



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
03:44 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A001	CONSTRUCCION DE PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES ETAPA UNA DE DOS											
600000	INVERSION PUBLICA	\$0.00	\$2,822,679.09	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$2,822,679.09	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00
614000	División de terrenos y construcción de obras de urbanizar	\$0.00	\$2,822,679.09	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00
614001	División de terrenos y construcción de obras de urbanizar	\$0.00	\$2,822,679.09	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00
	CONSTRUCCION DE PLANTA DE TRA	\$0.00	\$2,822,679.09	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00
F101	CONSTR. DE TECHADO EN AREA IMPARTICION EDUCACION FISICA PRIMARIA INDIGENA AQUILES SERDAN 1RA ETAPA LOS CEREZOS											
600000	INVERSION PUBLICA	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
	CONSTR. DE TECHADO EN AREA IMP	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
F102	CONSTR. DE TECHADO EN AREA IMPARTICION EDUCACION FISICA PRIMARIA GENERAL IGNACIO ALTAMIRANO 1RA ETAPA CHILITECO											
600000	INVERSION PUBLICA	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
	CONSTR. DE TECHADO EN AREA IMP	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
F105	CONSTR. DE SISTEMA DE AGUA POTABLE 1RA ETAPA - COATZONCO											
600000	INVERSION PUBLICA	\$0.00	\$987,462.81	\$987,462.81	\$987,462.81	\$0.00	\$987,462.81	\$0.00	\$0.00	\$987,462.81	\$987,462.81	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$987,462.81	\$987,462.81	\$987,462.81	\$0.00	\$987,462.81	\$0.00	\$0.00	\$987,462.81	\$987,462.81	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$987,462.81	\$987,462.81	\$987,462.81	\$0.00	\$987,462.81	\$0.00	\$0.00	\$987,462.81	\$987,462.81	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$987,462.81	\$987,462.81	\$987,462.81	\$0.00	\$987,462.81	\$0.00	\$0.00	\$987,462.81	\$987,462.81	\$0.00
	CONSTR. DE SISTEMA DE AGUA POT,	\$0.00	\$987,462.81	\$987,462.81	\$987,462.81	\$0.00	\$987,462.81	\$0.00	\$0.00	\$987,462.81	\$987,462.81	\$0.00
F110	REHABILITACION DE RED AGUA POTABLE B. ALTO, B. BAJO CENTRO, B. BAJO EJIDO, B. DEL SALTO B. HONDO, HUAUTLA											
600000	INVERSION PUBLICA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00



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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
610000	Obra pública en bienes de dominio público	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
REHABILITACION DE RED AGUA POT.		\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
F163 CONSTR. DE DREN PLUVIAL 1RA ETAPA - BARRIO ALTO CENTRO												
600000	INVERSION PUBLICA	\$0.00	\$599,444.70	\$599,444.70	\$599,444.70	\$0.00	\$599,444.70	\$0.00	\$0.00	\$599,444.70	\$599,444.70	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$599,444.70	\$599,444.70	\$599,444.70	\$0.00	\$599,444.70	\$0.00	\$0.00	\$599,444.70	\$599,444.70	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$599,444.70	\$599,444.70	\$599,444.70	\$0.00	\$599,444.70	\$0.00	\$0.00	\$599,444.70	\$599,444.70	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$599,444.70	\$599,444.70	\$599,444.70	\$0.00	\$599,444.70	\$0.00	\$0.00	\$599,444.70	\$599,444.70	\$0.00
CONSTR. DE DREN PLUVIAL 1RA ETA		\$0.00	\$599,444.70	\$599,444.70	\$599,444.70	\$0.00	\$599,444.70	\$0.00	\$0.00	\$599,444.70	\$599,444.70	\$0.00
F166 REHABILITACION DE RED DE DRENAJE SANITARIO - BARRIO DEL SALTO Y LINDA VISTA												
600000	INVERSION PUBLICA	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
REHABILITACION DE RED DE DRENA		\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
F169 REHABILITACION DE CALLES CON REVESTIMIENTO - COATEMPA												
600000	INVERSION PUBLICA	\$0.00	\$393,599.99	\$393,599.99	\$393,599.99	\$0.00	\$393,599.99	\$0.00	\$0.00	\$393,599.99	\$393,599.99	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$393,599.99	\$393,599.99	\$393,599.99	\$0.00	\$393,599.99	\$0.00	\$0.00	\$393,599.99	\$393,599.99	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$393,599.99	\$393,599.99	\$393,599.99	\$0.00	\$393,599.99	\$0.00	\$0.00	\$393,599.99	\$393,599.99	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$393,599.99	\$393,599.99	\$393,599.99	\$0.00	\$393,599.99	\$0.00	\$0.00	\$393,599.99	\$393,599.99	\$0.00
REHABILITACION DE CALLES CON RI		\$0.00	\$393,599.99	\$393,599.99	\$393,599.99	\$0.00	\$393,599.99	\$0.00	\$0.00	\$393,599.99	\$393,599.99	\$0.00
F170 REHABILITACION DE CAMINO RURAL DE ACCESO PRINCIPAL - HUITZOTLACO												
600000	INVERSION PUBLICA	\$0.00	\$234,060.72	\$234,060.72	\$234,060.72	\$0.00	\$234,060.72	\$0.00	\$0.00	\$234,060.72	\$234,060.72	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$234,060.72	\$234,060.72	\$234,060.72	\$0.00	\$234,060.72	\$0.00	\$0.00	\$234,060.72	\$234,060.72	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$234,060.72	\$234,060.72	\$234,060.72	\$0.00	\$234,060.72	\$0.00	\$0.00	\$234,060.72	\$234,060.72	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$234,060.72	\$234,060.72	\$234,060.72	\$0.00	\$234,060.72	\$0.00	\$0.00	\$234,060.72	\$234,060.72	\$0.00



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REHABILITACION DE CAMINO RURAL												
		\$0.00	\$234,060.72	\$234,060.72	\$234,060.72	\$0.00	\$234,060.72	\$0.00	\$0.00	\$234,060.72	\$234,060.72	\$0.00
F171 CONSTRUCCION DE PUENTE VEHICULAR EN CALLE NIÑOS HEROES 1RA ETAPA - EL AGUACATE												
600000	INVERSION PUBLICA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
CONSTRUCCION DE PUENTE VEHICU												
		\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
F172 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO JUNTO A IGLESIA - FRACC. NUÑEZ SOTO												
600000	INVERSION PUBLICA	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO												
		\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
F173 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE 20 DE NOVIEMBRE - TEPEXQUIMITL												
600000	INVERSION PUBLICA	\$0.00	\$313,083.37	\$313,083.37	\$313,083.37	\$0.00	\$313,083.37	\$0.00	\$0.00	\$313,083.37	\$313,083.37	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$313,083.37	\$313,083.37	\$313,083.37	\$0.00	\$313,083.37	\$0.00	\$0.00	\$313,083.37	\$313,083.37	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$313,083.37	\$313,083.37	\$313,083.37	\$0.00	\$313,083.37	\$0.00	\$0.00	\$313,083.37	\$313,083.37	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$313,083.37	\$313,083.37	\$313,083.37	\$0.00	\$313,083.37	\$0.00	\$0.00	\$313,083.37	\$313,083.37	\$0.00
CONSTR. PAVIMENTO DE CONCRETO												
		\$0.00	\$313,083.37	\$313,083.37	\$313,083.37	\$0.00	\$313,083.37	\$0.00	\$0.00	\$313,083.37	\$313,083.37	\$0.00
F175 CONSTR. DREN PLUVIAL CARRERETA HUAUTLA-ATLAPEXCO 1RA ETAPA - LINDA VISTA												
600000	INVERSION PUBLICA	\$0.00	\$1,793,937.10	\$1,793,937.10	\$1,793,937.10	\$0.00	\$1,793,937.10	\$0.00	\$0.00	\$1,793,937.10	\$1,793,937.10	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,793,937.10	\$1,793,937.10	\$1,793,937.10	\$0.00	\$1,793,937.10	\$0.00	\$0.00	\$1,793,937.10	\$1,793,937.10	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,793,937.10	\$1,793,937.10	\$1,793,937.10	\$0.00	\$1,793,937.10	\$0.00	\$0.00	\$1,793,937.10	\$1,793,937.10	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,793,937.10	\$1,793,937.10	\$1,793,937.10	\$0.00	\$1,793,937.10	\$0.00	\$0.00	\$1,793,937.10	\$1,793,937.10	\$0.00
CONSTR. DREN PLUVIAL CARRERETA												
		\$0.00	\$1,793,937.10	\$1,793,937.10	\$1,793,937.10	\$0.00	\$1,793,937.10	\$0.00	\$0.00	\$1,793,937.10	\$1,793,937.10	\$0.00
F176 CONSTR. DRENAJE SANITARIO CALLE SIN NOMBRE SALIDA A BANDERAS - TAMOYON I												



