



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A001 CONSTRUCCION DE PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES ETAPA UNA DE DOS												
600000	INVERSION PUBLICA	\$0.00	\$2,822,679.09	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$2,822,679.09	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$2,822,679.09	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$2,822,679.09	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00
CONSTRUCCION DE PLANTA DE TRA		\$0.00	\$2,822,679.09	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00
A002 CONSTRUCCION DE TERMINACION DE COLECTOR Y PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES ETAPA 2 DE 2 - BARRIO BAJO												
600000	INVERSION PUBLICA	\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$0.00
CONSTRUCCION DE TERMINACION D		\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$0.00
A003 REHABILITACION DE SISTEMA DE AGUA POTABLE - TAMOYON I												
600000	INVERSION PUBLICA	\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$0.00
REHABILITACION DE SISTEMA DE AG		\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$0.00
F101 CONSTR. DE TECHADO EN AREA IMPARTICION EDUCACION FISICA PRIMARIA INDIGENA AQUILES SERDAN 1RA ETAPA - LOS CEREZOS												
600000	INVERSION PUBLICA	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
CONSTR. DE TECHADO EN AREA IMP		\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
F102 CONSTR. DE TECHADO EN AREA IMPARTICION EDUCACION FISICA PRIMARIA GENERAL IGNACIO ALTAMIRANO 1RA ETAPA - CHILITECO												
600000	INVERSION PUBLICA	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
610000	Obra pública en bienes de dominio público	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
CONSTR. DE TECHADO EN AREA IMP		\$0.00	\$1,700,000.00	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
F105 CONSTR. DE SISTEMA DE AGUA POTABLE 1RA ETAPA - COATZONCO												
600000	INVERSION PUBLICA	\$0.00	\$987,462.81	\$987,462.81	\$987,462.81	\$0.00	\$987,462.81	\$0.00	\$0.00	\$987,462.81	\$987,462.81	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$987,462.81	\$987,462.81	\$987,462.81	\$0.00	\$987,462.81	\$0.00	\$0.00	\$987,462.81	\$987,462.81	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$987,462.81	\$987,462.81	\$987,462.81	\$0.00	\$987,462.81	\$0.00	\$0.00	\$987,462.81	\$987,462.81	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$987,462.81	\$987,462.81	\$987,462.81	\$0.00	\$987,462.81	\$0.00	\$0.00	\$987,462.81	\$987,462.81	\$0.00
CONSTR. DE SISTEMA DE AGUA POT		\$0.00	\$987,462.81	\$987,462.81	\$987,462.81	\$0.00	\$987,462.81	\$0.00	\$0.00	\$987,462.81	\$987,462.81	\$0.00
F110 REHABILITACION DE RED AGUA POTABLE B. ALTO, B. BAJO CENTRO, B. BAJO EJIDO, B. DEL SALTO B. HONDO, HUAUTLA												
600000	INVERSION PUBLICA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
REHABILITACION DE RED AGUA POT		\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
F163 CONSTR. DE DREN PLUVIAL 1RA ETAPA - BARRIO ALTO CENTRO												
600000	INVERSION PUBLICA	\$0.00	\$599,444.70	\$599,444.70	\$599,444.70	\$0.00	\$599,444.70	\$0.00	\$0.00	\$599,444.70	\$599,444.70	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$599,444.70	\$599,444.70	\$599,444.70	\$0.00	\$599,444.70	\$0.00	\$0.00	\$599,444.70	\$599,444.70	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$599,444.70	\$599,444.70	\$599,444.70	\$0.00	\$599,444.70	\$0.00	\$0.00	\$599,444.70	\$599,444.70	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$599,444.70	\$599,444.70	\$599,444.70	\$0.00	\$599,444.70	\$0.00	\$0.00	\$599,444.70	\$599,444.70	\$0.00
CONSTR. DE DREN PLUVIAL 1RA ETA		\$0.00	\$599,444.70	\$599,444.70	\$599,444.70	\$0.00	\$599,444.70	\$0.00	\$0.00	\$599,444.70	\$599,444.70	\$0.00
