

Entidad	Municipio	Tipo de Regist	Ciclo de Recur	Tipo de Recur	Clave Ramo	Modalidad	Programa pres	Programa Fon	Institucion Eje	Rendimiento	Reintegr	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(M	Comprometido	Devengado	Ejercicio	Pagado
13	25	1	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	113	6085992	5731309	5731309	5731309	5731309	5731309	5731309
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	131	14400	14220	14220	14220	14220	14220	14220
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	132	1022194.53	964179	964179	964179	964179	964179	964179
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	154	10080	10260	10260	10260	10260	10260	10260
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	171	54292	0	0	0	0	0	0
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	171	0	124000	124000	124000	124000	124000	124000
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	211	0	34696	34696	34696	34696	34696	34696
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	221	50000	25325	25325	25325	25325	25325	25325
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	247	40436.47	395442.96	395442.96	395442.96	395442.96	395442.96	395442.96
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	249	50618	89813.14	89813.14	89813.14	89813.14	89813.14	89813.14
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	252	28000	10052	10052	10052	10052	10052	10052
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	259	25000	17803.2	17803.2	17803.2	17803.2	17803.2	17803.2
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	261	1800000	1758490.79	1758490.79	1758490.79	1758490.79	1758490.79	1758490.79
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	271	150000	271540	271540	271540	271540	271540	271540
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	272	75000	82781.96	82781.96	82781.96	82781.96	82781.96	82781.96
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	291	40000	12568.49	12568.49	12568.49	12568.49	12568.49	12568.49
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	296	351000	485835.69	485835.69	485835.69	485835.69	485835.69	485835.69
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	298	45000	3848.63	3848.63	3848.63	3848.63	3848.63	3848.63
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	311	2720000	3034201.29	3034201.29	3034201.29	3034201.29	3034201.29	3034201.29
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	313	95000	94433.35	94433.35	94433.35	94433.35	94433.35	94433.35
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	321	0	120000	120000	120000	120000	120000	120000
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	326	473280	364920	364920	364920	364920	364920	364920
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	339	40000	15428	15428	15428	15428	15428	15428
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	345	120000	153311.47	153311.47	153311.47	153311.47	153311.47	153311.47
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	351	0	60000	60000	60000	60000	60000	60000
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	353	0	24568.8	24568.8	24568.8	24568.8	24568.8	24568.8
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	355	220000	93511.55	93511.55	93511.55	93511.55	93511.55	93511.55
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	357	30000	10072	10072	10072	10072	10072	10072
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	375	30000	18910.04	18910.04	18910.04	18910.04	18910.04	18910.04
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	382	20000	8000	8000	8000	8000	8000	8000
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	392	130000	54128	54128	54128	54128	54128	54128
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	414	400000	285400	285400	285400	285400	285400	285400
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	1	512	0	16998	16998	16998	16998	16998	16998
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	2	515	30000	0	0	0	0	0	0
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	2	541	633000	486900	486900	486900	486900	486900	486900
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	2	542	0	20105.6	20105.6	0	0	0	0
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	2	555	0	67332.2	67332.2	67332.2	67332.2	67332.2	67332.2
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	2	567	70000	16982.13	16982.13	16982.13	16982.13	16982.13	16982.13
13	25	2	2022	2	33 1	5	FORTAMUN	1	Municipio de Huautla	0	0	2	569	40000	452132	452132	452132	452132	452132	452132

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Ucr: superior
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2022
F. Financiamiento: 110

Fecha y hora de impresión: 12/25 p. m. 12/ene/2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar

