



# Municipio de Huautla

HIDALGO

## Estado Analítico de Ingresos Presupuestales

Al 31/dic./2022

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión  
13/ene./2023  
01:54 a. m.

| Fuente de Ingresos                                            |  | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|---------------------------------------------------------------|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| 11 Impuestos sobre los ingresos                               |  |                          |                              |                            |                     |                     |                        |                                                  |
| Impuesto sobre juegos permitidos, espectáculos públicos, etc. |  | \$6,000.00               | -\$6,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Impuesto a comercios ambulantes                               |  | \$5,000.00               | -\$5,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 12 Impuestos sobre el patrimonio                              |  |                          |                              |                            |                     |                     |                        |                                                  |
| Impuesto Predial                                              |  | \$1,720,000.00           | -\$66,188.79                 | \$1,653,811.21             | \$1,653,811.21      | \$1,653,811.21      | \$0.00                 | 0.00 %                                           |
| Predial Urbano                                                |  | \$1,600,000.00           | -\$170,995.80                | \$1,429,004.20             | \$1,429,004.20      | \$1,429,004.20      | \$0.00                 | 100.00 %                                         |
| Predial Rustico                                               |  | \$1,550,000.00           | -\$125,835.80                | \$1,424,164.20             | \$1,424,164.20      | \$1,424,164.20      | \$0.00                 | 100.00 %                                         |
| Impuesto sobre traslación de dominio y otras operaciones co   |  | \$50,000.00              | -\$45,160.00                 | \$4,840.00                 | \$4,840.00          | \$4,840.00          | \$0.00                 | 100.00 %                                         |
| 41 Derechos por el uso, goce, aprovechamiento o explotación   |  |                          |                              |                            |                     |                     |                        |                                                  |
| DERECHOS POR SERVICIOS PUBLICOS                               |  | \$120,000.00             | \$104,807.01                 | \$224,807.01               | \$224,807.01        | \$224,807.01        | \$0.00                 | 100.00 %                                         |
| Derechos por servicios de agua potable                        |  | \$930,000.00             | -\$906,254.00                | \$23,746.00                | \$23,746.00         | \$23,746.00         | \$0.00                 | 100.00 %                                         |
| Derechos por servicios de drenaje y alcantarillado            |  | \$900,000.00             | -\$900,000.00                | \$0.00                     | \$0.00              | \$23,746.00         | \$0.00                 | 100.00 %                                         |
| Derechos por uso de rastro, guarda y matanza de ganado,       |  | \$5,000.00               | -\$4,600.00                  | \$400.00                   | \$400.00            | \$0.00              | \$0.00                 | 0.00 %                                           |
| 43 Derechos por prestación de servicios                       |  |                          |                              |                            |                     |                     |                        |                                                  |
| DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS D                 |  | \$25,000.00              | -\$1,654.00                  | \$23,346.00                | \$23,346.00         | \$23,346.00         | \$0.00                 | 100.00 %                                         |
| Derechos por registro familiar                                |  | \$1,673,000.00           | -\$349,111.68                | \$1,323,888.32             | \$1,323,888.32      | \$1,323,888.32      | \$0.00                 | 100.00 %                                         |
| Derechos por servicios de certificaciones legalizaciones y e  |  | \$950,000.00             | -\$280,361.50                | \$669,638.50               | \$669,638.50        | \$669,638.50        | \$0.00                 | 100.00 %                                         |
| Derechos por servicios de expedición y renovación de plac     |  | \$90,000.00              | -\$23,059.00                 | \$66,941.00                | \$66,941.00         | \$66,941.00         | \$0.00                 | 100.00 %                                         |
| Derechos por expedición, revalidación y canje de permisos     |  | \$600,000.00             | -\$98,138.00                 | \$501,862.00               | \$501,862.00        | \$501,862.00        | \$0.00                 | 100.00 %                                         |