F166 REHABILITACION DE RED DE DRENAJE SANITARIO - BARRIO DEL SALTO Y LINDA VISTA												
600000	INVERSION PUBLICA	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00



Usr: supervisor
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REHABILITACION DE RED DE DRENA		\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
F169 REHABILITACION DE CALLES CON REVESTIMIENTO - COATEMPA												
600000	INVERSION PUBLICA	\$0.00	\$393,599.99	\$393,599.99	\$393,599.99	\$0.00	\$393,599.99	\$0.00	\$0.00	\$393,599.99	\$393,599.99	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$393,599.99	\$393,599.99	\$393,599.99	\$0.00	\$393,599.99	\$0.00	\$0.00	\$393,599.99	\$393,599.99	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$393,599.99	\$393,599.99	\$393,599.99	\$0.00	\$393,599.99	\$0.00	\$0.00	\$393,599.99	\$393,599.99	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$393,599.99	\$393,599.99	\$393,599.99	\$0.00	\$393,599.99	\$0.00	\$0.00	\$393,599.99	\$393,599.99	\$0.00
REHABILITACION DE CALLES CON RI		\$0.00	\$393,599.99	\$393,599.99	\$393,599.99	\$0.00	\$393,599.99	\$0.00	\$0.00	\$393,599.99	\$393,599.99	\$0.00
F170 REHABILITACION DE CAMINO RURAL DE ACCESO PRINCIPAL - HUITZOTLACO												
600000	INVERSION PUBLICA	\$0.00	\$234,060.72	\$234,060.72	\$234,060.72	\$0.00	\$234,060.72	\$0.00	\$0.00	\$234,060.72	\$234,060.72	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$234,060.72	\$234,060.72	\$234,060.72	\$0.00	\$234,060.72	\$0.00	\$0.00	\$234,060.72	\$234,060.72	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$234,060.72	\$234,060.72	\$234,060.72	\$0.00	\$234,060.72	\$0.00	\$0.00	\$234,060.72	\$234,060.72	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$234,060.72	\$234,060.72	\$234,060.72	\$0.00	\$234,060.72	\$0.00	\$0.00	\$234,060.72	\$234,060.72	\$0.00
REHABILITACION DE CAMINO RURAL		\$0.00	\$234,060.72	\$234,060.72	\$234,060.72	\$0.00	\$234,060.72	\$0.00	\$0.00	\$234,060.72	\$234,060.72	\$0.00
F171 CONSTRUCCION DE PUENTE VEHICULAR EN CALLE NIÑOS HEROES 1RA ETAPA - EL AGUACATE												
600000	INVERSION PUBLICA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
CONSTRUCCION DE PUENTE VEHICU		\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
F172 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO JUNTO A IGLESIA - FRACC. NUÑEZ SOTO												
600000	INVERSION PUBLICA	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
F173 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE 20 DE NOVIEMBRE - TEPEXQUIMITL												



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600000	INVERSION PUBLICA	\$0.00	\$313,083.37	\$313,083.37	\$313,083.37	\$0.00	\$313,083.37	\$0.00	\$0.00	\$313,083.37	\$313,083.37	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$313,083.37	\$313,083.37	\$313,083.37	\$0.00	\$313,083.37	\$0.00	\$0.00	\$313,083.37	\$313,083.37	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$313,083.37	\$313,083.37	\$313,083.37	\$0.00	\$313,083.37	\$0.00	\$0.00	\$313,083.37	\$313,083.37	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$313,083.37	\$313,083.37	\$313,083.37	\$0.00	\$313,083.37	\$0.00	\$0.00	\$313,083.37	\$313,083.37	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$313,083.37	\$313,083.37	\$313,083.37	\$0.00	\$313,083.37	\$0.00	\$0.00	\$313,083.37	\$313,083.37	\$0.00
F175 CONSTR. DREN PLUVIAL CARRERETA HUAUTLA-ATLAPEXCO 1RA ETAPA - LINDA VISTA												