110 FORTAMUN-DF 2022

100000	SERVICIOS PERSONALES	\$7,316,958.53	\$472,990.53	\$6,843,968.00	\$6,843,968.00	\$0.00	\$6,843,968.00	\$0.00	\$0.00	\$0.00	\$6,843,968.00	\$6,843,968.00	\$0.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,072,528.00	\$341,219.00	\$5,731,309.00	\$5,731,309.00	\$0.00	\$5,731,309.00	\$0.00	\$0.00	\$0.00	\$5,731,309.00	\$5,731,309.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$6,072,528.00	\$341,219.00	\$5,731,309.00	\$5,731,309.00	\$0.00	\$5,731,309.00	\$0.00	\$0.00	\$0.00	\$5,731,309.00	\$5,731,309.00	\$0.00	\$0.00
113001	Sueldos	\$6,072,528.00	\$341,219.00	\$5,731,309.00	\$5,731,309.00	\$0.00	\$5,731,309.00	\$0.00	\$0.00	\$0.00	\$5,731,309.00	\$5,731,309.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,034,350.53	\$55,951.53	\$978,399.00	\$978,399.00	\$0.00	\$978,399.00	\$0.00	\$0.00	\$0.00	\$978,399.00	\$978,399.00	\$0.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$14,400.00	\$180.00	\$14,220.00	\$14,220.00	\$0.00	\$14,220.00	\$0.00	\$0.00	\$0.00	\$14,220.00	\$14,220.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$14,400.00	\$180.00	\$14,220.00	\$14,220.00	\$0.00	\$14,220.00	\$0.00	\$0.00	\$0.00	\$14,220.00	\$14,220.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$1,019,950.53	\$55,771.53	\$964,179.00	\$964,179.00	\$0.00	\$964,179.00	\$0.00	\$0.00	\$0.00	\$964,179.00	\$964,179.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$5,096.53	\$449.47	\$5,546.00	\$5,546.00	\$0.00	\$5,546.00	\$0.00	\$0.00	\$0.00	\$5,546.00	\$5,546.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,014,854.00	\$56,221.00	\$958,633.00	\$958,633.00	\$0.00	\$958,633.00	\$0.00	\$0.00	\$0.00	\$958,633.00	\$958,633.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$10,080.00	\$180.00	\$10,260.00	\$10,260.00	\$0.00	\$10,260.00	\$0.00	\$0.00	\$0.00	\$10,260.00	\$10,260.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$10,080.00	\$180.00	\$10,260.00	\$10,260.00	\$0.00	\$10,260.00	\$0.00	\$0.00	\$0.00	\$10,260.00	\$10,260.00	\$0.00	\$0.00
154001	Prestaciones Contractuales	\$10,080.00	\$180.00	\$10,260.00	\$10,260.00	\$0.00	\$10,260.00	\$0.00	\$0.00	\$0.00	\$10,260.00	\$10,260.00	\$0.00	\$0.00
160000	Provisiones	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Provisiones de carácter laboral, económica y de seguridad	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$124,000.00	\$124,000.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00	\$124,000.00	\$124,000.00	\$0.00	\$0.00
171000	Estímulos	\$0.00	\$124,000.00	\$124,000.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00	\$124,000.00	\$124,000.00	\$0.00	\$0.00
171001	Estímulos	\$0.00	\$124,000.00	\$124,000.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$0.00	\$124,000.00	\$124,000.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,955,336.47	\$269,924.79	\$3,225,261.26	\$3,225,261.26	\$0.00	\$3,225,261.26	\$0.00	\$0.00	\$0.00	\$3,225,261.26	\$3,225,261.26	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$34,696.00	\$34,696.00	\$34,696.00	\$0.00	\$34,696.00	\$0.00	\$0.00	\$0.00	\$34,696.00	\$34,696.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$34,696.00	\$34,696.00	\$34,696.00	\$0.00	\$34,696.00	\$0.00	\$0.00	\$0.00	\$34,696.00	\$34,696.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$34,696.00	\$34,696.00	\$34,696.00	\$0.00	\$34,696.00	\$0.00	\$0.00	\$0.00	\$34,696.00	\$34,696.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$90,000.00	\$54,675.00	\$25,325.00	\$25,325.00	\$0.00	\$25,325.00	\$0.00	\$0.00	\$0.00	\$25,325.00	\$25,325.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$90,000.00	\$54,675.00	\$25,325.00	\$25,325.00	\$0.00	\$25,325.00	\$0.00	\$0.00	\$0.00	\$25,325.00	\$25,325.00	\$0.00	\$0.00
221001	Alimentación de Personas	\$90,000.00	\$54,675.00	\$25,325.00	\$25,325.00	\$0.00	\$25,325.00	\$0.00	\$0.00	\$0.00	\$25,325.00	\$25,325.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$404,336.47	\$117,983.03	\$522,319.50	\$522,319.50	\$0.00	\$522,319.50	\$0.00	\$0.00	\$0.00	\$522,319.50	\$522,319.50	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$404,336.47	\$6,893.51	\$395,442.96	\$395,442.96	\$0.00	\$395,442.96	\$0.00	\$0.00	\$0.00	\$395,442.96	\$395,442.96	\$0.00	\$0.00
246001	Material Eléctrico	\$404,336.47	\$6,893.51	\$395,442.96	\$395,442.96	\$0.00	\$395,442.96	\$0.00	\$0.00	\$0.00	\$395,442.96	\$395,442.96	\$0.00	\$0.00