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600000	INVERSION PUBLICA	\$0.00	\$352,772.52	\$352,772.52	\$352,772.52	\$0.00	\$352,772.52	\$0.00	\$0.00	\$352,772.52	\$352,772.52	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$352,772.52	\$352,772.52	\$352,772.52	\$0.00	\$352,772.52	\$0.00	\$0.00	\$352,772.52	\$352,772.52	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$352,772.52	\$352,772.52	\$352,772.52	\$0.00	\$352,772.52	\$0.00	\$0.00	\$352,772.52	\$352,772.52	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$352,772.52	\$352,772.52	\$352,772.52	\$0.00	\$352,772.52	\$0.00	\$0.00	\$352,772.52	\$352,772.52	\$0.00
CONSTR. DRENAJE SANITARIO CALL		\$0.00	\$352,772.52	\$352,772.52	\$352,772.52	\$0.00	\$352,772.52	\$0.00	\$0.00	\$352,772.52	\$352,772.52	\$0.00
F177 CONSTR. DRENAJE SANITARIO CALLE SIN NOMBRE JUNTO A LA IGLECIA - TAMOYON I												
600000	INVERSION PUBLICA	\$0.00	\$730,001.17	\$730,001.17	\$730,001.17	\$0.00	\$730,001.17	\$0.00	\$0.00	\$730,001.17	\$730,001.17	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$730,001.17	\$730,001.17	\$730,001.17	\$0.00	\$730,001.17	\$0.00	\$0.00	\$730,001.17	\$730,001.17	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$730,001.17	\$730,001.17	\$730,001.17	\$0.00	\$730,001.17	\$0.00	\$0.00	\$730,001.17	\$730,001.17	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$730,001.17	\$730,001.17	\$730,001.17	\$0.00	\$730,001.17	\$0.00	\$0.00	\$730,001.17	\$730,001.17	\$0.00
CONSTR. DRENAJE SANITARIO CALL		\$0.00	\$730,001.17	\$730,001.17	\$730,001.17	\$0.00	\$730,001.17	\$0.00	\$0.00	\$730,001.17	\$730,001.17	\$0.00
F178 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ALLENDE - BARRIO HONDO												
600000	INVERSION PUBLICA	\$0.00	\$392,948.44	\$392,948.44	\$392,948.44	\$0.00	\$392,948.44	\$0.00	\$0.00	\$392,948.44	\$392,948.44	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$392,948.44	\$392,948.44	\$392,948.44	\$0.00	\$392,948.44	\$0.00	\$0.00	\$392,948.44	\$392,948.44	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$392,948.44	\$392,948.44	\$392,948.44	\$0.00	\$392,948.44	\$0.00	\$0.00	\$392,948.44	\$392,948.44	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$392,948.44	\$392,948.44	\$392,948.44	\$0.00	\$392,948.44	\$0.00	\$0.00	\$392,948.44	\$392,948.44	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$392,948.44	\$392,948.44	\$392,948.44	\$0.00	\$392,948.44	\$0.00	\$0.00	\$392,948.44	\$392,948.44	\$0.00
F179 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PANTEON - PAJONAL												
600000	INVERSION PUBLICA	\$0.00	\$188,306.47	\$188,306.47	\$188,306.47	\$0.00	\$188,306.47	\$0.00	\$0.00	\$188,306.47	\$188,306.47	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$188,306.47	\$188,306.47	\$188,306.47	\$0.00	\$188,306.47	\$0.00	\$0.00	\$188,306.47	\$188,306.47	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$188,306.47	\$188,306.47	\$188,306.47	\$0.00	\$188,306.47	\$0.00	\$0.00	\$188,306.47	\$188,306.47	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$188,306.47	\$188,306.47	\$188,306.47	\$0.00	\$188,306.47	\$0.00	\$0.00	\$188,306.47	\$188,306.47	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$188,306.47	\$188,306.47	\$188,306.47	\$0.00	\$188,306.47	\$0.00	\$0.00	\$188,306.47	\$188,306.47	\$0.00
F180 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL - METLALTEPEC												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
03:44 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
F181 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ACCESO A DELEGACION - HERNANDEZTLA												
600000	INVERSION PUBLICA	\$0.00	\$419,670.00	\$419,670.00	\$419,670.00	\$0.00	\$419,670.00	\$0.00	\$0.00	\$419,670.00	\$419,670.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$419,670.00	\$419,670.00	\$419,670.00	\$0.00	\$419,670.00	\$0.00	\$0.00	\$419,670.00	\$419,670.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$419,670.00	\$419,670.00	\$419,670.00	\$0.00	\$419,670.00	\$0.00	\$0.00	\$419,670.00	\$419,670.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$419,670.00	\$419,670.00	\$419,670.00	\$0.00	\$419,670.00	\$0.00	\$0.00	\$419,670.00	\$419,670.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$419,670.00	\$419,670.00	\$419,670.00	\$0.00	\$419,670.00	\$0.00	\$0.00	\$419,670.00	\$419,670.00	\$0.00
F182 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - LAS PILAS												
600000	INVERSION PUBLICA	\$0.00	\$693,187.13	\$693,187.13	\$693,187.13	\$0.00	\$693,187.13	\$0.00	\$0.00	\$693,187.13	\$693,187.13	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$693,187.13	\$693,187.13	\$693,187.13	\$0.00	\$693,187.13	\$0.00	\$0.00	\$693,187.13	\$693,187.13	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$693,187.13	\$693,187.13	\$693,187.13	\$0.00	\$693,187.13	\$0.00	\$0.00	\$693,187.13	\$693,187.13	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$693,187.13	\$693,187.13	\$693,187.13	\$0.00	\$693,187.13	\$0.00	\$0.00	\$693,187.13	\$693,187.13	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$693,187.13	\$693,187.13	\$693,187.13	\$0.00	\$693,187.13	\$0.00	\$0.00	\$693,187.13	\$693,187.13	\$0.00
F184 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - VICENTE GUERRERO												
600000	INVERSION PUBLICA	\$0.00	\$495,761.45	\$495,761.45	\$495,761.45	\$0.00	\$495,761.45	\$0.00	\$0.00	\$495,761.45	\$495,761.45	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$495,761.45	\$495,761.45	\$495,761.45	\$0.00	\$495,761.45	\$0.00	\$0.00	\$495,761.45	\$495,761.45	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$495,761.45	\$495,761.45	\$495,761.45	\$0.00	\$495,761.45	\$0.00	\$0.00	\$495,761.45	\$495,761.45	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$495,761.45	\$495,761.45	\$495,761.45	\$0.00	\$495,761.45	\$0.00	\$0.00	\$495,761.45	\$495,761.45	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$495,761.45	\$495,761.45	\$495,761.45	\$0.00	\$495,761.45	\$0.00	\$0.00	\$495,761.45	\$495,761.45	\$0.00
F185 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - TAMOYON II												
600000	INVERSION PUBLICA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
03:44 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
F186	CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - COATENAHUATL											
600000	INVERSION PUBLICA	\$0.00	\$903,918.61	\$903,918.61	\$903,918.61	\$0.00	\$903,918.61	\$0.00	\$0.00	\$903,918.61	\$903,918.61	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$903,918.61	\$903,918.61	\$903,918.61	\$0.00	\$903,918.61	\$0.00	\$0.00	\$903,918.61	\$903,918.61	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$903,918.61	\$903,918.61	\$903,918.61	\$0.00	\$903,918.61	\$0.00	\$0.00	\$903,918.61	\$903,918.61	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$903,918.61	\$903,918.61	\$903,918.61	\$0.00	\$903,918.61	\$0.00	\$0.00	\$903,918.61	\$903,918.61	\$0.00
	CONSTR. PAVIMENTO DE CONCRETO	\$0.00	\$903,918.61	\$903,918.61	\$903,918.61	\$0.00	\$903,918.61	\$0.00	\$0.00	\$903,918.61	\$903,918.61	\$0.00
P001	GOBIERNO CON HONESTIDAD, TRANSPARENCIA Y PARTICIPACION CIUDADANA											
100000	SERVICIOS PERSONALES	\$28,793,120.14	\$2,962,034.00	\$31,755,154.14	\$28,803,337.87	\$2,951,816.27	\$11,911,790.00	\$16,891,547....	\$19,843,364.14	\$11,911,790.00	\$11,911,790.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$24,522,164.00	\$134,102.00	\$24,656,266.00	\$24,535,594.00	\$120,672.00	\$11,384,916.00	\$13,150,678....	\$13,271,350.00	\$11,384,916.00	\$11,384,916.00	\$0.00
111000	Dietas	\$4,601,156.00	\$0.00	\$4,601,156.00	\$4,601,156.00	\$0.00	\$1,971,924.00	\$2,629,232.00	\$2,629,232.00	\$1,971,924.00	\$1,971,924.00	\$0.00
111001	Dietas	\$4,601,156.00	\$0.00	\$4,601,156.00	\$4,601,156.00	\$0.00	\$1,971,924.00	\$2,629,232.00	\$2,629,232.00	\$1,971,924.00	\$1,971,924.00	\$0.00
113000	Sueldos base al personal permanente	\$19,921,008.00	\$134,102.00	\$20,055,110.00	\$19,934,438.00	\$120,672.00	\$9,412,992.00	\$10,521,446....	\$10,642,118.00	\$9,412,992.00	\$9,412,992.00	\$0.00