| DERECHOS EN MATERIA DE DESARROLLO URBANO Y E                  |  | \$130,000.00             | -\$78,795.00                 | \$51,205.00                | \$51,205.00         | \$51,205.00         | \$0.00                 | 100.00 %                                         |
| Derechos por alineamiento, deslinde y nomenclatura            |  | \$130,000.00             | -\$80,369.50                 | \$49,630.50                | \$49,630.50         | \$49,630.50         | \$0.00                 | 100.00 %                                         |
| Derechos por realización y expedición de avalúos catastrale   |  | \$723,000.00             | -\$68,750.18                 | \$654,249.82               | \$654,249.82        | \$654,249.82        | \$0.00                 | 100.00 %                                         |
| Derechos por licencias para construcción, reconstrucción, a   |  | \$12,000.00              | -\$2,336.60                  | \$9,663.40                 | \$9,663.40          | \$9,663.40          | \$0.00                 | 100.00 %                                         |
| Derechos por la participación en concursos, licitaciones y ej |  | \$125,000.00             | \$20,975.00                  | \$145,975.00               | \$145,975.00        | \$145,975.00        | \$0.00                 | 100.00 %                                         |
| Derechos por supervisión de obra pública                      |  | \$16,000.00              | -\$16,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 51 Productos                                                  |  |                          |                              |                            |                     |                     |                        |                                                  |
| Derechos por expedición de dictamen de impacto ambiental      |  | \$10,000.00              | -\$10,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Arrendamiento de bienes muebles o inmuebles propiedad de      |  | \$550,000.00             | -\$51,388.58                 | \$498,611.42               | \$498,611.42        | \$498,611.42        | \$0.00                 | 100.00 %                                         |
| Uso de plazas y pisos en las calles, pasajes y lugares publi  |  | \$219,000.00             | -\$20,311.00                 | \$198,689.00               | \$198,689.00        | \$198,689.00        | \$0.00                 | 100.00 %                                         |
| Locales situados en el interior y exterior de los mercados    |  | \$154,000.00             | -\$45,367.00                 | \$108,633.00               | \$108,633.00        | \$108,633.00        | \$0.00                 | 100.00 %                                         |
| Arrendamiento de terrenos, montes, pastos y demás bienes      |  | \$110,000.00             | -\$1,367.00                  | \$108,633.00               | \$108,633.00        | \$108,633.00        | \$0.00                 | 100.00 %                                         |
| Expedición en copia simple o certificada, o reproducción del  |  | \$14,000.00              | -\$14,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| Asistencia Social                                             |  | \$30,000.00              | -\$30,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                                                               |  | \$5,000.00               | -\$5,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                                                               |  | \$60,000.00              | \$30,056.00                  | \$90,056.00                | \$90,056.00         | \$90,056.00         | \$0.00                 | 100.00 %                                         |



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| Fuente de Ingresos |                                                             | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|-------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| 61                 | Aprovechamientos                                            |                          |                              |                            |                     |                     |                        |                                                  |
| 61-02              | MULTAS                                                      | \$0.00                   | \$28,041.64                  | \$28,041.64                | \$28,041.64         | \$28,041.64         | \$0.00                 | 100.00 %                                         |
|                    | Multas a los Infractores de los Reglamentos Administrativos | \$0.00                   | \$28,041.64                  | \$28,041.64                | \$28,041.64         | \$28,041.64         | \$0.00                 | 100.00 %                                         |
| 62                 | Aprovechamientos no comprendidos en la Ley de Ingresos      |                          |                              |                            |                     |                     |                        |                                                  |
|                    | Recargos Predial                                            | \$423,000.00             | -\$82,878.00                 | \$340,122.00               | \$340,122.00        | \$340,122.00        | \$0.00                 | 100.00 %                                         |