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Ucr. supervisor
Rep: rptEstadoPresup.asesGresos_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2022
F. Financiamiento: 110

Fecha y hora de impresión 12/25 p. m.
12ene./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometid o No Sin Devengar	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
						Disponible para Comprometer	Devengado					
247000	Artículos metálicos para la construcción	\$0.00	\$37,063.40	\$37,063.40	\$37,063.40	\$0.00	\$37,063.40	\$0.00	\$0.00	\$37,063.40	\$37,063.40	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$37,063.40	\$37,063.40	\$37,063.40	\$0.00	\$37,063.40	\$0.00	\$0.00	\$37,063.40	\$37,063.40	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$89,813.14	\$89,813.14	\$89,813.14	\$0.00	\$89,813.14	\$0.00	\$0.00	\$89,813.14	\$89,813.14	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$89,813.14	\$89,813.14	\$89,813.14	\$0.00	\$89,813.14	\$0.00	\$0.00	\$89,813.14	\$89,813.14	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$53,000.00	-\$25,144.80	\$27,855.20	\$27,855.20	\$0.00	\$27,855.20	\$0.00	\$0.00	\$27,855.20	\$27,855.20	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$28,000.00	-\$17,948.00	\$10,052.00	\$10,052.00	\$0.00	\$10,052.00	\$0.00	\$0.00	\$10,052.00	\$10,052.00	\$0.00
252001	Fertilizantes, Abonos y Fertilizantes	\$28,000.00	-\$17,948.00	\$10,052.00	\$10,052.00	\$0.00	\$10,052.00	\$0.00	\$0.00	\$10,052.00	\$10,052.00	\$0.00
258000	Otros productos químicos	\$25,000.00	-\$7,196.80	\$17,803.20	\$17,803.20	\$0.00	\$17,803.20	\$0.00	\$0.00	\$17,803.20	\$17,803.20	\$0.00
258001	Otros productos químicos	\$25,000.00	-\$7,196.80	\$17,803.20	\$17,803.20	\$0.00	\$17,803.20	\$0.00	\$0.00	\$17,803.20	\$17,803.20	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,800,000.00	-\$41,509.21	\$1,758,490.79	\$1,758,490.79	\$0.00	\$1,758,490.79	\$0.00	\$0.00	\$1,758,490.79	\$1,758,490.79	\$0.00
261000	Combustibles y lubricantes vehiculos y equipos terrestre	\$1,800,000.00	-\$41,509.21	\$1,758,490.79	\$1,758,490.79	\$0.00	\$1,758,490.79	\$0.00	\$0.00	\$1,758,490.79	\$1,758,490.79	\$0.00
261001	Combustibles y lubricantes vehiculos y equipos terrestre	\$1,800,000.00	-\$41,509.21	\$1,758,490.79	\$1,758,490.79	\$0.00	\$1,758,490.79	\$0.00	\$0.00	\$1,758,490.79	\$1,758,490.79	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos t	\$230,000.00	\$124,321.96	\$354,321.96	\$354,321.96	\$0.00	\$354,321.96	\$0.00	\$0.00	\$354,321.96	\$354,321.96	\$0.00
271000	Vestuario y uniformas	\$130,000.00	\$91,540.00	\$271,540.00	\$271,540.00	\$0.00	\$271,540.00	\$0.00	\$0.00	\$271,540.00	\$271,540.00	\$0.00