600000	INVERSION PUBLICA	\$0.00	\$1,793,937.10	\$1,793,937.10	\$1,793,937.10	\$0.00	\$1,793,937.10	\$0.00	\$0.00	\$1,793,937.10	\$1,793,937.10	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,793,937.10	\$1,793,937.10	\$1,793,937.10	\$0.00	\$1,793,937.10	\$0.00	\$0.00	\$1,793,937.10	\$1,793,937.10	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,793,937.10	\$1,793,937.10	\$1,793,937.10	\$0.00	\$1,793,937.10	\$0.00	\$0.00	\$1,793,937.10	\$1,793,937.10	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,793,937.10	\$1,793,937.10	\$1,793,937.10	\$0.00	\$1,793,937.10	\$0.00	\$0.00	\$1,793,937.10	\$1,793,937.10	\$0.00
CONSTR. DREN PLUVIAL CARRERETA		\$0.00	\$1,793,937.10	\$1,793,937.10	\$1,793,937.10	\$0.00	\$1,793,937.10	\$0.00	\$0.00	\$1,793,937.10	\$1,793,937.10	\$0.00
F176 CONSTR. DRENAJE SANITARIO CALLE SIN NOMBRE SALIDA A BANDERAS - TAMOYON I												
600000	INVERSION PUBLICA	\$0.00	\$352,772.52	\$352,772.52	\$352,772.52	\$0.00	\$352,772.52	\$0.00	\$0.00	\$352,772.52	\$352,772.52	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$352,772.52	\$352,772.52	\$352,772.52	\$0.00	\$352,772.52	\$0.00	\$0.00	\$352,772.52	\$352,772.52	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$352,772.52	\$352,772.52	\$352,772.52	\$0.00	\$352,772.52	\$0.00	\$0.00	\$352,772.52	\$352,772.52	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$352,772.52	\$352,772.52	\$352,772.52	\$0.00	\$352,772.52	\$0.00	\$0.00	\$352,772.52	\$352,772.52	\$0.00
CONSTR. DRENAJE SANITARIO CALL		\$0.00	\$352,772.52	\$352,772.52	\$352,772.52	\$0.00	\$352,772.52	\$0.00	\$0.00	\$352,772.52	\$352,772.52	\$0.00
F177 CONSTR. DRENAJE SANITARIO CALLE SIN NOMBRE JUNTO A LA IGLECIA - TAMOYON I												
600000	INVERSION PUBLICA	\$0.00	\$730,001.17	\$730,001.17	\$730,001.17	\$0.00	\$730,001.17	\$0.00	\$0.00	\$730,001.17	\$730,001.17	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$730,001.17	\$730,001.17	\$730,001.17	\$0.00	\$730,001.17	\$0.00	\$0.00	\$730,001.17	\$730,001.17	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$730,001.17	\$730,001.17	\$730,001.17	\$0.00	\$730,001.17	\$0.00	\$0.00	\$730,001.17	\$730,001.17	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$730,001.17	\$730,001.17	\$730,001.17	\$0.00	\$730,001.17	\$0.00	\$0.00	\$730,001.17	\$730,001.17	\$0.00
CONSTR. DRENAJE SANITARIO CALL		\$0.00	\$730,001.17	\$730,001.17	\$730,001.17	\$0.00	\$730,001.17	\$0.00	\$0.00	\$730,001.17	\$730,001.17	\$0.00
F178 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ALLENDE - BARRIO HONDO												
600000	INVERSION PUBLICA	\$0.00	\$392,948.44	\$392,948.44	\$392,948.44	\$0.00	\$392,948.44	\$0.00	\$0.00	\$392,948.44	\$392,948.44	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$392,948.44	\$392,948.44	\$392,948.44	\$0.00	\$392,948.44	\$0.00	\$0.00	\$392,948.44	\$392,948.44	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$392,948.44	\$392,948.44	\$392,948.44	\$0.00	\$392,948.44	\$0.00	\$0.00	\$392,948.44	\$392,948.44	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$392,948.44	\$392,948.44	\$392,948.44	\$0.00	\$392,948.44	\$0.00	\$0.00	\$392,948.44	\$392,948.44	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$392,948.44	\$392,948.44	\$392,948.44	\$0.00	\$392,948.44	\$0.00	\$0.00	\$392,948.44	\$392,948.44	\$0.00
F179 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICOCALLE PANTEON - PAJONAL												
600000	INVERSION PUBLICA	\$0.00	\$188,306.47	\$188,306.47	\$188,306.47	\$0.00	\$188,306.47	\$0.00	\$0.00	\$188,306.47	\$188,306.47	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$188,306.47	\$188,306.47	\$188,306.47	\$0.00	\$188,306.47	\$0.00	\$0.00	\$188,306.47	\$188,306.47	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$188,306.47	\$188,306.47	\$188,306.47	\$0.00	\$188,306.47	\$0.00	\$0.00	\$188,306.47	\$188,306.47	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$188,306.47	\$188,306.47	\$188,306.47	\$0.00	\$188,306.47	\$0.00	\$0.00	\$188,306.47	\$188,306.47	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$188,306.47	\$188,306.47	\$188,306.47	\$0.00	\$188,306.47	\$0.00	\$0.00	\$188,306.47	\$188,306.47	\$0.00