113001	Sueldos	\$19,921,008.00	\$134,102.00	\$20,055,110.00	\$19,934,438.00	\$120,672.00	\$9,412,992.00	\$10,521,446....	\$10,642,118.00	\$9,412,992.00	\$9,412,992.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,869,116.14	\$36,899.73	\$3,906,015.87	\$3,885,903.87	\$20,112.00	\$273,134.00	\$3,612,769.87	\$3,632,881.87	\$273,134.00	\$273,134.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$320,400.00	\$0.00	\$320,400.00	\$320,400.00	\$0.00	\$140,250.00	\$180,150.00	\$180,150.00	\$140,250.00	\$140,250.00	\$0.00
131001	Prima Quinquenal	\$320,400.00	\$0.00	\$320,400.00	\$320,400.00	\$0.00	\$140,250.00	\$180,150.00	\$180,150.00	\$140,250.00	\$140,250.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,548,716.14	\$36,899.73	\$3,585,615.87	\$3,565,503.87	\$20,112.00	\$132,884.00	\$3,432,619.87	\$3,452,731.87	\$132,884.00	\$132,884.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$152,610.14	\$15,291.73	\$167,901.87	\$167,901.87	\$0.00	\$72,206.00	\$95,695.87	\$95,695.87	\$72,206.00	\$72,206.00	\$0.00
132002	Gratificación Anual	\$3,396,106.00	\$21,608.00	\$3,417,714.00	\$3,397,602.00	\$20,112.00	\$60,678.00	\$3,336,924.00	\$3,357,036.00	\$60,678.00	\$60,678.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$321,840.00	\$260,000.00	\$581,840.00	\$381,840.00	\$200,000.00	\$253,740.00	\$128,100.00	\$328,100.00	\$253,740.00	\$253,740.00	\$0.00
152000	Indemnizaciones	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
153000	Prestaciones y haberes de retiro	\$0.00	\$350,000.00	\$350,000.00	\$150,000.00	\$200,000.00	\$150,000.00	\$0.00	\$200,000.00	\$150,000.00	\$150,000.00	\$0.00
153001	Prestaciones y haberes de retiro	\$0.00	\$350,000.00	\$350,000.00	\$150,000.00	\$200,000.00	\$150,000.00	\$0.00	\$200,000.00	\$150,000.00	\$150,000.00	\$0.00
154000	Prestaciones contractuales	\$231,840.00	\$0.00	\$231,840.00	\$231,840.00	\$0.00	\$103,740.00	\$128,100.00	\$128,100.00	\$103,740.00	\$103,740.00	\$0.00
154001	Prestaciones Contractuales	\$231,840.00	\$0.00	\$231,840.00	\$231,840.00	\$0.00	\$103,740.00	\$128,100.00	\$128,100.00	\$103,740.00	\$103,740.00	\$0.00
160000	Previsiones	\$80,000.00	\$2,531,032.27	\$2,611,032.27	\$0.00	\$2,611,032.27	\$0.00	\$0.00	\$2,611,032.27	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$80,000.00	\$2,531,032.27	\$2,611,032.27	\$0.00	\$2,611,032.27	\$0.00	\$0.00	\$2,611,032.27	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$80,000.00	\$2,531,032.27	\$2,611,032.27	\$0.00	\$2,611,032.27	\$0.00	\$0.00	\$2,611,032.27	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla HIDALGO

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,104,101.00	\$0.00	\$2,104,101.00	\$2,004,101.00	\$100,000.00	\$935,212.00	\$1,068,889.00	\$1,168,889.00	\$935,212.00	\$935,212.00	\$0.00
450000	Pensiones y jubilaciones	\$2,104,101.00	\$0.00	\$2,104,101.00	\$2,004,101.00	\$100,000.00	\$935,212.00	\$1,068,889.00	\$1,168,889.00	\$935,212.00	\$935,212.00	\$0.00
451000	Pensiones	\$2,004,101.00	\$0.00	\$2,004,101.00	\$2,004,101.00	\$0.00	\$935,212.00	\$1,068,889.00	\$1,068,889.00	\$935,212.00	\$935,212.00	\$0.00
451001	Pensiones y jubilaciones	\$2,004,101.00	\$0.00	\$2,004,101.00	\$2,004,101.00	\$0.00	\$935,212.00	\$1,068,889.00	\$1,068,889.00	\$935,212.00	\$935,212.00	\$0.00
452000	Jubilaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
452001	Jubilaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
GOBIERNO CON HONESTIDAD, TRAN		\$30,897,221.14	\$2,962,034.00	\$33,859,255.14	\$30,807,438.87	\$3,051,816.27	\$12,847,002.00	\$17,960,436.87	\$21,012,253.14	\$12,847,002.00	\$12,847,002.00	\$0.00
P002 HUAUTLA PROSPERO, DINAMICO Y DE CRECIMIENTO ECONOMICO												
200000	MATERIALES Y SUMINISTROS	\$4,461,790.83	\$2,572,376.29	\$7,034,167.12	\$5,107,959.31	\$1,926,207.81	\$5,107,959.31	\$0.00	\$1,926,207.81	\$4,932,829.55	\$4,932,829.55	\$175,129.76
210000	Materiales de administración, emisión de documentos	\$804,000.00	-\$210,000.00	\$594,000.00	\$216,279.34	\$377,720.66	\$216,279.34	\$0.00	\$377,720.66	\$216,279.34	\$216,279.34	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$440,000.00	-\$140,000.00	\$300,000.00	\$136,507.62	\$163,492.38	\$136,507.62	\$0.00	\$163,492.38	\$136,507.62	\$136,507.62	\$0.00
211001	Material de Oficina	\$440,000.00	-\$140,000.00	\$300,000.00	\$136,507.62	\$163,492.38	\$136,507.62	\$0.00	\$163,492.38	\$136,507.62	\$136,507.62	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$254,000.00	-\$30,000.00	\$224,000.00	\$47,291.72	\$176,708.28	\$47,291.72	\$0.00	\$176,708.28	\$47,291.72	\$47,291.72	\$0.00
214001	Material para Bienes Informáticos	\$254,000.00	-\$30,000.00	\$224,000.00	\$47,291.72	\$176,708.28	\$47,291.72	\$0.00	\$176,708.28	\$47,291.72	\$47,291.72	\$0.00
215000	Material impreso e información digital	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Publicaciones y Licitaciones	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$80,000.00	-\$10,000.00	\$70,000.00	\$32,480.00	\$37,520.00	\$32,480.00	\$0.00	\$37,520.00	\$32,480.00	\$32,480.00	\$0.00
218003	Formas Valoradas	\$80,000.00	-\$10,000.00	\$70,000.00	\$32,480.00	\$37,520.00	\$32,480.00	\$0.00	\$37,520.00	\$32,480.00	\$32,480.00	\$0.00
220000	Alimentos y utensilios	\$485,000.00	-\$10,000.00	\$475,000.00	\$273,148.75	\$201,851.25	\$273,148.75	\$0.00	\$201,851.25	\$273,148.75	\$273,148.75	\$0.00
221000	Productos alimenticios para personas	\$450,000.00	\$0.00	\$450,000.00	\$272,064.09	\$177,935.91	\$272,064.09	\$0.00	\$177,935.91	\$272,064.09	\$272,064.09	\$0.00
221001	Alimentación de Personas	\$450,000.00	\$0.00	\$450,000.00	\$272,064.09	\$177,935.91	\$272,064.09	\$0.00	\$177,935.91	\$272,064.09	\$272,064.09	\$0.00
223000	Utensilios para el servicio de alimentación	\$35,000.00	-\$10,000.00	\$25,000.00	\$1,084.66	\$23,915.34	\$1,084.66	\$0.00	\$23,915.34	\$1,084.66	\$1,084.66	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$35,000.00	-\$10,000.00	\$25,000.00	\$1,084.66	\$23,915.34	\$1,084.66	\$0.00	\$23,915.34	\$1,084.66	\$1,084.66	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$290,000.00	\$2,461,271.90	\$2,751,271.90	\$2,643,666.36	\$107,605.54	\$2,643,666.36	\$0.00	\$107,605.54	\$2,643,666.36	\$2,643,666.36	\$0.00
254000	Materiales, accesorios y suministros médicos	\$240,000.00	\$2,511,271.90	\$2,751,271.90	\$2,643,666.36	\$107,605.54	\$2,643,666.36	\$0.00	\$107,605.54	\$2,643,666.36	\$2,643,666.36	\$0.00
254001	Materiales y Suministros Médicos	\$240,000.00	\$2,511,271.90	\$2,751,271.90	\$2,643,666.36	\$107,605.54	\$2,643,666.36	\$0.00	\$107,605.54	\$2,643,666.36	\$2,643,666.36	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,406,790.83	\$386,104.39	\$2,792,895.22	\$1,788,571.13	\$1,004,324.09	\$1,788,571.13	\$0.00	\$1,004,324.09	\$1,613,441.37	\$1,613,441.37	\$175,129.76
261000	Combustibles, lubricantes y aditivos	\$2,406,790.83	\$386,104.39	\$2,792,895.22	\$1,788,571.13	\$1,004,324.09	\$1,788,571.13	\$0.00	\$1,004,324.09	\$1,613,441.37	\$1,613,441.37	\$175,129.76



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
03:44 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$2,406,790.83	\$386,104.39	\$2,792,895.22	\$1,788,571.13	\$1,004,324.09	\$1,788,571.13	\$0.00	\$1,004,324.09	\$1,613,441.37	\$1,613,441.37	\$175,129.76
290000	Herramientas, refacciones y accesorios menores	\$476,000.00	-\$55,000.00	\$421,000.00	\$186,293.73	\$234,706.27	\$186,293.73	\$0.00	\$234,706.27	\$186,293.73	\$186,293.73	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$15,000.00	\$5,000.00	\$3,770.00	\$1,230.00	\$3,770.00	\$0.00	\$1,230.00	\$3,770.00	\$3,770.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$15,000.00	\$5,000.00	\$3,770.00	\$1,230.00	\$3,770.00	\$0.00	\$1,230.00	\$3,770.00	\$3,770.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$456,000.00	-\$40,000.00	\$416,000.00	\$182,523.73	\$233,476.27	\$182,523.73	\$0.00	\$233,476.27	\$182,523.73	\$182,523.73	\$0.00
296001	Refacciones y accesorios menores de equipo de transporte	\$456,000.00	-\$40,000.00	\$416,000.00	\$182,523.73	\$233,476.27	\$182,523.73	\$0.00	\$233,476.27	\$182,523.73	\$182,523.73	\$0.00