271001	Vestuario, Uniformas	\$130,000.00	\$91,540.00	\$271,540.00	\$271,540.00	\$0.00	\$271,540.00	\$0.00	\$0.00	\$271,540.00	\$271,540.00	\$0.00
272000	Prendas de seguridad y protección personal	\$50,000.00	\$32,781.96	\$82,781.96	\$82,781.96	\$0.00	\$82,781.96	\$0.00	\$0.00	\$82,781.96	\$82,781.96	\$0.00
272001	Prendas de Protección	\$50,000.00	\$32,781.96	\$82,781.96	\$82,781.96	\$0.00	\$82,781.96	\$0.00	\$0.00	\$82,781.96	\$82,781.96	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$388,000.00	\$114,252.81	\$502,252.81	\$502,252.81	\$0.00	\$502,252.81	\$0.00	\$0.00	\$502,252.81	\$502,252.81	\$0.00
291000	Herramientas menores	\$52,000.00	-\$39,431.51	\$12,568.49	\$12,568.49	\$0.00	\$12,568.49	\$0.00	\$0.00	\$12,568.49	\$12,568.49	\$0.00
291001	Herramientas Menores	\$52,000.00	-\$39,431.51	\$12,568.49	\$12,568.49	\$0.00	\$12,568.49	\$0.00	\$0.00	\$12,568.49	\$12,568.49	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$231,000.00	\$194,835.69	\$485,835.69	\$485,835.69	\$0.00	\$485,835.69	\$0.00	\$0.00	\$485,835.69	\$485,835.69	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$231,000.00	\$194,835.69	\$485,835.69	\$485,835.69	\$0.00	\$485,835.69	\$0.00	\$0.00	\$485,835.69	\$485,835.69	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$45,000.00	-\$41,151.37	\$3,848.63	\$3,848.63	\$0.00	\$3,848.63	\$0.00	\$0.00	\$3,848.63	\$3,848.63	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$45,000.00	-\$41,151.37	\$3,848.63	\$3,848.63	\$0.00	\$3,848.63	\$0.00	\$0.00	\$3,848.63	\$3,848.63	\$0.00
300000	SERVICIOS GENERALES	\$4,674,520.00	-\$623,035.50	\$4,051,484.50	\$4,051,484.50	\$0.00	\$4,051,484.50	\$0.00	\$0.00	\$4,051,484.50	\$4,051,484.50	\$0.00
310000	Servicios básicos	\$3,060,000.00	\$68,634.64	\$3,128,634.64	\$3,128,634.64	\$0.00	\$3,128,634.64	\$0.00	\$0.00	\$3,128,634.64	\$3,128,634.64	\$0.00
311000	Energía eléctrica	\$3,000,000.00	\$34,201.29	\$3,034,201.29	\$3,034,201.29	\$0.00	\$3,034,201.29	\$0.00	\$0.00	\$3,034,201.29	\$3,034,201.29	\$0.00
311001	Servicio de Energía Eléctrica	\$3,000,000.00	\$34,201.29	\$3,034,201.29	\$3,034,201.29	\$0.00	\$3,034,201.29	\$0.00	\$0.00	\$3,034,201.29	\$3,034,201.29	\$0.00
313000	Agua	\$90,000.00	\$34,433.35	\$94,433.35	\$94,433.35	\$0.00	\$94,433.35	\$0.00	\$0.00	\$94,433.35	\$94,433.35	\$0.00
313001	Servicio de Agua	\$90,000.00	\$34,433.35	\$94,433.35	\$94,433.35	\$0.00	\$94,433.35	\$0.00	\$0.00	\$94,433.35	\$94,433.35	\$0.00
320000	Servicios de arrendamiento	\$1,074,520.00	-\$389,600.00	\$484,920.00	\$484,920.00	\$0.00	\$484,920.00	\$0.00	\$0.00	\$484,920.00	\$484,920.00	\$0.00