|                    | Multas impuestas a los infractores de los reglamentos admin | \$25,000.00              | -\$10,655.00                 | \$14,345.00                | \$14,345.00         | \$14,345.00         | \$0.00                 | 100.00 %                                         |
|                    | Multas Federales no Fiscales                                | \$40,000.00              | -\$40,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Rezagos de Ejercicios Fiscales anteriores                   | \$8,000.00               | -\$8,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 31                 | Participaciones                                             |                          |                              |                            |                     |                     |                        |                                                  |
|                    | (FGP) Fondo General de Participaciones                      | \$45,006,191.00          | -\$24,223.00                 | \$325,777.00               | \$325,777.00        | \$325,777.00        | \$0.00                 | 100.00 %                                         |
|                    | FGP 2022                                                    | \$28,872,478.00          | \$5,481,421.74               | \$34,353,899.74            | \$34,353,899.74     | \$34,353,899.74     | \$0.00                 | 100.00 %                                         |
|                    | FGP- REMANENTE 2019                                         | \$0.00                   | \$87,645.96                  | \$87,645.96                | \$87,645.96         | \$87,645.96         | \$0.00                 | 100.00 %                                         |
|                    | FGP- REMANENTE 2020                                         | \$0.00                   | \$23,306.78                  | \$23,306.78                | \$23,306.78         | \$23,306.78         | \$0.00                 | 100.00 %                                         |
|                    | (IEPS TABACOS) Impuesto Especial sobre Producción y Ser     | \$478,211.00             | \$98,572.55                  | \$576,783.55               | \$576,783.55        | \$576,783.55        | \$0.00                 | 100.00 %                                         |
|                    | IEPS TABACOS 2022                                           | \$478,211.00             | \$98,572.55                  | \$576,783.55               | \$576,783.55        | \$576,783.55        | \$0.00                 | 100.00 %                                         |
|                    | (FFM) Fondo de Fomento Municipal                            | \$13,980,908.00          | \$1,416,649.55               | \$15,397,557.55            | \$15,397,557.55     | \$15,397,557.55     | \$0.00                 | 100.00 %                                         |
|                    | FFM 2022                                                    | \$13,980,908.00          | \$1,251,239.66               | \$15,232,147.66            | \$15,232,147.66     | \$15,232,147.66     | \$0.00                 | 100.00 %                                         |
|                    | FFM- REMANENTE 2018                                         | \$0.00                   | \$5,129.37                   | \$5,129.37                 | \$5,129.37          | \$5,129.37          | \$0.00                 | 100.00 %                                         |
|                    | FFM- REMANENTE 2019                                         | \$0.00                   | \$5,226.95                   | \$5,226.95                 | \$5,226.95          | \$5,226.95          | \$0.00                 | 100.00 %                                         |
|                    | FFM- REMANENTE 2020                                         | \$0.00                   | \$55,053.57                  | \$55,053.57                | \$55,053.57         | \$55,053.57         | \$0.00                 | 100.00 %                                         |
|                    | FFM- REMANENTE 2021                                         | \$0.00                   | \$100,000.00                 | \$100,000.00               | \$100,000.00        | \$100,000.00        | \$0.00                 | 100.00 %                                         |
|                    | (FOFYR) Fondo de Fiscalización y Recaudación                | \$861,979.00             | \$469,752.54                 | \$1,331,731.54             | \$1,331,731.54      | \$1,331,731.54      | \$0.00                 | 100.00 %                                         |
|                    | FOFYR 2022                                                  | \$861,979.00             | \$420,090.74                 | \$1,282,069.74             | \$1,282,069.74      | \$1,282,069.74      | \$0.00                 | 100.00 %                                         |
|                    | FOFYR- REMANENTE 2018                                       | \$0.00                   | \$7,661.80                   | \$7,661.80                 | \$7,661.80          | \$7,661.80          | \$0.00                 | 100.00 %                                         |