300000	SERVICIOS GENERALES	\$4,757,407.00	\$6,587,691.00	\$11,345,098.00	\$6,431,039.65	\$4,914,058.35	\$5,666,539.65	\$764,500.00	\$5,678,558.35	\$5,666,539.65	\$5,666,539.65	\$0.00
310000	Servicios básicos	\$121,000.00	-\$49,000.00	\$72,000.00	\$20,753.00	\$51,247.00	\$20,753.00	\$0.00	\$51,247.00	\$20,753.00	\$20,753.00	\$0.00
314000	Telefonía tradicional	\$120,000.00	-\$49,000.00	\$71,000.00	\$20,753.00	\$50,247.00	\$20,753.00	\$0.00	\$50,247.00	\$20,753.00	\$20,753.00	\$0.00
314001	Servicio Telefónico Tradicional	\$120,000.00	-\$49,000.00	\$71,000.00	\$20,753.00	\$50,247.00	\$20,753.00	\$0.00	\$50,247.00	\$20,753.00	\$20,753.00	\$0.00
318000	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$518,000.00	\$385,000.00	\$903,000.00	\$640,268.08	\$262,731.92	\$640,268.08	\$0.00	\$262,731.92	\$640,268.08	\$640,268.08	\$0.00
325000	Arrendamiento de equipo de transporte	\$96,000.00	\$0.00	\$96,000.00	\$23,500.00	\$72,500.00	\$23,500.00	\$0.00	\$72,500.00	\$23,500.00	\$23,500.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$96,000.00	\$0.00	\$96,000.00	\$23,500.00	\$72,500.00	\$23,500.00	\$0.00	\$72,500.00	\$23,500.00	\$23,500.00	\$0.00
327000	Arrendamiento de activos intangibles	\$22,000.00	\$35,000.00	\$57,000.00	\$30,960.00	\$26,040.00	\$30,960.00	\$0.00	\$26,040.00	\$30,960.00	\$30,960.00	\$0.00
327001	Arrendamiento de activos intangibles	\$22,000.00	\$35,000.00	\$57,000.00	\$30,960.00	\$26,040.00	\$30,960.00	\$0.00	\$26,040.00	\$30,960.00	\$30,960.00	\$0.00
329000	Otros arrendamientos	\$400,000.00	\$350,000.00	\$750,000.00	\$585,808.08	\$164,191.92	\$585,808.08	\$0.00	\$164,191.92	\$585,808.08	\$585,808.08	\$0.00
329001	Otros arrendamientos	\$400,000.00	\$350,000.00	\$750,000.00	\$585,808.08	\$164,191.92	\$585,808.08	\$0.00	\$164,191.92	\$585,808.08	\$585,808.08	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$1,486,407.00	-\$25,000.00	\$1,461,407.00	\$336,873.53	\$1,124,533.47	\$327,373.53	\$9,500.00	\$1,134,033.47	\$327,373.53	\$327,373.53	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$281,407.00	-\$50,000.00	\$231,407.00	\$59,422.64	\$171,984.36	\$59,422.64	\$0.00	\$171,984.36	\$59,422.64	\$59,422.64	\$0.00
331001	Servicios legales	\$71,407.00	\$100,000.00	\$171,407.00	\$59,422.64	\$111,984.36	\$59,422.64	\$0.00	\$111,984.36	\$59,422.64	\$59,422.64	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$210,000.00	-\$150,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$13,999.20	\$6,000.80	\$13,999.20	\$0.00	\$6,000.80	\$13,999.20	\$13,999.20	\$0.00
334001	Capacitación	\$20,000.00	\$0.00	\$20,000.00	\$13,999.20	\$6,000.80	\$13,999.20	\$0.00	\$6,000.80	\$13,999.20	\$13,999.20	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$255,000.00	\$45,000.00	\$300,000.00	\$58,883.20	\$241,116.80	\$58,883.20	\$0.00	\$241,116.80	\$58,883.20	\$58,883.20	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$255,000.00	\$45,000.00	\$300,000.00	\$58,883.20	\$241,116.80	\$58,883.20	\$0.00	\$241,116.80	\$58,883.20	\$58,883.20	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$930,000.00	-\$70,000.00	\$860,000.00	\$204,568.49	\$655,431.51	\$195,068.49	\$9,500.00	\$664,931.51	\$195,068.49	\$195,068.49	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$930,000.00	-\$70,000.00	\$860,000.00	\$204,568.49	\$655,431.51	\$195,068.49	\$9,500.00	\$664,931.51	\$195,068.49	\$195,068.49	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
03:44 p. m.

Unidad Administrativa			Presupuesto	Presupuesto		Comprometid		Presupuesto	Cuentas por		
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
350000 Servicios de instalación, reparación, mantenimiento y	\$260,000.00	\$1,912,720.00	\$2,172,720.00	\$2,058,985.14	\$113,734.86	\$2,058,985.14	\$0.00	\$113,734.86	\$2,058,985.14	\$2,058,985.14	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo	\$20,000.00	-\$10,000.00	\$10,000.00	\$3,642.00	\$6,358.00	\$3,642.00	\$0.00	\$6,358.00	\$3,642.00	\$3,642.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$20,000.00	-\$10,000.00	\$10,000.00	\$3,642.00	\$6,358.00	\$3,642.00	\$0.00	\$6,358.00	\$3,642.00	\$3,642.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$240,000.00	-\$40,000.00	\$200,000.00	\$92,623.14	\$107,376.86	\$92,623.14	\$0.00	\$107,376.86	\$92,623.14	\$92,623.14	\$0.00
355001 Reparación y mantenimiento de equipo de transporte	\$240,000.00	-\$40,000.00	\$200,000.00	\$92,623.14	\$107,376.86	\$92,623.14	\$0.00	\$107,376.86	\$92,623.14	\$92,623.14	\$0.00
359000 Servicios de jardinería y fumigación	\$0.00	\$1,962,720.00	\$1,962,720.00	\$1,962,720.00	\$0.00	\$1,962,720.00	\$0.00	\$0.00	\$1,962,720.00	\$1,962,720.00	\$0.00
359001 Servicios de jardinería y fumigación	\$0.00	\$1,962,720.00	\$1,962,720.00	\$1,962,720.00	\$0.00	\$1,962,720.00	\$0.00	\$0.00	\$1,962,720.00	\$1,962,720.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$290,000.00	-\$10,000.00	\$280,000.00	\$182,600.00	\$97,400.00	\$122,600.00	\$60,000.00	\$157,400.00	\$122,600.00	\$122,600.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes	\$280,000.00	-\$10,000.00	\$270,000.00	\$182,600.00	\$87,400.00	\$122,600.00	\$60,000.00	\$147,400.00	\$122,600.00	\$122,600.00	\$0.00
361001 Difusión por radio, televisión y otros medios de mensajes	\$280,000.00	-\$10,000.00	\$270,000.00	\$182,600.00	\$87,400.00	\$122,600.00	\$60,000.00	\$147,400.00	\$122,600.00	\$122,600.00	\$0.00
365000 Servicios de la industria filmica, del sonido y del video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
365001 Servicios de la industria filmica, del sonido y del video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$480,000.00	-\$70,000.00	\$410,000.00	\$135,396.35	\$274,603.65	\$135,396.35	\$0.00	\$274,603.65	\$135,396.35	\$135,396.35	\$0.00
372000 Pasajes terrestres	\$120,000.00	-\$30,000.00	\$90,000.00	\$17,115.99	\$72,884.01	\$17,115.99	\$0.00	\$72,884.01	\$17,115.99	\$17,115.99	\$0.00
372001 Pasajes terrestres	\$120,000.00	-\$30,000.00	\$90,000.00	\$17,115.99	\$72,884.01	\$17,115.99	\$0.00	\$72,884.01	\$17,115.99	\$17,115.99	\$0.00
375000 Viáticos en el país	\$360,000.00	-\$40,000.00	\$320,000.00	\$118,280.36	\$201,719.64	\$118,280.36	\$0.00	\$201,719.64	\$118,280.36	\$118,280.36	\$0.00
375001 Viáticos en el país	\$360,000.00	-\$40,000.00	\$320,000.00	\$118,280.36	\$201,719.64	\$118,280.36	\$0.00	\$201,719.64	\$118,280.36	\$118,280.36	\$0.00
380000 Servicios oficiales	\$552,000.00	\$4,443,971.00	\$4,995,971.00	\$2,731,617.55	\$2,264,353.45	\$2,036,617.55	\$695,000.00	\$2,959,353.45	\$2,036,617.55	\$2,036,617.55	\$0.00
382000 Gastos de orden social y cultural	\$552,000.00	\$4,443,971.00	\$4,995,971.00	\$2,731,617.55	\$2,264,353.45	\$2,036,617.55	\$695,000.00	\$2,959,353.45	\$2,036,617.55	\$2,036,617.55	\$0.00
382001 Gastos de orden social	\$552,000.00	\$4,443,971.00	\$4,995,971.00	\$2,731,617.55	\$2,264,353.45	\$2,036,617.55	\$695,000.00	\$2,959,353.45	\$2,036,617.55	\$2,036,617.55	\$0.00
390000 Otros servicios generales	\$1,050,000.00	\$0.00	\$1,050,000.00	\$324,546.00	\$725,454.00	\$324,546.00	\$0.00	\$725,454.00	\$324,546.00	\$324,546.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	\$0.00	\$1,050,000.00	\$324,546.00	\$725,454.00	\$324,546.00	\$0.00	\$725,454.00	\$324,546.00	\$324,546.00	\$0.00
398001 Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	\$0.00	\$1,050,000.00	\$324,546.00	\$725,454.00	\$324,546.00	\$0.00	\$725,454.00	\$324,546.00	\$324,546.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$105,600.00	\$7,440,008.10	\$7,545,608.10	\$7,526,608.10	\$19,000.00	\$7,471,208.10	\$55,400.00	\$74,400.00	\$7,471,208.10	\$7,471,208.10	\$0.00
410000 Transferencias internas y asignaciones al sector público	\$105,600.00	\$0.00	\$105,600.00	\$86,600.00	\$19,000.00	\$31,200.00	\$55,400.00	\$74,400.00	\$31,200.00	\$31,200.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$105,600.00	\$0.00	\$105,600.00	\$86,600.00	\$19,000.00	\$31,200.00	\$55,400.00	\$74,400.00	\$31,200.00	\$31,200.00	\$0.00