F180 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL - METLALTEPEC												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
F181 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ACCESO A DELEGACION - HERNANDEZTLA												
600000	INVERSION PUBLICA	\$0.00	\$419,670.00	\$419,670.00	\$419,670.00	\$0.00	\$419,670.00	\$0.00	\$0.00	\$419,670.00	\$419,670.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$419,670.00	\$419,670.00	\$419,670.00	\$0.00	\$419,670.00	\$0.00	\$0.00	\$419,670.00	\$419,670.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$419,670.00	\$419,670.00	\$419,670.00	\$0.00	\$419,670.00	\$0.00	\$0.00	\$419,670.00	\$419,670.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$419,670.00	\$419,670.00	\$419,670.00	\$0.00	\$419,670.00	\$0.00	\$0.00	\$419,670.00	\$419,670.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$419,670.00	\$419,670.00	\$419,670.00	\$0.00	\$419,670.00	\$0.00	\$0.00	\$419,670.00	\$419,670.00	\$0.00
F182 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - LAS PILAS												
600000	INVERSION PUBLICA	\$0.00	\$693,187.13	\$693,187.13	\$693,187.13	\$0.00	\$693,187.13	\$0.00	\$0.00	\$693,187.13	\$693,187.13	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$693,187.13	\$693,187.13	\$693,187.13	\$0.00	\$693,187.13	\$0.00	\$0.00	\$693,187.13	\$693,187.13	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$693,187.13	\$693,187.13	\$693,187.13	\$0.00	\$693,187.13	\$0.00	\$0.00	\$693,187.13	\$693,187.13	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$693,187.13	\$693,187.13	\$693,187.13	\$0.00	\$693,187.13	\$0.00	\$0.00	\$693,187.13	\$693,187.13	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$693,187.13	\$693,187.13	\$693,187.13	\$0.00	\$693,187.13	\$0.00	\$0.00	\$693,187.13	\$693,187.13	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Fecha y hora de Impresión | 18/ene./2023
03:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
F184 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - VICENTE GUERRERO												
600000	INVERSION PUBLICA	\$0.00	\$495,761.45	\$495,761.45	\$495,761.45	\$0.00	\$495,761.45	\$0.00	\$0.00	\$495,761.45	\$495,761.45	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$495,761.45	\$495,761.45	\$495,761.45	\$0.00	\$495,761.45	\$0.00	\$0.00	\$495,761.45	\$495,761.45	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$495,761.45	\$495,761.45	\$495,761.45	\$0.00	\$495,761.45	\$0.00	\$0.00	\$495,761.45	\$495,761.45	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$495,761.45	\$495,761.45	\$495,761.45	\$0.00	\$495,761.45	\$0.00	\$0.00	\$495,761.45	\$495,761.45	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$495,761.45	\$495,761.45	\$495,761.45	\$0.00	\$495,761.45	\$0.00	\$0.00	\$495,761.45	\$495,761.45	\$0.00
F185 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - TAMOYON II												
600000	INVERSION PUBLICA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
F186 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - COATENAHUATL												
600000	INVERSION PUBLICA	\$0.00	\$903,918.61	\$903,918.61	\$903,918.61	\$0.00	\$903,918.61	\$0.00	\$0.00	\$903,918.61	\$903,918.61	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$903,918.61	\$903,918.61	\$903,918.61	\$0.00	\$903,918.61	\$0.00	\$0.00	\$903,918.61	\$903,918.61	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$903,918.61	\$903,918.61	\$903,918.61	\$0.00	\$903,918.61	\$0.00	\$0.00	\$903,918.61	\$903,918.61	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$903,918.61	\$903,918.61	\$903,918.61	\$0.00	\$903,918.61	\$0.00	\$0.00	\$903,918.61	\$903,918.61	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$903,918.61	\$903,918.61	\$903,918.61	\$0.00	\$903,918.61	\$0.00	\$0.00	\$903,918.61	\$903,918.61	\$0.00