|                    | FOFYR- REMANENTE 2019                                       | \$0.00                   | \$42,000.00                  | \$42,000.00                | \$42,000.00         | \$42,000.00         | \$0.00                 | 100.00 %                                         |
|                    | (IVFGyD) Fondo de Incentivos a la Venta Final de Gasolin    | \$812,615.00             | -\$261,238.29                | \$551,376.71               | \$551,376.71        | \$551,376.71        | \$0.00                 | 100.00 %                                         |
|                    | IVFGyD 2022                                                 | \$812,615.00             | -\$261,238.29                | \$551,376.71               | \$551,376.71        | \$551,376.71        | \$0.00                 | 100.00 %                                         |
|                    | (FOCOM) Fondo de Compensación                               | \$0.00                   | \$642,703.18                 | \$642,703.18               | \$642,703.18        | \$642,703.18        | \$0.00                 | 100.00 %                                         |
|                    | FOCOM 2022                                                  | \$0.00                   | \$549,185.14                 | \$549,185.14               | \$549,185.14        | \$549,185.14        | \$0.00                 | 100.00 %                                         |
|                    | FOCOM - REMANENTE 2018                                      | \$0.00                   | \$318.61                     | \$318.61                   | \$318.61            | \$318.61            | \$0.00                 | 100.00 %                                         |
|                    | FOCOM - REMANENTE 2021                                      | \$0.00                   | \$93,199.43                  | \$93,199.43                | \$93,199.43         | \$93,199.43         | \$0.00                 | 100.00 %                                         |
|                    | (FEFyMPh) Fondo de Productores de Hidrocarburos             | \$0.00                   | \$1,757,234.83               | \$1,757,234.83             | \$1,757,234.83      | \$1,757,234.83      | \$0.00                 | 100.00 %                                         |
|                    | HIDROCARBUROS 2022                                          | \$0.00                   | \$1,757,234.83               | \$1,757,234.83             | \$1,757,234.83      | \$1,757,234.83      | \$0.00                 | 100.00 %                                         |





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|--------------------------------------------------------------|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| (ISR) Fondo de Impuesto Sobre la Renta Recuperable           |  |                          |                              |                            |                     |                     |                        |                                                  |
| ISR 2022                                                     |  | \$0.00                   | \$2,823,879.07               | \$2,823,879.07             | \$2,823,879.07      | \$2,823,879.07      | \$0.00                 | 100.00 %                                         |
| ISR ENAJENACION 2022                                         |  | \$0.00                   | \$2,736,283.13               | \$2,736,283.13             | \$2,736,283.13      | \$2,736,283.13      | \$0.00                 | 100.00 %                                         |
| (FEIEF) Fondo de Estabilización de Ingresos de Entidades F   |  | \$0.00                   | \$87,595.94                  | \$87,595.94                | \$87,595.94         | \$87,595.94         | \$0.00                 | 100.00 %                                         |
| FEIEF 2022                                                   |  | \$0.00                   | \$174,232.14                 | \$174,232.14               | \$174,232.14        | \$174,232.14        | \$0.00                 | 100.00 %                                         |
| FEIEF- REMANENTE 2020                                        |  | \$0.00                   | \$79,132.14                  | \$79,132.14                | \$79,132.14         | \$79,132.14         | \$0.00                 | 100.00 %                                         |
| Recursos Fiscales (Remanentes)                               |  | \$0.00                   | \$95,100.00                  | \$95,100.00                | \$95,100.00         | \$95,100.00         | \$0.00                 | 100.00 %                                         |
| REMANENTES RECPO 2020                                        |  | \$0.00                   | \$83,461.22                  | \$83,461.22                | \$83,461.22         | \$83,461.22         | \$0.00                 | 100.00 %                                         |
| Aportaciones                                                 |  |                          |                              |                            |                     |                     |                        |                                                  |
| (FAISM) Fondo de Aportaciones para la Infraestructura Social |  | \$77,800,813.00          | \$47,607,601.29              | \$125,408,414.29           | \$125,408,414.29    | \$125,408,414.29    | \$0.00                 | 100.00 %                                         |