415007 Convenio de Colaboracion con la Comision Estatal del Ag	\$33,600.00	\$0.00	\$33,600.00	\$33,600.00	\$0.00	\$11,200.00	\$22,400.00	\$22,400.00	\$11,200.00	\$11,200.00	\$0.00
415008 Convenio con Servicios de Salud de Hidalgo	\$72,000.00	\$0.00	\$72,000.00	\$53,000.00	\$19,000.00	\$20,000.00	\$33,000.00	\$52,000.00	\$20,000.00	\$20,000.00	\$0.00
440000 Ayudas sociales	\$0.00	\$7,440,008.10	\$7,440,008.10	\$7,440,008.10	\$0.00	\$7,440,008.10	\$0.00	\$0.00	\$7,440,008.10	\$7,440,008.10	\$0.00
441000 Ayudas sociales a personas	\$0.00	\$4,129,484.10	\$4,129,484.10	\$4,129,484.10	\$0.00	\$4,129,484.10	\$0.00	\$0.00	\$4,129,484.10	\$4,129,484.10	\$0.00
441001 Ayudas sociales a personas	\$0.00	\$4,129,484.10	\$4,129,484.10	\$4,129,484.10	\$0.00	\$4,129,484.10	\$0.00	\$0.00	\$4,129,484.10	\$4,129,484.10	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,310,524.00	\$3,310,524.00	\$3,310,524.00	\$0.00	\$3,310,524.00	\$0.00	\$0.00	\$3,310,524.00	\$3,310,524.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,310,524.00	\$3,310,524.00	\$3,310,524.00	\$0.00	\$3,310,524.00	\$0.00	\$0.00	\$3,310,524.00	\$3,310,524.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$150,000.00	\$42,000.00	\$192,000.00	\$115,237.95	\$76,762.05	\$115,237.95	\$0.00	\$76,762.05	\$115,237.95	\$115,237.95	\$0.00
510000	Mobiliario y equipo de administración	\$150,000.00	\$42,000.00	\$192,000.00	\$115,237.95	\$76,762.05	\$115,237.95	\$0.00	\$76,762.05	\$115,237.95	\$115,237.95	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$150,000.00	\$0.00	\$150,000.00	\$78,039.95	\$71,960.05	\$78,039.95	\$0.00	\$71,960.05	\$78,039.95	\$78,039.95	\$0.00
515001	Bienes informáticos	\$150,000.00	\$0.00	\$150,000.00	\$78,039.95	\$71,960.05	\$78,039.95	\$0.00	\$71,960.05	\$78,039.95	\$78,039.95	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$42,000.00	\$42,000.00	\$37,198.00	\$4,802.00	\$37,198.00	\$0.00	\$4,802.00	\$37,198.00	\$37,198.00	\$0.00
519001	Otros Mobiliarios y Equipo de Administración	\$0.00	\$42,000.00	\$42,000.00	\$37,198.00	\$4,802.00	\$37,198.00	\$0.00	\$4,802.00	\$37,198.00	\$37,198.00	\$0.00
HUAUTLA PROSPERO, DINAMICO Y D		\$9,474,797.83	\$16,642,075.39	\$26,116,873.22	\$19,180,845.01	\$6,936,028.21	\$18,360,945.01	\$819,900.00	\$7,755,928.21	\$18,185,815.25	\$18,185,815.25	\$175,129.76
P003 MUNICIPIO CON BIENESTAR SOCIAL												
200000	MATERIALES Y SUMINISTROS	\$602,500.00	-\$13,000.00	\$589,500.00	\$165,078.12	\$424,421.88	\$165,078.12	\$0.00	\$424,421.88	\$165,078.12	\$165,078.12	\$0.00
210000	Materiales de administración, emisión de documentos	\$120,000.00	-\$20,000.00	\$100,000.00	\$18,922.68	\$81,077.32	\$18,922.68	\$0.00	\$81,077.32	\$18,922.68	\$18,922.68	\$0.00
216000	Material de limpieza	\$120,000.00	-\$20,000.00	\$100,000.00	\$18,922.68	\$81,077.32	\$18,922.68	\$0.00	\$81,077.32	\$18,922.68	\$18,922.68	\$0.00
216001	Material de Limpieza	\$120,000.00	-\$20,000.00	\$100,000.00	\$18,922.68	\$81,077.32	\$18,922.68	\$0.00	\$81,077.32	\$18,922.68	\$18,922.68	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$352,500.00	\$30,000.00	\$382,500.00	\$134,288.23	\$248,211.77	\$134,288.23	\$0.00	\$248,211.77	\$134,288.23	\$134,288.23	\$0.00
241000	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$771.78	\$14,228.22	\$771.78	\$0.00	\$14,228.22	\$771.78	\$771.78	\$0.00
241001	Productos minerales no metálicos	\$15,000.00	\$0.00	\$15,000.00	\$771.78	\$14,228.22	\$771.78	\$0.00	\$14,228.22	\$771.78	\$771.78	\$0.00
242000	Cemento y productos de concreto	\$16,500.00	\$0.00	\$16,500.00	\$1,462.42	\$15,037.58	\$1,462.42	\$0.00	\$15,037.58	\$1,462.42	\$1,462.42	\$0.00
242001	Cemento y productos de concreto	\$16,500.00	\$0.00	\$16,500.00	\$1,462.42	\$15,037.58	\$1,462.42	\$0.00	\$15,037.58	\$1,462.42	\$1,462.42	\$0.00
243000	Cal, yeso y productos de yeso	\$15,000.00	\$0.00	\$15,000.00	\$85.00	\$14,915.00	\$85.00	\$0.00	\$14,915.00	\$85.00	\$85.00	\$0.00
243001	Cal, yeso y productos de yeso	\$15,000.00	\$0.00	\$15,000.00	\$85.00	\$14,915.00	\$85.00	\$0.00	\$14,915.00	\$85.00	\$85.00	\$0.00
244000	Madera y productos de madera	\$25,000.00	-\$10,000.00	\$15,000.00	\$714.00	\$14,286.00	\$714.00	\$0.00	\$14,286.00	\$714.00	\$714.00	\$0.00
244001	Madera y productos de madera	\$25,000.00	-\$10,000.00	\$15,000.00	\$714.00	\$14,286.00	\$714.00	\$0.00	\$14,286.00	\$714.00	\$714.00	\$0.00
246000	Material eléctrico y electrónico	\$80,000.00	\$90,000.00	\$170,000.00	\$67,681.90	\$102,318.10	\$67,681.90	\$0.00	\$102,318.10	\$67,681.90	\$67,681.90	\$0.00
246001	Material Eléctrico	\$80,000.00	\$90,000.00	\$170,000.00	\$67,681.90	\$102,318.10	\$67,681.90	\$0.00	\$102,318.10	\$67,681.90	\$67,681.90	\$0.00
247000	Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$6,163.00	\$38,837.00	\$6,163.00	\$0.00	\$38,837.00	\$6,163.00	\$6,163.00	\$0.00
247001	Artículos metálicos para la construcción	\$45,000.00	\$0.00	\$45,000.00	\$6,163.00	\$38,837.00	\$6,163.00	\$0.00	\$38,837.00	\$6,163.00	\$6,163.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$156,000.00	-\$50,000.00	\$106,000.00	\$57,410.13	\$48,589.87	\$57,410.13	\$0.00	\$48,589.87	\$57,410.13	\$57,410.13	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$156,000.00	-\$50,000.00	\$106,000.00	\$57,410.13	\$48,589.87	\$57,410.13	\$0.00	\$48,589.87	\$57,410.13	\$57,410.13	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$40,000.00	-\$22,000.00	\$18,000.00	\$3,508.00	\$14,492.00	\$3,508.00	\$0.00	\$14,492.00	\$3,508.00	\$3,508.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
03:44 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
256000	Fibras sintéticas, hules, plásticos y derivados	\$40,000.00	-\$22,000.00	\$18,000.00	\$3,508.00	\$14,492.00	\$3,508.00	\$0.00	\$14,492.00	\$3,508.00	\$3,508.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$40,000.00	-\$22,000.00	\$18,000.00	\$3,508.00	\$14,492.00	\$3,508.00	\$0.00	\$14,492.00	\$3,508.00	\$3,508.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$90,000.00	-\$1,000.00	\$89,000.00	\$8,359.21	\$80,640.79	\$8,359.21	\$0.00	\$80,640.79	\$8,359.21	\$8,359.21	\$0.00
291000	Herramientas menores	\$40,000.00	-\$1,000.00	\$39,000.00	\$6,454.01	\$32,545.99	\$6,454.01	\$0.00	\$32,545.99	\$6,454.01	\$6,454.01	\$0.00
291001	Herramientas Menores	\$40,000.00	-\$1,000.00	\$39,000.00	\$6,454.01	\$32,545.99	\$6,454.01	\$0.00	\$32,545.99	\$6,454.01	\$6,454.01	\$0.00
292000	Refacciones y accesorios menores de edificios	\$30,000.00	\$0.00	\$30,000.00	\$432.00	\$29,568.00	\$432.00	\$0.00	\$29,568.00	\$432.00	\$432.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$30,000.00	\$0.00	\$30,000.00	\$432.00	\$29,568.00	\$432.00	\$0.00	\$29,568.00	\$432.00	\$432.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$1,473.20	\$18,526.80	\$1,473.20	\$0.00	\$18,526.80	\$1,473.20	\$1,473.20	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$1,473.20	\$18,526.80	\$1,473.20	\$0.00	\$18,526.80	\$1,473.20	\$1,473.20	\$0.00
300000	SERVICIOS GENERALES	\$480,000.00	\$170,000.00	\$650,000.00	\$129,966.99	\$520,033.01	\$129,966.99	\$0.00	\$520,033.01	\$129,966.99	\$129,966.99	\$0.00
320000	Servicios de arrendamiento	\$310,000.00	\$100,000.00	\$410,000.00	\$119,990.99	\$290,009.01	\$119,990.99	\$0.00	\$290,009.01	\$119,990.99	\$119,990.99	\$0.00
321000	Arrendamiento de terrenos	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$310,000.00	-\$20,000.00	\$290,000.00	\$119,990.99	\$170,009.01	\$119,990.99	\$0.00	\$170,009.01	\$119,990.99	\$119,990.99	\$0.00
322001	Arrendamiento de edificios	\$310,000.00	-\$20,000.00	\$290,000.00	\$119,990.99	\$170,009.01	\$119,990.99	\$0.00	\$170,009.01	\$119,990.99	\$119,990.99	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$80,000.00	\$70,000.00	\$150,000.00	\$9,976.00	\$140,024.00	\$9,976.00	\$0.00	\$140,024.00	\$9,976.00	\$9,976.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$30,000.00	\$20,000.00	\$50,000.00	\$1,856.00	\$48,144.00	\$1,856.00	\$0.00	\$48,144.00	\$1,856.00	\$1,856.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$30,000.00	\$20,000.00	\$50,000.00	\$1,856.00	\$48,144.00	\$1,856.00	\$0.00	\$48,144.00	\$1,856.00	\$1,856.00	\$0.00