H001 REHABILITACION DE ALUMBRADO PUBLICO (HIDROCARBUROS)												
300000	SERVICIOS GENERALES	\$0.00	\$1,433,283.00	\$1,433,283.00	\$1,433,283.00	\$0.00	\$1,431,999.40	\$1,283.60	\$1,283.60	\$1,431,999.40	\$1,431,999.40	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$1,433,283.00	\$1,433,283.00	\$1,433,283.00	\$0.00	\$1,431,999.40	\$1,283.60	\$1,283.60	\$1,431,999.40	\$1,431,999.40	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,433,283.00	\$1,433,283.00	\$1,433,283.00	\$0.00	\$1,431,999.40	\$1,283.60	\$1,283.60	\$1,431,999.40	\$1,431,999.40	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,433,283.00	\$1,433,283.00	\$1,433,283.00	\$0.00	\$1,431,999.40	\$1,283.60	\$1,283.60	\$1,431,999.40	\$1,431,999.40	\$0.00
REHABILITACION DE ALUMBRADO PI		\$0.00	\$1,433,283.00	\$1,433,283.00	\$1,433,283.00	\$0.00	\$1,431,999.40	\$1,283.60	\$1,283.60	\$1,431,999.40	\$1,431,999.40	\$0.00
O001 CONSTR. CUARTOS DORMITORIO ADICIONALES - HUITZOTLACO												
600000	INVERSION PUBLICA	\$0.00	\$1,137,601.40	\$1,137,601.40	\$1,137,601.40	\$0.00	\$1,137,601.40	\$0.00	\$0.00	\$1,137,601.40	\$1,137,601.40	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Objeto	del Gasto											
610000	Obra pública en bienes de dominio público	\$0.00	\$1,137,601.40	\$1,137,601.40	\$1,137,601.40	\$0.00	\$1,137,601.40	\$0.00	\$0.00	\$1,137,601.40	\$1,137,601.40	\$0.00
611000	Edificación habitacional	\$0.00	\$1,137,601.40	\$1,137,601.40	\$1,137,601.40	\$0.00	\$1,137,601.40	\$0.00	\$0.00	\$1,137,601.40	\$1,137,601.40	\$0.00
611001	Edificación habitacional	\$0.00	\$1,137,601.40	\$1,137,601.40	\$1,137,601.40	\$0.00	\$1,137,601.40	\$0.00	\$0.00	\$1,137,601.40	\$1,137,601.40	\$0.00
CONSTR. CUARTOS DORMITORIO AD		\$0.00	\$1,137,601.40	\$1,137,601.40	\$1,137,601.40	\$0.00	\$1,137,601.40	\$0.00	\$0.00	\$1,137,601.40	\$1,137,601.40	\$0.00
O002 CONSTR. TECHADO IMPART EDUCACION FISICA PRIMARIA IGNACIO ALTAMIRANO 2DA ETAPA - CHILITECO												
600000	INVERSION PUBLICA	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
CONSTR. TECHADO IMPART EDUCAC		\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
O003 CONSTR. TECHADO IMPART EDUCACION FISICA PRIMARIA BENITO JUAREZ 1RA ETAPA - HUAZALINGO												
600000	INVERSION PUBLICA	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
CONSTR. TECHADO IMPART EDUCAC		\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
O004 CONSTR. CANCHA MULTIDEPORTIVA 1RA ETAPA - BANDERAS												
600000	INVERSION PUBLICA	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$0.00
CONSTR. CANCHA MULTIDEPORTIVA		\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$0.00
O005 REHABILITACION LINEA DE CONDUCCION POR BOMBEO SAP TRAMO 0+992 HACIA EL TANQUE - ACATEPEC												
600000	INVERSION PUBLICA	\$0.00	\$1,802,326.71	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,802,326.71	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,802,326.71	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,802,326.71	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$0.00



Usr: supervisor
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03:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
REHABILITACION LINEA DE CONDUCTOS		\$0.00	\$1,802,326.71	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$0.00
O006 CONSTR. SISTEMA DE AGUA POTABLE 1RA ETAPA - COATENAHUATL												
600000	INVERSION PUBLICA	\$0.00	\$1,508,910.37	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,508,910.37	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,508,910.37	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,508,910.37	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$0.00
