,720.00	\$1,962,720.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$1,962,720.00	\$1,962,720.00	\$1,962,720.00	\$0.00	\$1,962,720.00	\$1,962,720.00	\$1,962,720.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$1,962,720.00	\$1,962,720.00	\$1,962,720.00	\$0.00	\$1,962,720.00	\$1,962,720.00	\$1,962,720.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$7,440,008.10	\$7,440,008.10	\$7,440,008.10	\$0.00	\$7,440,008.10	\$7,440,008.10	\$7,440,008.10	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$7,440,008.10	\$7,440,008.10	\$7,440,008.10	\$0.00	\$7,440,008.10	\$7,440,008.10	\$7,440,008.10	\$0.00	\$0.00



"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Huautla, Hidalgo, y asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas."

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Objeto del Gasto	Unidad Administrativa	Presupuesto Disponible para Comprometer					Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado					
441000	Ayudas sociales a personas	\$0.00	\$4,129,484.10	\$4,129,484.10	\$4,129,484.10	\$4,129,484.10	\$0.00	\$0.00	\$4,129,484.10	\$0.00	
441001	Ayudas sociales a personas	\$0.00	\$4,129,484.10	\$4,129,484.10	\$4,129,484.10	\$4,129,484.10	\$0.00	\$0.00	\$4,129,484.10	\$0.00	
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,310,524.00	\$3,310,524.00	\$3,310,524.00	\$3,310,524.00	\$0.00	\$0.00	\$3,310,524.00	\$0.00	
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,310,524.00	\$3,310,524.00	\$3,310,524.00	\$3,310,524.00	\$0.00	\$0.00	\$3,310,524.00	\$0.00	
RECIFIS EXTRAORDINARIO		\$0.00	\$26,615,779.90	\$26,615,779.90	\$26,615,779.90	\$26,615,779.90	\$0.10	\$0.10	\$26,615,779.90	\$0.00	
117 FOCOM 2022		\$0.00	\$400,000.00	\$400,000.00	\$169,160.00	\$169,160.00	\$0.00	\$230,840.00	\$169,160.00	\$0.00	
380000	SERVICIOS GENERALES	\$0.00	\$400,000.00	\$400,000.00	\$169,160.00	\$169,160.00	\$0.00	\$230,840.00	\$169,160.00	\$0.00	
380000	Servicios oficiales	\$0.00	\$400,000.00	\$400,000.00	\$169,160.00	\$169,160.00	\$0.00	\$230,840.00	\$169,160.00	\$0.00	
382000	Gastos de orden social y cultural	\$0.00	\$400,000.00	\$400,000.00	\$169,160.00	\$169,160.00	\$0.00	\$230,840.00	\$169,160.00	\$0.00	
382001	Gastos de orden social	\$0.00	\$400,000.00	\$400,000.00	\$169,160.00	\$169,160.00	\$0.00	\$230,840.00	\$169,160.00	\$0.00	
FOCOM 2022		\$0.00	\$400,000.00	\$400,000.00	\$169,160.00	\$169,160.00	\$0.00	\$230,840.00	\$169,160.00	\$0.00	
122 FFM 2021		\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
100000	SERVICIOS PERSONALES	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
150000	Otras prestaciones sociales y económicas	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
152000	Indemnizaciones	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
152001	Indemnizaciones	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
FFM 2021		\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
123 FAISM 2021		\$0.00	\$17,198,154.48	\$17,198,154.48	\$17,198,154.48	\$17,198,154.48	\$0.00	\$0.00	\$17,198,154.48	\$0.00	
600000	INVERSION PUBLICA	\$0.00	\$17,198,154.48	\$17,198,154.48	\$17,198,154.48	\$17,198,154.48	\$0.00	\$0.00	\$17,198,154.48	\$0.00	
610000	Obra pública en bienes de dominio público	\$0.00	\$17,198,154.48	\$17,198,154.48	\$17,198,154.48	\$17,198,154.48	\$0.00	\$0.00	\$17,198,154.48	\$0.00	
612000	Edificación no habitacional	\$0.00	\$3,900,000.00	\$3,900,000.00	\$3,900,000.00	\$3,900,000.00	\$0.00	\$0.00	\$3,900,000.00	\$0.00	
612001	Edificación no habitacional	\$0.00	\$3,900,000.00	\$3,900,000.00	\$3,900,000.00	\$3,900,000.00	\$0.00	\$0.00	\$3,900,000.00	\$0.00	
613000	Construcción de obras para el abastecimiento de agua, l	\$0.00	\$1,787,462.81	\$1,787,462.81	\$1,787,462.81	\$1,787,462.81	\$0.00	\$0.00	\$1,787,462.81	\$0.00	
613001	Construcción de obras para el abastecimiento de agua, l	\$0.00	\$1,787,462.81	\$1,787,462.81	\$1,787,462.81	\$1,787,462.81	\$0.00	\$0.00	\$1,787,462.81	\$0.00	
614000	División de terrenos y construcción de obras de urbaniz	\$0.00	\$10,083,030.96	\$10,083,030.96	\$10,083,030.96	\$10,083,030.96	\$0.00	\$0.00	\$10,083,030.96	\$0.00	
614001	División de terrenos y construcción de obras de urbaniz	\$0.00	\$10,083,030.96	\$10,083,030.96	\$10,083,030.96	\$10,083,030.96	\$0.00	\$0.00	\$10,083,030.96	\$0.00	
615000	Construcción de vías de comunicación	\$0.00	\$1,427,660.71	\$1,427,660.71	\$1,427,660.71	\$1,427,660.71	\$0.00	\$0.00	\$1,427,660.71	\$0.00	
615001	Construcción de vías de comunicación	\$0.00	\$1,427,660.71	\$1,427,660.71	\$1,427,660.71	\$1,427,660.71	\$0.00	\$0.00	\$1,427,660.71	\$0.00	



Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del municipio de Huautla, Hidalgo, así como los responsables de la autenticidad y veracidad de las mismas, y nos comprometemos a asumir la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
FAISM 2021	\$0.00	\$17,198,154.48	\$17,198,154.48	\$17,198,154.48	\$0.00	\$17,198,154.48	\$0.00	\$0.00	\$17,198,154.48	\$17,198,154.48	\$0.00	\$0.00
124 FORTAMUN-DF 2021												
SERVICIOS PERSONALES	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
Otras prestaciones sociales y económicas	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
Indemnizaciones	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
Indemnizaciones	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
FORTAMUN-DF 2021	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
125 PROAGUA 2021												
INVERSION PUBLICA	\$0.00	\$2,822,679.09	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00	\$0.00
Obra pública en bienes de dominio público	\$0.00	\$2,822,679.09	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00	\$0.00
División de terrenos y construcción de obras de urbaniz	\$0.00	\$2,822,679.09	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00	\$0.00
División de terrenos y construcción de obras de urbaniz	\$0.00	\$2,822,679.09	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00	\$0.00
PROAGUA 2021	\$0.00	\$2,822,679.09	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00	\$0.00
126 FOCOM 2021												
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$93,199.43	\$93,199.43	\$92,096.03	\$1,103.40	\$92,096.03	\$0.00	\$1,103.40	\$92,096.03	\$92,096.03	\$0.00	\$0.00
Ayudas sociales	\$0.00	\$93,199.43	\$93,199.43	\$92,096.03	\$1,103.40	\$92,096.03	\$0.00	\$1,103.40	\$92,096.03	\$92,096.03	\$0.00	\$0.00
Ayudas sociales a personas	\$0.00	\$93,199.43	\$93,199.43	\$92,096.03	\$1,103.40	\$92,096.03	\$0.00	\$1,103.40	\$92,096.03	\$92,096.03	\$0.00	\$0.00
Ayudas sociales a personas	\$0.00	\$93,199.43	\$93,199.43	\$92,096.03	\$1,103.40	\$92,096.03	\$0.00	\$1,103.40	\$92,096.03	\$92,096.03	\$0.00	\$0.00
FOCOM 2021	\$0.00	\$93,199.43	\$93,199.43	\$92,096.03	\$1,103.40	\$92,096.03	\$0.00	\$1,103.40	\$92,096.03	\$92,096.03	\$0.00	\$0.00
201 REC FIS 2020												
MATERIALES Y SUMINISTROS	\$0.00	\$2,029.29	\$2,029.29	\$0.00	\$2,029.29	\$0.00	\$0.00	\$2,029.29	\$0.00	\$0.00	\$0.00	\$0.00
Combustibles, lubricantes y aditivos	\$0.00	\$2,029.29	\$2,029.29	\$0.00	\$2,029.29	\$0.00	\$0.00	\$2,029.29	\$0.00	\$0.00	\$0.00	\$0.00
Combustibles, lubricantes y aditivos	\$0.00	\$2,029.29	\$2,029.29	\$0.00	\$2,029.29	\$0.00	\$0.00	\$2,029.29	\$0.00	\$0.00	\$0.00	\$0.00
Combustibles y Lubricantes vehiculos y equipos terrestres	\$0.00	\$2,029.29	\$2,029.29	\$0.00	\$2,029.29	\$0.00	\$0.00	\$2,029.29	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios profesionales, científicos, técnicos y otros	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa
Objeto del Gasto