Ur: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2022

F. Financiamiento: 110

Fecha y hora de impresión 12:25 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
321000	Arrendamiento de terrenos	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramien	\$954,520.00	-\$589,600.00	\$364,920.00	\$364,920.00	\$0.00	\$0.00	\$364,920.00	\$0.00	\$0.00	\$364,920.00	\$364,920.00	\$0.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$954,520.00	-\$589,600.00	\$364,920.00	\$364,920.00	\$0.00	\$0.00	\$364,920.00	\$0.00	\$0.00	\$364,920.00	\$364,920.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$40,000.00	-\$24,572.00	\$15,428.00	\$15,428.00	\$0.00	\$0.00	\$15,428.00	\$0.00	\$0.00	\$15,428.00	\$15,428.00	\$0.00	\$0.00
330001	Servicios profesionales, científicos y técnicos integrales	\$40,000.00	-\$24,572.00	\$15,428.00	\$15,428.00	\$0.00	\$0.00	\$15,428.00	\$0.00	\$0.00	\$15,428.00	\$15,428.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$40,000.00		\$15,428.00	\$15,428.00	\$0.00	\$0.00	\$15,428.00	\$0.00	\$0.00	\$15,428.00	\$15,428.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$40,000.00		\$15,428.00	\$15,428.00	\$0.00	\$0.00	\$15,428.00	\$0.00	\$0.00	\$15,428.00	\$15,428.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$120,000.00	\$33,311.47	\$153,311.47	\$153,311.47	\$0.00	\$0.00	\$153,311.47	\$0.00	\$0.00	\$153,311.47	\$153,311.47	\$0.00	\$0.00
340001	Seguro de bienes patrimoniales	\$120,000.00	\$33,311.47	\$153,311.47	\$153,311.47	\$0.00	\$0.00	\$153,311.47	\$0.00	\$0.00	\$153,311.47	\$153,311.47	\$0.00	\$0.00
345000	Seguros	\$120,000.00	\$33,311.47	\$153,311.47	\$153,311.47	\$0.00	\$0.00	\$153,311.47	\$0.00	\$0.00	\$153,311.47	\$153,311.47	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y ,	\$180,000.00	\$8,152.35	\$188,152.35	\$188,152.35	\$0.00	\$0.00	\$188,152.35	\$0.00	\$0.00	\$188,152.35	\$188,152.35	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cbr	\$0.00	\$24,568.80	\$24,568.80	\$24,568.80	\$0.00	\$0.00	\$24,568.80	\$0.00	\$0.00	\$24,568.80	\$24,568.80	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$24,568.80	\$24,568.80	\$24,568.80	\$0.00	\$0.00	\$24,568.80	\$0.00	\$0.00	\$24,568.80	\$24,568.80	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	-\$56,488.45	\$93,511.55	\$93,511.55	\$0.00	\$0.00	\$93,511.55	\$0.00	\$0.00	\$93,511.55	\$93,511.55	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$150,000.00	-\$56,488.45	\$93,511.55	\$93,511.55	\$0.00	\$0.00	\$93,511.55	\$0.00	\$0.00	\$93,511.55	\$93,511.55	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$30,000.00	-\$19,928.00	\$10,072.00	\$10,072.00	\$0.00	\$0.00	\$10,072.00	\$0.00	\$0.00	\$10,072.00	\$10,072.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$30,000.00	-\$19,928.00	\$10,072.00	\$10,072.00	\$0.00	\$0.00	\$10,072.00	\$0.00	\$0.00	\$10,072.00	\$10,072.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$50,000.00	-\$31,069.96	\$18,930.04	\$18,930.04	\$0.00	\$0.00	\$18,930.04	\$0.00	\$0.00	\$18,930.04	\$18,930.04	\$0.00	\$0.00
375000	Viáticos en el país	\$50,000.00	-\$31,069.96	\$18,930.04	\$18,930.04	\$0.00	\$0.00	\$18,930.04	\$0.00	\$0.00	\$18,930.04	\$18,930.04	\$0.00	\$0.00
375001	Viáticos en el país	\$50,000.00	-\$31,069.96	\$18,930.04	\$18,930.04	\$0.00	\$0.00	\$18,930.04	\$0.00	\$0.00	\$18,930.04	\$18,930.04	\$0.00	\$0.00
380000	Servicios oficiales	\$20,000.00	-\$12,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$20,000.00	-\$12,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
382001	Gastos de orden social	\$20,000.00	-\$12,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
390000	Otros servicios generales	\$130,000.00	-\$75,872.00	\$54,128.00	\$54,128.00	\$0.00	\$0.00	\$54,128.00	\$0.00	\$0.00	\$54,128.00	\$54,128.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$130,000.00	-\$75,872.00	\$54,128.00	\$54,128.00	\$0.00	\$0.00	\$54,128.00	\$0.00	\$0.00	\$54,128.00	\$54,128.00	\$0.00	\$0.00
392001	Impuestos y Derechos	\$130,000.00	-\$75,872.00	\$54,128.00	\$54,128.00	\$0.00	\$0.00	\$54,128.00	\$0.00	\$0.00	\$54,128.00	\$54,128.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$285,400.00	\$285,400.00	\$285,400.00	\$0.00	\$0.00	\$285,400.00	\$0.00	\$0.00	\$285,400.00	\$285,400.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$0.00	\$285,400.00	\$285,400.00	\$285,400.00	\$0.00	\$0.00	\$285,400.00	\$0.00	\$0.00	\$285,400.00	\$285,400.00	\$0.00	\$0.00
414000	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$285,400.00	\$285,400.00	\$285,400.00	\$0.00	\$0.00	\$285,400.00	\$0.00	\$0.00	\$285,400.00	\$285,400.00	\$0.00	\$0.00