359000	Servicios de jardinería y fumigación	\$50,000.00	\$50,000.00	\$100,000.00	\$8,120.00	\$91,880.00	\$8,120.00	\$0.00	\$91,880.00	\$8,120.00	\$8,120.00	\$0.00
359001	Servicios de jardinería y fumigación	\$50,000.00	\$50,000.00	\$100,000.00	\$8,120.00	\$91,880.00	\$8,120.00	\$0.00	\$91,880.00	\$8,120.00	\$8,120.00	\$0.00
MUNICIPIO CON BIENESTAR SOCIAL		\$1,082,500.00	\$157,000.00	\$1,239,500.00	\$295,045.11	\$944,454.89	\$295,045.11	\$0.00	\$944,454.89	\$295,045.11	\$295,045.11	\$0.00
P004 MUNICIPIO SEGURO CON JUSTICIA, ARMONIA Y PAZ SOCIAL												
100000	SERVICIOS PERSONALES	\$7,316,958.53	-\$130,000.00	\$7,186,958.53	\$7,132,666.53	\$54,292.00	\$2,835,823.00	\$4,296,843.53	\$4,351,135.53	\$2,835,823.00	\$2,835,823.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,072,528.00	\$13,464.00	\$6,085,992.00	\$6,085,992.00	\$0.00	\$2,788,065.00	\$3,297,927.00	\$3,297,927.00	\$2,788,065.00	\$2,788,065.00	\$0.00
113000	Sueldos base al personal permanente	\$6,072,528.00	\$13,464.00	\$6,085,992.00	\$6,085,992.00	\$0.00	\$2,788,065.00	\$3,297,927.00	\$3,297,927.00	\$2,788,065.00	\$2,788,065.00	\$0.00
113001	Sueldos	\$6,072,528.00	\$13,464.00	\$6,085,992.00	\$6,085,992.00	\$0.00	\$2,788,065.00	\$3,297,927.00	\$3,297,927.00	\$2,788,065.00	\$2,788,065.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,034,350.53	\$2,244.00	\$1,036,594.53	\$1,036,594.53	\$0.00	\$42,538.00	\$994,056.53	\$994,056.53	\$42,538.00	\$42,538.00	\$0.00



Usr: supervisor
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Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
131000	Primas por años de servicios efectivos prestados	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$7,020.00	\$7,380.00	\$7,380.00	\$7,020.00	\$7,020.00	\$0.00
131001	Prima Quinquenal	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$7,020.00	\$7,380.00	\$7,380.00	\$7,020.00	\$7,020.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,019,950.53	\$2,244.00	\$1,022,194.53	\$1,022,194.53	\$0.00	\$35,518.00	\$986,676.53	\$986,676.53	\$35,518.00	\$35,518.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$5,096.53	\$0.00	\$5,096.53	\$5,096.53	\$0.00	\$2,080.00	\$3,016.53	\$3,016.53	\$2,080.00	\$2,080.00	\$0.00
132002	Gratificación Anual	\$1,014,854.00	\$2,244.00	\$1,017,098.00	\$1,017,098.00	\$0.00	\$33,438.00	\$983,660.00	\$983,660.00	\$33,438.00	\$33,438.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$10,080.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00	\$5,220.00	\$4,860.00	\$4,860.00	\$5,220.00	\$5,220.00	\$0.00
154000	Prestaciones contractuales	\$10,080.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00	\$5,220.00	\$4,860.00	\$4,860.00	\$5,220.00	\$5,220.00	\$0.00
154001	Prestaciones Contractuales	\$10,080.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00	\$5,220.00	\$4,860.00	\$4,860.00	\$5,220.00	\$5,220.00	\$0.00
160000	Previsiones	\$200,000.00	-\$145,708.00	\$54,292.00	\$0.00	\$54,292.00	\$0.00	\$0.00	\$54,292.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$200,000.00	-\$145,708.00	\$54,292.00	\$0.00	\$54,292.00	\$0.00	\$0.00	\$54,292.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$200,000.00	-\$145,708.00	\$54,292.00	\$0.00	\$54,292.00	\$0.00	\$0.00	\$54,292.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,955,336.47	\$123,618.00	\$3,078,954.47	\$1,798,801.08	\$1,280,153.39	\$1,798,801.08	\$0.00	\$1,280,153.39	\$1,704,954.24	\$1,704,954.24	\$93,846.84
220000	Alimentos y utensilios	\$80,000.00	-\$30,000.00	\$50,000.00	\$11,325.00	\$38,675.00	\$11,325.00	\$0.00	\$38,675.00	\$11,325.00	\$11,325.00	\$0.00
221000	Productos alimenticios para personas	\$80,000.00	-\$30,000.00	\$50,000.00	\$11,325.00	\$38,675.00	\$11,325.00	\$0.00	\$38,675.00	\$11,325.00	\$11,325.00	\$0.00
221001	Alimentación de Personas	\$80,000.00	-\$30,000.00	\$50,000.00	\$11,325.00	\$38,675.00	\$11,325.00	\$0.00	\$38,675.00	\$11,325.00	\$11,325.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$404,336.47	\$110,618.00	\$514,954.47	\$403,616.73	\$111,337.74	\$403,616.73	\$0.00	\$111,337.74	\$403,616.73	\$403,616.73	\$0.00
246000	Material eléctrico y electrónico	\$404,336.47	\$0.00	\$404,336.47	\$337,502.49	\$66,833.98	\$337,502.49	\$0.00	\$66,833.98	\$337,502.49	\$337,502.49	\$0.00
246001	Material Eléctrico	\$404,336.47	\$0.00	\$404,336.47	\$337,502.49	\$66,833.98	\$337,502.49	\$0.00	\$66,833.98	\$337,502.49	\$337,502.49	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$60,000.00	\$60,000.00	\$28,386.60	\$31,613.40	\$28,386.60	\$0.00	\$31,613.40	\$28,386.60	\$28,386.60	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$60,000.00	\$60,000.00	\$28,386.60	\$31,613.40	\$28,386.60	\$0.00	\$31,613.40	\$28,386.60	\$28,386.60	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$50,618.00	\$50,618.00	\$37,727.64	\$12,890.36	\$37,727.64	\$0.00	\$12,890.36	\$37,727.64	\$37,727.64	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$50,618.00	\$50,618.00	\$37,727.64	\$12,890.36	\$37,727.64	\$0.00	\$12,890.36	\$37,727.64	\$37,727.64	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$53,000.00	\$0.00	\$53,000.00	\$10,628.20	\$42,371.80	\$10,628.20	\$0.00	\$42,371.80	\$10,628.20	\$10,628.20	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$25,000.00	\$0.00	\$25,000.00	\$10,628.20	\$14,371.80	\$10,628.20	\$0.00	\$14,371.80	\$10,628.20	\$10,628.20	\$0.00
259001	Otros productos químicos	\$25,000.00	\$0.00	\$25,000.00	\$10,628.20	\$14,371.80	\$10,628.20	\$0.00	\$14,371.80	\$10,628.20	\$10,628.20	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,800,000.00	\$0.00	\$1,800,000.00	\$976,445.78	\$823,554.22	\$976,445.78	\$0.00	\$823,554.22	\$882,598.94	\$882,598.94	\$93,846.84
261000	Combustibles, lubricantes y aditivos	\$1,800,000.00	\$0.00	\$1,800,000.00	\$976,445.78	\$823,554.22	\$976,445.78	\$0.00	\$823,554.22	\$882,598.94	\$882,598.94	\$93,846.84
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$1,800,000.00	\$0.00	\$1,800,000.00	\$976,445.78	\$823,554.22	\$976,445.78	\$0.00	\$823,554.22	\$882,598.94	\$882,598.94	\$93,846.84
270000	Vestuario, blancos, prendas de protección y artículos c	\$230,000.00	-\$5,000.00	\$225,000.00	\$118,496.03	\$106,503.97	\$118,496.03	\$0.00	\$106,503.97	\$118,496.03	\$118,496.03	\$0.00



Utr: supervisor
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Objeto	del Gasto										Pagado	Pagado
271000	Vestuario y uniformes	\$180,000.00	-\$30,000.00	\$150,000.00	\$106,720.00	\$43,280.00	\$106,720.00	\$0.00	\$43,280.00	\$106,720.00	\$106,720.00	\$0.00
271001	Vestuario, Uniformes	\$180,000.00	-\$30,000.00	\$150,000.00	\$106,720.00	\$43,280.00	\$106,720.00	\$0.00	\$43,280.00	\$106,720.00	\$106,720.00	\$0.00
272000	Prendas de seguridad y protección personal	\$50,000.00	\$25,000.00	\$75,000.00	\$11,776.03	\$63,223.97	\$11,776.03	\$0.00	\$63,223.97	\$11,776.03	\$11,776.03	\$0.00
272001	Prendas de Protección	\$50,000.00	\$25,000.00	\$75,000.00	\$11,776.03	\$63,223.97	\$11,776.03	\$0.00	\$63,223.97	\$11,776.03	\$11,776.03	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$388,000.00	\$48,000.00	\$436,000.00	\$278,289.34	\$157,710.66	\$278,289.34	\$0.00	\$157,710.66	\$278,289.34	\$278,289.34	\$0.00
291000	Herramientas menores	\$52,000.00	-\$12,000.00	\$40,000.00	\$11,535.49	\$28,464.51	\$11,535.49	\$0.00	\$28,464.51	\$11,535.49	\$11,535.49	\$0.00