Cuentas por Pagar	Deuda	Pagado	Ejercicio	Presupuesto Sin Devengar	Comprometid o No Devengado	Presupuesto Disponible para Comprometer		Presupuesto Vigente	Ampliaciones / (Reducciones)		Presupuesto Disponible para Comprometer		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar	Deuda
						Devengado	Comprometido		Devengado	Comprometido	Devengado	Comprometido					
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00	\$0.00
	RECIFIS 2020	\$0.00	\$83,461.22	\$0.00	\$83,461.22	\$0.00	\$0.00	\$83,461.22	\$0.00	\$83,461.22	\$0.00	\$0.00	\$83,461.22	\$0.00	\$0.00	\$0.00	\$0.00
	202 FGP 2020																
100000	SERVICIOS PERSONALES																
150000	Otras prestaciones sociales y económicas	\$0.00	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$0.00	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$0.00	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00	\$0.00
	FGP 2020	\$0.00	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00	\$0.00
	209 FAISM 2020																
600000	INVERSION PUBLICA	\$0.00	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$0.00	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00
611001	Edificación habitacional	\$0.00	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$0.00	\$0.00	\$0.00
	FAISM 2020	\$0.00	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00	\$0.00
	210 FORTAMUN-DF 2020																
200000	MATERIALES Y SUMINISTROS	\$0.00	\$27,601.14	\$0.00	\$27,601.14	\$0.00	\$0.00	\$27,601.14	\$0.00	\$27,601.14	\$0.00	\$0.00	\$27,601.14	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$10,464.83	\$0.00	\$10,464.83	\$0.00	\$0.00	\$10,464.83	\$0.00	\$10,464.83	\$0.00	\$0.00	\$10,464.83	\$0.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$10,464.83	\$0.00	\$10,464.83	\$0.00	\$0.00	\$10,464.83	\$0.00	\$10,464.83	\$0.00	\$0.00	\$10,464.83	\$0.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$0.00	\$10,464.83	\$0.00	\$10,464.83	\$0.00	\$0.00	\$10,464.83	\$0.00	\$10,464.83	\$0.00	\$0.00	\$10,464.83	\$0.00	\$0.00	\$0.00	\$0.00



Bajo protesta de decir verdad declaramos que los cifreros contenidos en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Huautla, Hidalgo, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.

Unidad Administrativa

Objeto del Gasto

Presupuesto Vigente

Comprometido

Presupuesto Disponible para Comprometer

Devengado

Comprometido o No Devengado

Presupuesto Sin Devengar

Ejercido

Pagado

Cuentas por Pagar

Deuda

290000	Herramientas, refacciones y accesorios menores	\$0.00	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transp	\$0.00	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de equipo de transp	\$0.00	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$33,659.97	\$0.00	\$33,659.97	\$0.00	\$33,659.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$662.00	\$0.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$662.00	\$0.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$662.00	\$0.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$32,997.97	\$0.00	\$32,997.97	\$0.00	\$32,997.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FORTAMUN-DF 2020	\$0.00	\$61,261.11	\$0.00	\$61,261.11	\$0.00	\$61,261.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

212 FEIEF 2020

500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$0.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FEIEF 2020	\$0.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

302 FGP 2019

300000	SERVICIOS GENERALES	\$0.00	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FGP 2019	\$0.00	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

303 FFM 2019

300000	SERVICIOS GENERALES	\$0.00	\$5,226.95	\$0.00	\$5,226.95	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$5,226.95	\$0.00	\$5,226.95	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**Municipio de Huautla
HIDALGO**

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de Impresión | 11/jul./2022
12:10 p. m.

