

Entidad	Municipio	Tipo de Regist	Ciclo de Recur	Tipo de Recur	Clave Ramo	Modalidad	Programa pres	Fon	Institucion Eje	Rendimiento	Reintegr	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(M	Comprometid	Devenigado	Ejercido	Pagado
13	25	1	2022	2	33	1	4	FAIS Municipa	1	0	0	2	611	0	1859787.39	1859787.39	1859787.39	1137601.4	1137601.4	1137601.4
13	25	2	2022	2	33	1	4	FAIS Municipa	1	0	0	2	612	3900000	3526365.93	3526365.93	3526365.93	700000	700000	700000
13	25	2	2022	2	33	1	4	FAIS Municipa	1	0	0	2	613	5700000	13690009.07	13690009.07	13690009.07	2118041.71	2118041.71	2118041.71
13	25	2	2022	2	33	1	4	FAIS Municipa	1	0	0	2	614	52248243	43023804.32	43023804.32	43023804.32	36685131.42	36685131.42	36685131.42
13	25	2	2022	2	33	1	4	FAIS Municipa	1	0	0	2	615	2400000	1008500	1008500	1008500	0	0	0
13	25	2	2022	2	33	1	4	FAIS Municipa	1	0	0	2	621	0	2000	2000	2000	0	0	0
13	25	2	2022	2	33	1	4	FAIS Municipa	1	0	0	1	853	1403998	2541774.29	2541774.29	2541774.29	2541774.29	2541774.29	2541774.29

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Utr. superior
Rep: rptEstadoPresup.asiSegreso_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2022
F. Financiamiento: 109

Fecha y hora de impresión: 12/ene/2023 12:26 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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109 FAISM 2022

600000	INVERSION PUBLICA	\$61,350,000.00	\$1,760,466.71	\$63,110,466.71	\$63,108,466.71	\$2,000.00	\$40,640,774.53	\$22,467,692.18	\$22,469,692.18	\$40,640,774.53	\$40,640,774.53	\$0.00
610000	Obras públicas en bienes de dominio público	\$61,350,000.00	\$1,756,466.71	\$63,108,466.71	\$63,108,466.71	\$0.00	\$40,640,774.53	\$22,467,692.18	\$22,467,692.18	\$40,640,774.53	\$40,640,774.53	\$0.00
611000	Edificación habitacional	\$0.00	\$1,859,787.39	\$1,859,787.39	\$1,859,787.39	\$0.00	\$1,137,601.40	\$722,185.99	\$722,185.99	\$1,137,601.40	\$1,137,601.40	\$0.00
611001	Edificación habitacional	\$0.00	\$1,859,787.39	\$1,859,787.39	\$1,859,787.39	\$0.00	\$1,137,601.40	\$722,185.99	\$722,185.99	\$1,137,601.40	\$1,137,601.40	\$0.00
612000	Edificación no habitacional	\$3,900,000.00	-\$373,634.07	\$3,526,365.93	\$3,526,365.93	\$0.00	\$700,000.00	\$2,826,365.93	\$2,826,365.93	\$700,000.00	\$700,000.00	\$0.00
612001	Edificación no habitacional	\$3,900,000.00	-\$373,634.07	\$3,526,365.93	\$3,526,365.93	\$0.00	\$700,000.00	\$2,826,365.93	\$2,826,365.93	\$700,000.00	\$700,000.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$5,700,000.00	\$7,990,009.07	\$13,690,009.07	\$13,690,009.07	\$0.00	\$2,118,041.71	\$11,571,967.36	\$11,571,967.36	\$2,118,041.71	\$2,118,041.71	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$5,700,000.00	\$7,990,009.07	\$13,690,009.07	\$13,690,009.07	\$0.00	\$2,118,041.71	\$11,571,967.36	\$11,571,967.36	\$2,118,041.71	\$2,118,041.71	\$0.00
614000	División de terrenos y construcción de obras de urbanizar	\$49,350,000.00	-\$6,326,195.68	\$43,023,804.32	\$43,023,804.32	\$0.00	\$36,685,131.42	\$6,338,672.90	\$6,338,672.90	\$36,685,131.42	\$36,685,131.42	\$0.00
614001	División de terrenos y construcción de obras de urbanizar	\$49,350,000.00	-\$6,326,195.68	\$43,023,804.32	\$43,023,804.32	\$0.00	\$36,685,131.42	\$6,338,672.90	\$6,338,672.90	\$36,685,131.42	\$36,685,131.42	\$0.00
615000	Construcción de vías de comunicación	\$2,400,000.00	-\$1,391,500.00	\$1,008,500.00	\$1,008,500.00	\$0.00	\$1,008,500.00	\$1,008,500.00	\$1,008,500.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$2,400,000.00	-\$1,391,500.00	\$1,008,500.00	\$1,008,500.00	\$0.00	\$1,008,500.00	\$1,008,500.00	\$1,008,500.00	\$0.00	\$0.00	\$0.00
620000	Obras públicas en bienes propios	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
621000	Edificación habitacional	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
621001	Edificación habitacional	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$1,403,998.00	\$1,137,776.29	\$2,541,774.29	\$2,541,774.29	\$0.00	\$2,541,774.29	\$0.00	\$2,541,774.29	\$2,541,774.29	\$2,541,774.29	\$0.00
850000	Convenios	\$1,403,998.00	\$1,137,776.29	\$2,541,774.29	\$2,541,774.29	\$0.00	\$2,541,774.29	\$0.00	\$2,541,774.29	\$2,541,774.29	\$2,541,774.29	\$0.00
853000	Otros Convenios	\$1,403,998.00	\$1,137,776.29	\$2,541,774.29	\$2,541,774.29	\$0.00	\$2,541,774.29	\$0.00	\$2,541,774.29	\$2,541,774.29	\$2,541,774.29	\$0.00
853001	Otros Convenios	\$1,403,998.00	\$1,137,776.29	\$2,541,774.29	\$2,541,774.29	\$0.00	\$2,541,774.29	\$0.00	\$2,541,774.29	\$2,541,774.29	\$2,541,774.29	\$0.00
FAISM 2022		\$62,753,998.00	\$2,298,243.00	\$65,052,241.00	\$65,050,241.00	\$2,000.00	\$43,162,548.82	\$22,467,692.18	\$22,469,692.18	\$43,162,548.82	\$43,162,548.82	\$0.00
TOTAL FINAL		\$62,753,998.00	\$2,298,243.00	\$65,052,241.00	\$65,050,241.00	\$2,000.00	\$43,162,548.82	\$22,467,692.18	\$22,469,692.18	\$43,162,548.82	\$43,162,548.82	\$0.00