291001	Herramientas Menores	\$52,000.00	-\$12,000.00	\$40,000.00	\$11,535.49	\$28,464.51	\$11,535.49	\$0.00	\$28,464.51	\$11,535.49	\$11,535.49	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$291,000.00	\$60,000.00	\$351,000.00	\$263,090.61	\$87,909.39	\$263,090.61	\$0.00	\$87,909.39	\$263,090.61	\$263,090.61	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$291,000.00	\$60,000.00	\$351,000.00	\$263,090.61	\$87,909.39	\$263,090.61	\$0.00	\$87,909.39	\$263,090.61	\$263,090.61	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$45,000.00	\$0.00	\$45,000.00	\$3,663.24	\$41,336.76	\$3,663.24	\$0.00	\$41,336.76	\$3,663.24	\$3,663.24	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$45,000.00	\$0.00	\$45,000.00	\$3,663.24	\$41,336.76	\$3,663.24	\$0.00	\$41,336.76	\$3,663.24	\$3,663.24	\$0.00
300000	SERVICIOS GENERALES	\$4,674,520.00	-\$796,240.00	\$3,878,280.00	\$1,799,265.72	\$2,079,014.28	\$1,759,825.72	\$39,440.00	\$2,118,454.28	\$1,759,825.72	\$1,759,825.72	\$0.00
310000	Servicios básicos	\$3,060,000.00	-\$245,000.00	\$2,815,000.00	\$1,407,742.19	\$1,407,257.81	\$1,407,742.19	\$0.00	\$1,407,257.81	\$1,407,742.19	\$1,407,742.19	\$0.00
311000	Energía eléctrica	\$3,000,000.00	-\$280,000.00	\$2,720,000.00	\$1,347,549.21	\$1,372,450.79	\$1,347,549.21	\$0.00	\$1,372,450.79	\$1,347,549.21	\$1,347,549.21	\$0.00
311001	Servicio de Energía Eléctrica	\$3,000,000.00	-\$280,000.00	\$2,720,000.00	\$1,347,549.21	\$1,372,450.79	\$1,347,549.21	\$0.00	\$1,372,450.79	\$1,347,549.21	\$1,347,549.21	\$0.00
313000	Agua	\$60,000.00	\$35,000.00	\$95,000.00	\$60,192.98	\$34,807.02	\$60,192.98	\$0.00	\$34,807.02	\$60,192.98	\$60,192.98	\$0.00
313001	Servicio de Agua	\$60,000.00	\$35,000.00	\$95,000.00	\$60,192.98	\$34,807.02	\$60,192.98	\$0.00	\$34,807.02	\$60,192.98	\$60,192.98	\$0.00
320000	Servicios de arrendamiento	\$1,074,520.00	-\$601,240.00	\$473,280.00	\$236,640.00	\$236,640.00	\$197,200.00	\$39,440.00	\$276,080.00	\$197,200.00	\$197,200.00	\$0.00
321000	Arrendamiento de terrenos	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$954,520.00	-\$481,240.00	\$473,280.00	\$236,640.00	\$236,640.00	\$197,200.00	\$39,440.00	\$276,080.00	\$197,200.00	\$197,200.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$954,520.00	-\$481,240.00	\$473,280.00	\$236,640.00	\$236,640.00	\$197,200.00	\$39,440.00	\$276,080.00	\$197,200.00	\$197,200.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$40,000.00	\$0.00	\$40,000.00	\$15,428.00	\$24,572.00	\$15,428.00	\$0.00	\$24,572.00	\$15,428.00	\$15,428.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$40,000.00	\$0.00	\$40,000.00	\$15,428.00	\$24,572.00	\$15,428.00	\$0.00	\$24,572.00	\$15,428.00	\$15,428.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$40,000.00	\$0.00	\$40,000.00	\$15,428.00	\$24,572.00	\$15,428.00	\$0.00	\$24,572.00	\$15,428.00	\$15,428.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$180,000.00	\$70,000.00	\$250,000.00	\$82,615.49	\$167,384.51	\$82,615.49	\$0.00	\$167,384.51	\$82,615.49	\$82,615.49	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$70,000.00	\$220,000.00	\$74,943.49	\$145,056.51	\$74,943.49	\$0.00	\$145,056.51	\$74,943.49	\$74,943.49	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$70,000.00	\$220,000.00	\$74,943.49	\$145,056.51	\$74,943.49	\$0.00	\$145,056.51	\$74,943.49	\$74,943.49	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
03:44 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$30,000.00	\$0.00	\$30,000.00	\$7,672.00	\$22,328.00	\$7,672.00	\$0.00	\$22,328.00	\$7,672.00	\$7,672.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$30,000.00	\$0.00	\$30,000.00	\$7,672.00	\$22,328.00	\$7,672.00	\$0.00	\$22,328.00	\$7,672.00	\$7,672.00	\$0.00
370000	Servicios de traslado y viáticos	\$50,000.00	-\$20,000.00	\$30,000.00	\$8,100.04	\$21,899.96	\$8,100.04	\$0.00	\$21,899.96	\$8,100.04	\$8,100.04	\$0.00
375000	Viáticos en el país	\$50,000.00	-\$20,000.00	\$30,000.00	\$8,100.04	\$21,899.96	\$8,100.04	\$0.00	\$21,899.96	\$8,100.04	\$8,100.04	\$0.00
375001	Viáticos en el país	\$50,000.00	-\$20,000.00	\$30,000.00	\$8,100.04	\$21,899.96	\$8,100.04	\$0.00	\$21,899.96	\$8,100.04	\$8,100.04	\$0.00
380000	Servicios oficiales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$130,000.00	\$0.00	\$130,000.00	\$48,740.00	\$81,260.00	\$48,740.00	\$0.00	\$81,260.00	\$48,740.00	\$48,740.00	\$0.00
392000	Impuestos y derechos	\$130,000.00	\$0.00	\$130,000.00	\$48,740.00	\$81,260.00	\$48,740.00	\$0.00	\$81,260.00	\$48,740.00	\$48,740.00	\$0.00
392001	Impuestos y Derechos	\$130,000.00	\$0.00	\$130,000.00	\$48,740.00	\$81,260.00	\$48,740.00	\$0.00	\$81,260.00	\$48,740.00	\$48,740.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$400,000.00	\$400,000.00	\$145,000.00	\$255,000.00	\$145,000.00	\$0.00	\$255,000.00	\$145,000.00	\$145,000.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$0.00	\$400,000.00	\$400,000.00	\$145,000.00	\$255,000.00	\$145,000.00	\$0.00	\$255,000.00	\$145,000.00	\$145,000.00	\$0.00
414000	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$400,000.00	\$400,000.00	\$145,000.00	\$255,000.00	\$145,000.00	\$0.00	\$255,000.00	\$145,000.00	\$145,000.00	\$0.00
414001	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$400,000.00	\$400,000.00	\$145,000.00	\$255,000.00	\$145,000.00	\$0.00	\$255,000.00	\$145,000.00	\$145,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$100,000.00	\$673,000.00	\$773,000.00	\$40,144.13	\$732,855.87	\$40,144.13	\$0.00	\$732,855.87	\$40,144.13	\$40,144.13	\$0.00
510000	Mobiliario y equipo de administración	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$633,000.00	\$633,000.00	\$0.00	\$633,000.00	\$0.00	\$0.00	\$633,000.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$633,000.00	\$633,000.00	\$0.00	\$633,000.00	\$0.00	\$0.00	\$633,000.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$633,000.00	\$633,000.00	\$0.00	\$633,000.00	\$0.00	\$0.00	\$633,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$70,000.00	\$40,000.00	\$110,000.00	\$40,144.13	\$69,855.87	\$40,144.13	\$0.00	\$69,855.87	\$40,144.13	\$40,144.13	\$0.00
567000	Herramientas y máquinas-herramienta	\$70,000.00	\$0.00	\$70,000.00	\$10,912.13	\$59,087.87	\$10,912.13	\$0.00	\$59,087.87	\$10,912.13	\$10,912.13	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$70,000.00	\$0.00	\$70,000.00	\$10,912.13	\$59,087.87	\$10,912.13	\$0.00	\$59,087.87	\$10,912.13	\$10,912.13	\$0.00
569000	Otros equipos	\$0.00	\$40,000.00	\$40,000.00	\$29,232.00	\$10,768.00	\$29,232.00	\$0.00	\$10,768.00	\$29,232.00	\$29,232.00	\$0.00
569001	Otros equipos	\$0.00	\$40,000.00	\$40,000.00	\$29,232.00	\$10,768.00	\$29,232.00	\$0.00	\$10,768.00	\$29,232.00	\$29,232.00	\$0.00
MUNICIPIO SEGURO CON JUSTICIA, I		\$15,046,815.00	\$270,378.00	\$15,317,193.00	\$10,915,877.46	\$4,401,315.54	\$6,579,593.93	\$4,336,283.53	\$8,737,599.07	\$6,485,747.09	\$6,485,747.09	\$93,846.84
P005 HUAUTLA CON DESARROLLO SOSTENIBLE												
300000	SERVICIOS GENERALES	\$1,104,480.00	\$14,903,580....	\$16,008,060.00	\$15,240,229.94	\$767,830.06	\$15,240,229.94	\$0.00	\$767,830.06	\$15,240,229.94	\$15,233,629.94	\$6,600.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
03:44 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
320000	Servicios de arrendamiento	\$0.00	\$14,998,580.00	\$14,998,580.00	\$14,756,580.00	\$242,000.00	\$14,756,580.00	\$0.00	\$242,000.00	\$14,756,580.00	\$14,756,580.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$14,998,580.00	\$14,998,580.00	\$14,756,580.00	\$242,000.00	\$14,756,580.00	\$0.00	\$242,000.00	\$14,756,580.00	\$14,756,580.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$14,998,580.00	\$14,998,580.00	\$14,756,580.00	\$242,000.00	\$14,756,580.00	\$0.00	\$242,000.00	\$14,756,580.00	\$14,756,580.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros ser	\$1,024,480.00	-\$100,000.00	\$924,480.00	\$451,199.94	\$473,280.06	\$451,199.94	\$0.00	\$473,280.06	\$451,199.94	\$451,199.94	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$1,024,480.00	-\$100,000.00	\$924,480.00	\$451,199.94	\$473,280.06	\$451,199.94	\$0.00	\$473,280.06	\$451,199.94	\$451,199.94	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$1,024,480.00	-\$100,000.00	\$924,480.00	\$451,199.94	\$473,280.06	\$451,199.94	\$0.00	\$473,280.06	\$451,199.94	\$451,199.94	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$80,000.00	\$5,000.00	\$85,000.00	\$32,450.00	\$52,550.00	\$32,450.00	\$0.00	\$52,550.00	\$32,450.00	\$25,850.00	\$6,600.00