Unidad Administrativa

Objeto del Gasto

Cuentas por Pagar Deuda	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometid o No Devengado	Presupuesto Disponible para Comprometer		Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Comprometido		Devengado	Presupuesto o No Devengado	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer				Comprometido	Devengado				
382000 Gastos de orden social y cultural	\$0.00	\$5,226.95	\$5,226.95	\$0.00	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001 Gastos de orden social	\$0.00	\$5,226.95	\$5,226.95	\$0.00	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FFM 2019	\$0.00	\$5,226.95	\$5,226.95	\$0.00	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
308 FOFYR2019															
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE															
510000 Mobiliario y equipo de administración	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001 Bienes informáticos	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FOFYR2019	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
403 FFM 2018															
300000 SERVICIOS GENERALES															
370000 Servicios de traslado y viáticos	\$0.00	\$729.37	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$0.00	\$729.37	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$0.00	\$729.37	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO															
440000 Ayudas sociales	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441001 Ayudas sociales a personas	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FFM 2018	\$0.00	\$5,129.37	\$5,129.37	\$0.00	\$0.00	\$5,129.37	\$0.00	\$0.00	\$0.00	\$5,129.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408 FOFYR 2018															
200000 MATERIALES Y SUMINISTROS															
210000 Materiales de administración, emisión de documentos	\$0.00	\$7,661.80	\$7,661.80	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$7,661.80	\$7,661.80	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$0.00	\$7,661.80	\$7,661.80	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FOFYR 2018	\$0.00	\$7,661.80	\$7,661.80	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410 FORTAMUN-DF 2018															
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO															
	\$0.00	\$114,414.01	\$114,414.01	\$0.00	\$0.00	\$114,414.01	\$0.00	\$0.00	\$0.00	\$114,414.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



"Bajo protesta de decir verdad declaramos que las cifras contenidas en este presupuesto son correctas y contienen toda la información referente a la situación de los resultados del Municipio de Huautla, afirmamos ser legítimo y responsable de la autenticidad y veracidad de las mismas, y asumimos a suminos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"



Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 30/jun./2022

Fecha y hora de impresión: 11/jul./2022 12:10 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
440000 Ayudas sociales	\$0.00	\$114,414.01	\$0.00	\$114,414.01	\$0.00	\$0.00	\$114,414.01	\$0.00	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$0.00	\$114,414.01	\$0.00	\$114,414.01	\$0.00	\$0.00	\$114,414.01	\$0.00	\$0.00	\$0.00
441001 Ayudas sociales a personas	\$0.00	\$114,414.01	\$0.00	\$114,414.01	\$0.00	\$0.00	\$114,414.01	\$0.00	\$0.00	\$0.00
FORTAMUN-DF 2018	\$0.00	\$114,414.01	\$0.00	\$114,414.01	\$0.00	\$0.00	\$114,414.01	\$0.00	\$0.00	\$0.00
414 COMPENSACION 2018										
200000 MATERIALES Y SUMINISTROS	\$0.00	\$318.61	\$0.00	\$318.61	\$0.00	\$0.00	\$318.61	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documento:	\$0.00	\$318.61	\$0.00	\$318.61	\$0.00	\$0.00	\$318.61	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$318.61	\$0.00	\$318.61	\$0.00	\$0.00	\$318.61	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$0.00	\$318.61	\$0.00	\$318.61	\$0.00	\$0.00	\$318.61	\$0.00	\$0.00	\$0.00
COMPENSACION 2018	\$0.00	\$318.61	\$0.00	\$318.61	\$0.00	\$0.00	\$318.61	\$0.00	\$0.00	\$0.00
Total Final	\$128,005,570.00	\$58,343,061.38	\$103,317,536.62	\$83,031,084.76	\$80,200,916.22	\$23,116,620.40	\$106,147,715.16	\$79,930,739.62	\$79,924,135.62	\$276,776.60



"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Huautla, Hidalgo, en cumplimiento de la responsabilidad de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"