Ucr: supervisor
Rep: rptEstadoPresupJasCtegrasa_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2022
F. Financiamiento: 110

Fecha y hora de impresión
12/25 p. m.
12/ene/2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
414001	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$285,400.00	\$285,400.00	\$285,400.00	\$0.00	\$285,400.00	\$0.00	\$0.00	\$192,400.00	\$192,400.00	\$93,000.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$100,000.00	\$960,449.93	\$1,060,449.93	\$1,040,344.33	\$20,105.60	\$1,040,344.33	\$0.00	\$20,105.60	\$1,040,344.33	\$1,040,344.33	\$0.00
510000	Mobiliario y equipo de administración	\$30,000.00	-\$13,002.00	\$16,998.00	\$16,998.00	\$0.00	\$16,998.00	\$0.00	\$0.00	\$16,998.00	\$16,998.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$16,998.00	\$16,998.00	\$16,998.00	\$0.00	\$16,998.00	\$0.00	\$0.00	\$16,998.00	\$16,998.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$16,998.00	\$16,998.00	\$16,998.00	\$0.00	\$16,998.00	\$0.00	\$0.00	\$16,998.00	\$16,998.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$507,005.60	\$507,005.60	\$486,900.00	\$20,105.60	\$486,900.00	\$0.00	\$20,105.60	\$486,900.00	\$486,900.00	\$0.00
541000	Vehículos y equipo terrestre	\$0.00	\$486,900.00	\$486,900.00	\$486,900.00	\$0.00	\$486,900.00	\$0.00	\$0.00	\$486,900.00	\$486,900.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$486,900.00	\$486,900.00	\$486,900.00	\$0.00	\$486,900.00	\$0.00	\$0.00	\$486,900.00	\$486,900.00	\$0.00
542000	Carrocerías y remolques	\$0.00	\$20,105.60	\$20,105.60	\$0.00	\$20,105.60	\$0.00	\$0.00	\$20,105.60	\$0.00	\$0.00	\$0.00
542001	Carrocerías y remolques	\$0.00	\$20,105.60	\$20,105.60	\$0.00	\$20,105.60	\$0.00	\$0.00	\$20,105.60	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$70,000.00	\$466,446.33	\$536,446.33	\$536,446.33	\$0.00	\$536,446.33	\$0.00	\$0.00	\$536,446.33	\$536,446.33	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$67,332.20	\$67,332.20	\$67,332.20	\$0.00	\$67,332.20	\$0.00	\$0.00	\$67,332.20	\$67,332.20	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$67,332.20	\$67,332.20	\$67,332.20	\$0.00	\$67,332.20	\$0.00	\$0.00	\$67,332.20	\$67,332.20	\$0.00
567000	Herramientas y máquinas-herramienta	\$70,000.00	-\$63,017.87	\$16,982.13	\$16,982.13	\$0.00	\$16,982.13	\$0.00	\$0.00	\$16,982.13	\$16,982.13	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$70,000.00	-\$63,017.87	\$16,982.13	\$16,982.13	\$0.00	\$16,982.13	\$0.00	\$0.00	\$16,982.13	\$16,982.13	\$0.00
569000	Otros equipos	\$0.00	\$452,132.00	\$452,132.00	\$452,132.00	\$0.00	\$452,132.00	\$0.00	\$0.00	\$452,132.00	\$452,132.00	\$0.00
569001	Otros equipos	\$0.00	\$452,132.00	\$452,132.00	\$452,132.00	\$0.00	\$452,132.00	\$0.00	\$0.00	\$452,132.00	\$452,132.00	\$0.00
FORTAMUN-DF 2022		\$15,046,815.30	\$419,748.89	\$15,466,564.19	\$15,446,458.09	\$20,105.60	\$15,446,458.09	\$0.00	\$20,105.60	\$15,353,458.09	\$15,353,458.09	\$93,000.00
Total Final		\$15,046,815.30	\$419,748.89	\$15,466,564.19	\$15,446,458.09	\$20,105.60	\$15,446,458.09	\$0.00	\$20,105.60	\$15,353,458.09	\$15,353,458.09	\$93,000.00