CONSTR. SISTEMA DE AGUA POTABLE 1RA ETAPA - COATENAHUATL		\$0.00	\$1,508,910.37	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$0.00
O007 MEJORAMIENTO SISTEMA DE AGUA POTABLE - MILKAUAL												
600000	INVERSION PUBLICA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
MEJORAMIENTO SISTEMA DE AGUA POTABLE - MILKAUAL		\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
O008 CONSTR. LINEA DE CONDUCCION POR GRAVEDAD SAP - TOHUACO II												
600000	INVERSION PUBLICA	\$0.00	\$496,996.98	\$496,996.98	\$496,996.98	\$0.00	\$212,354.83	\$284,642.15	\$284,642.15	\$212,354.83	\$212,354.83	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$496,996.98	\$496,996.98	\$496,996.98	\$0.00	\$212,354.83	\$284,642.15	\$284,642.15	\$212,354.83	\$212,354.83	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$496,996.98	\$496,996.98	\$496,996.98	\$0.00	\$212,354.83	\$284,642.15	\$284,642.15	\$212,354.83	\$212,354.83	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$496,996.98	\$496,996.98	\$496,996.98	\$0.00	\$212,354.83	\$284,642.15	\$284,642.15	\$212,354.83	\$212,354.83	\$0.00
CONSTR. LINEA DE CONDUCCION POR GRAVEDAD SAP - TOHUACO II		\$0.00	\$496,996.98	\$496,996.98	\$496,996.98	\$0.00	\$212,354.83	\$284,642.15	\$284,642.15	\$212,354.83	\$212,354.83	\$0.00
O009 MEJORAMIENTO SISTEMA DE AGUA POTABLE - COATZONCO												
600000	INVERSION PUBLICA	\$0.00	\$1,189,895.91	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,189,895.91	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,189,895.91	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,189,895.91	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$0.00
MEJORAMIENTO SISTEMA DE AGUA POTABLE - COATZONCO		\$0.00	\$1,189,895.91	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$0.00
O010 CONSTR. SISTEMA DE AGUA POTABLE 1RA ETAPA - TEPECO												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
600000	INVERSION PUBLICA	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
CONSTR. SISTEMA DE AGUA POTABL		\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
O011 CONSTR. SISTEMA DE AGUA POTABLE 1RA ETAPA - TEPEXQUIMITL												
600000	INVERSION PUBLICA	\$0.00	\$1,585,827.88	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,585,827.88	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,585,827.88	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,585,827.88	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$0.00
CONSTR. SISTEMA DE AGUA POTABL		\$0.00	\$1,585,827.88	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$0.00
O012 MEJORAMIENTO SISTEMA DE AGUA POTABLE - ZACATIPA												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
MEJORAMIENTO SISTEMA DE AGUA I		\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
O013 CONSTR. LINEA DE CONDUCCION DE AGUA POTABLE - LOS CEREZOS												
600000	INVERSION PUBLICA	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
CONSTR. LINEA DE CONDUCCION DE		\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
O014 CONSTR. ELECTRIFICACION - AXITLA												
600000	INVERSION PUBLICA	\$0.00	\$256,229.14	\$256,229.14	\$256,229.14	\$0.00	\$256,229.14	\$0.00	\$0.00	\$256,229.14	\$256,229.14	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$256,229.14	\$256,229.14	\$256,229.14	\$0.00	\$256,229.14	\$0.00	\$0.00	\$256,229.14	\$256,229.14	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$256,229.14	\$256,229.14	\$256,229.14	\$0.00	\$256,229.14	\$0.00	\$0.00	\$256,229.14	\$256,229.14	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
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Fecha y hora de Impresión | 18/ene./2023
03:04 p. m.