351000	Conservación y mantenimiento menor de inmuebles	\$80,000.00	\$5,000.00	\$85,000.00	\$32,450.00	\$52,550.00	\$32,450.00	\$0.00	\$52,550.00	\$32,450.00	\$25,850.00	\$6,600.00
351001	Conservación y mantenimiento menor de inmuebles	\$80,000.00	\$5,000.00	\$85,000.00	\$32,450.00	\$52,550.00	\$32,450.00	\$0.00	\$52,550.00	\$32,450.00	\$25,850.00	\$6,600.00
600000	INVERSION PUBLICA	\$61,350,000.00	\$2,898,243.00	\$64,248,243.00	\$0.00	\$64,248,243.00	\$0.00	\$0.00	\$64,248,243.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$61,350,000.00	\$2,898,243.00	\$64,248,243.00	\$0.00	\$64,248,243.00	\$0.00	\$0.00	\$64,248,243.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$3,900,000.00	\$0.00	\$3,900,000.00	\$0.00	\$3,900,000.00	\$0.00	\$0.00	\$3,900,000.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$3,900,000.00	\$0.00	\$3,900,000.00	\$0.00	\$3,900,000.00	\$0.00	\$0.00	\$3,900,000.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$5,700,000.00	\$0.00	\$5,700,000.00	\$0.00	\$5,700,000.00	\$0.00	\$0.00	\$5,700,000.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$5,700,000.00	\$0.00	\$5,700,000.00	\$0.00	\$5,700,000.00	\$0.00	\$0.00	\$5,700,000.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$49,350,000.00	\$2,898,243.00	\$52,248,243.00	\$0.00	\$52,248,243.00	\$0.00	\$0.00	\$52,248,243.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$49,350,000.00	\$2,898,243.00	\$52,248,243.00	\$0.00	\$52,248,243.00	\$0.00	\$0.00	\$52,248,243.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$1,403,998.00	\$0.00	\$1,403,998.00	\$1,403,998.00	\$0.00	\$1,403,998.00	\$0.00	\$0.00	\$1,403,998.00	\$1,403,998.00	\$0.00
850000	Convenios	\$1,403,998.00	\$0.00	\$1,403,998.00	\$1,403,998.00	\$0.00	\$1,403,998.00	\$0.00	\$0.00	\$1,403,998.00	\$1,403,998.00	\$0.00
853000	Otros Convenios	\$1,403,998.00	\$0.00	\$1,403,998.00	\$1,403,998.00	\$0.00	\$1,403,998.00	\$0.00	\$0.00	\$1,403,998.00	\$1,403,998.00	\$0.00
853001	Otros Convenios	\$1,403,998.00	\$0.00	\$1,403,998.00	\$1,403,998.00	\$0.00	\$1,403,998.00	\$0.00	\$0.00	\$1,403,998.00	\$1,403,998.00	\$0.00
HUAUTLA CON DESARROLLO SOSTE		\$63,858,478.00	\$17,801,823.00	\$81,660,301.00	\$16,644,227.94	\$65,016,073.06	\$16,644,227.94	\$0.00	\$65,016,073.06	\$16,644,227.94	\$16,637,627.94	\$6,600.00
P006 GOBIERNO HUMANO, IGUALITARIO Y EFICIENTE												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,645,758.03	-\$491,661.96	\$7,154,096.07	\$5,053,268.66	\$2,100,827.41	\$5,053,268.66	\$0.00	\$2,100,827.41	\$5,052,068.66	\$5,052,068.66	\$1,200.00
410000	Transferencias internas y asignaciones al sector públic	\$345,600.00	\$0.00	\$345,600.00	\$168,674.00	\$176,926.00	\$168,674.00	\$0.00	\$176,926.00	\$168,674.00	\$168,674.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$345,600.00	\$0.00	\$345,600.00	\$168,674.00	\$176,926.00	\$168,674.00	\$0.00	\$176,926.00	\$168,674.00	\$168,674.00	\$0.00
415001	Descuento Cuotas Alimenticias	\$36,192.00	\$0.00	\$36,192.00	\$13,970.00	\$22,222.00	\$13,970.00	\$0.00	\$22,222.00	\$13,970.00	\$13,970.00	\$0.00
415002	Descuento Defensa	\$50,358.00	\$0.00	\$50,358.00	\$25,179.00	\$25,179.00	\$25,179.00	\$0.00	\$25,179.00	\$25,179.00	\$25,179.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2022

Fecha y hora de Impresión | 12/jul./2022
03:44 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
415003	Descuento Hospital	\$79,200.00	\$0.00	\$79,200.00	\$39,600.00	\$39,600.00	\$39,600.00	\$0.00	\$39,600.00	\$39,600.00	\$39,600.00	\$0.00
415004	Descuento CRIRH	\$179,850.00	\$0.00	\$179,850.00	\$89,925.00	\$89,925.00	\$89,925.00	\$0.00	\$89,925.00	\$89,925.00	\$89,925.00	\$0.00
440000	Ayudas sociales	\$7,300,158.03	-\$491,661.96	\$6,808,496.07	\$4,884,594.66	\$1,923,901.41	\$4,884,594.66	\$0.00	\$1,923,901.41	\$4,883,394.66	\$4,883,394.66	\$1,200.00
441000	Ayudas sociales a personas	\$6,763,048.03	-\$491,661.96	\$6,271,386.07	\$4,602,134.64	\$1,669,251.43	\$4,602,134.64	\$0.00	\$1,669,251.43	\$4,600,934.64	\$4,600,934.64	\$1,200.00
441001	Ayudas sociales a personas	\$6,763,048.03	-\$491,661.96	\$6,271,386.07	\$4,602,134.64	\$1,669,251.43	\$4,602,134.64	\$0.00	\$1,669,251.43	\$4,600,934.64	\$4,600,934.64	\$1,200.00
443000	Ayudas sociales a instituciones de enseñanza	\$537,110.00	\$0.00	\$537,110.00	\$282,460.02	\$254,649.98	\$282,460.02	\$0.00	\$254,649.98	\$282,460.02	\$282,460.02	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$537,110.00	\$0.00	\$537,110.00	\$282,460.02	\$254,649.98	\$282,460.02	\$0.00	\$254,649.98	\$282,460.02	\$282,460.02	\$0.00
GOBIERNO HUMANO, IGUALITARIO Y		\$7,645,758.03	-\$491,661.96	\$7,154,096.07	\$5,053,268.66	\$2,100,827.41	\$5,053,268.66	\$0.00	\$2,100,827.41	\$5,052,068.66	\$5,052,068.66	\$1,200.00
P007 PROYECTOS EJERCICIO 2020												
100000	SERVICIOS PERSONALES	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$29,630.43	\$29,630.43	\$0.00	\$29,630.43	\$0.00	\$0.00	\$29,630.43	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$12,494.12	\$12,494.12	\$0.00	\$12,494.12	\$0.00	\$0.00	\$12,494.12	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$12,494.12	\$12,494.12	\$0.00	\$12,494.12	\$0.00	\$0.00	\$12,494.12	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$12,494.12	\$12,494.12	\$0.00	\$12,494.12	\$0.00	\$0.00	\$12,494.12	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$70,814.97	\$70,814.97	\$0.00	\$70,814.97	\$0.00	\$0.00	\$70,814.97	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
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Objeto	del Gasto										Pagado	Deuda
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$32,997.97	\$32,997.97	\$0.00	\$32,997.97	\$0.00	\$0.00	\$32,997.97	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,947.97	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$0.00	\$18,947.97	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,947.97	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$0.00	\$18,947.97	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$14,050.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$14,050.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$55,053.57	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$55,053.57	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
611001	Edificación habitacional	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$55,053.49	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$55,053.49	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2020		\$0.00	\$318,182.68	\$318,182.68	\$0.00	\$318,182.68	\$0.00	\$0.00	\$318,182.68	\$0.00	\$0.00	\$0.00
P008 PROYECTOS EJERCICIO 2019												
300000	SERVICIOS GENERALES	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2019		\$0.00	\$134,872.91	\$134,872.91	\$0.00	\$134,872.91	\$0.00	\$0.00	\$134,872.91	\$0.00	\$0.00	\$0.00



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Objeto del Gasto											
P009 PROYECTOS EJERCICIO 2018											
200000 MATERIALES Y SUMINISTROS	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
440000 Ayudas sociales	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
441001 Ayudas sociales a personas	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2018	\$0.00	\$127,523.79	\$127,523.79	\$0.00	\$127,523.79	\$0.00	\$0.00	\$127,523.79	\$0.00	\$0.00	\$0.00
P010 PROYECTOS EJERCICIO 2021											
100000 SERVICIOS PERSONALES	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
152000 Indemnizaciones	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
152001 Indemnizaciones	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
PROYECTOS EJERCICIO 2021	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
Total Final	\$128,005,570.00	\$58,343,061.38	\$186,348,631.38	\$103,317,536.62	\$83,031,094.76	\$80,200,916.22	\$23,116,620.40	\$106,147,715.16	\$79,930,739.62	\$79,924,139.62	\$276,776.60