| FAISM 2022                                                   |  | \$62,753,998.00          | \$20,096,397.48              | \$82,850,395.48            | \$82,850,395.48     | \$82,850,395.48     | \$0.00                 | 100.00 %                                         |
| FAISM 2022                                                   |  | \$62,753,998.00          | \$2,898,243.00               | \$65,652,241.00            | \$65,652,241.00     | \$65,652,241.00     | \$0.00                 | 100.00 %                                         |
| FAISM-REMANENTE 2021                                         |  | \$0.00                   | \$17,198,154.48              | \$17,198,154.48            | \$17,198,154.48     | \$17,198,154.48     | \$0.00                 | 100.00 %                                         |
| (FORTAMUN) Fondo de Aportaciones para el Fortalecimiento     |  | \$15,046,815.00          | \$895,423.81                 | \$15,942,238.81            | \$15,942,238.81     | \$15,942,238.81     | \$0.00                 | 100.00 %                                         |
| FORTAMUN-DF 2022                                             |  | \$15,046,815.00          | \$419,748.69                 | \$15,466,563.69            | \$15,466,563.69     | \$15,466,563.69     | \$0.00                 | 100.00 %                                         |
| FORTAMUN - REMANENTE 2018                                    |  | \$0.00                   | \$114,414.01                 | \$114,414.01               | \$114,414.01        | \$114,414.01        | \$0.00                 | 100.00 %                                         |
| FORTAMUN- REMANENTE 2020                                     |  | \$0.00                   | \$61,261.11                  | \$61,261.11                | \$61,261.11         | \$61,261.11         | \$0.00                 | 100.00 %                                         |
| FORTAMUN-REMANENTE 2021                                      |  | \$0.00                   | \$300,000.00                 | \$300,000.00               | \$300,000.00        | \$300,000.00        | \$0.00                 | 100.00 %                                         |
| RECFS EXTRAORDINARIOS                                        |  | \$0.00                   | \$26,615,780.00              | \$26,615,780.00            | \$26,615,780.00     | \$26,615,780.00     | \$0.00                 | 100.00 %                                         |
| Recfs Extraordinario                                         |  | \$0.00                   | \$26,615,780.00              | \$26,615,780.00            | \$26,615,780.00     | \$26,615,780.00     | \$0.00                 | 100.00 %                                         |
| Convenios                                                    |  |                          |                              |                            |                     |                     |                        |                                                  |
| PROAGUA                                                      |  | \$0.00                   | \$7,906,227.67               | \$7,906,227.67             | \$7,906,227.67      | \$7,906,227.67      | \$0.00                 | 100.00 %                                         |
| PROAGUA MUNICIPAL                                            |  | \$0.00                   | \$7,906,227.67               | \$7,906,227.67             | \$7,906,227.67      | \$7,906,227.67      | \$0.00                 | 100.00 %                                         |
| REMANENTE-PROAGUA 2021                                       |  | \$0.00                   | \$5,083,548.58               | \$5,083,548.58             | \$5,083,548.58      | \$5,083,548.58      | \$0.00                 | 100.00 %                                         |
| Incentivos Derivados de la Colaboración Fiscal               |  |                          |                              |                            |                     |                     |                        |                                                  |
| (ISAN) Impuesto Sobre Automóviles Nuevos                     |  | \$227,566.00             | \$206,045.43                 | \$433,611.43               | \$433,611.43        | \$433,611.43        | \$0.00                 | 100.00 %                                         |
| ISAN 2022                                                    |  | \$181,407.00             | \$199,762.68                 | \$381,169.68               | \$381,169.68        | \$381,169.68        | \$0.00                 | 100.00 %                                         |
| (CISAN) Fondo de Compensación Impuesto Sobre Automóvi        |  | \$181,407.00             | \$199,762.68                 | \$381,169.68               | \$381,169.68        | \$381,169.68        | \$0.00                 | 100.00 %                                         |
| COMPENSACION ISAN 2022                                       |  | \$46,159.00              | \$6,282.75                   | \$52,441.75                | \$52,441.75         | \$52,441.75         | \$0.00                 | 100.00 %                                         |
| Total                                                        |  | \$128,005,570.00         | \$67,003,841.09              | \$195,009,411.09           | \$195,009,411.09    | \$195,009,411.09    | \$0.00                 | 100.00 %                                         |