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613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$256,229.14	\$256,229.14	\$256,229.14	\$0.00	\$256,229.14	\$0.00	\$0.00	\$256,229.14	\$256,229.14	\$0.00
CONSTR. ELECTRIFICACION - AXITL		\$0.00	\$256,229.14	\$256,229.14	\$256,229.14	\$0.00	\$256,229.14	\$0.00	\$0.00	\$256,229.14	\$256,229.14	\$0.00
O015 CONSTR. ELECTRIFICACION - BARRIO BAJO EJIDO												
600000	INVERSION PUBLICA	\$0.00	\$803,043.30	\$803,043.30	\$803,043.30	\$0.00	\$803,043.30	\$0.00	\$0.00	\$803,043.30	\$803,043.30	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$803,043.30	\$803,043.30	\$803,043.30	\$0.00	\$803,043.30	\$0.00	\$0.00	\$803,043.30	\$803,043.30	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$803,043.30	\$803,043.30	\$803,043.30	\$0.00	\$803,043.30	\$0.00	\$0.00	\$803,043.30	\$803,043.30	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$803,043.30	\$803,043.30	\$803,043.30	\$0.00	\$803,043.30	\$0.00	\$0.00	\$803,043.30	\$803,043.30	\$0.00
CONSTR. ELECTRIFICACION - BARRIO		\$0.00	\$803,043.30	\$803,043.30	\$803,043.30	\$0.00	\$803,043.30	\$0.00	\$0.00	\$803,043.30	\$803,043.30	\$0.00
O016 CONSTR. ELECTRIFICACION COL. NUEVO AMANECER - BARRIO ALTO												
600000	INVERSION PUBLICA	\$0.00	\$846,414.44	\$846,414.44	\$846,414.44	\$0.00	\$846,414.44	\$0.00	\$0.00	\$846,414.44	\$846,414.44	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$846,414.44	\$846,414.44	\$846,414.44	\$0.00	\$846,414.44	\$0.00	\$0.00	\$846,414.44	\$846,414.44	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$846,414.44	\$846,414.44	\$846,414.44	\$0.00	\$846,414.44	\$0.00	\$0.00	\$846,414.44	\$846,414.44	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$846,414.44	\$846,414.44	\$846,414.44	\$0.00	\$846,414.44	\$0.00	\$0.00	\$846,414.44	\$846,414.44	\$0.00
CONSTR. ELECTRIFICACION COL. NU		\$0.00	\$846,414.44	\$846,414.44	\$846,414.44	\$0.00	\$846,414.44	\$0.00	\$0.00	\$846,414.44	\$846,414.44	\$0.00
O018 CONSTR. ELECTRIFICACION - BARRIO DEL SALTO												
600000	INVERSION PUBLICA	\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$0.00
CONSTR. ELECTRIFICACION - BARRIO		\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$0.00
O019 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ALLENDE - ACATEPEC												
600000	INVERSION PUBLICA	\$0.00	\$1,522,716.51	\$1,522,716.51	\$1,522,716.51	\$0.00	\$1,522,716.51	\$0.00	\$0.00	\$1,522,716.51	\$1,522,716.51	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,522,716.51	\$1,522,716.51	\$1,522,716.51	\$0.00	\$1,522,716.51	\$0.00	\$0.00	\$1,522,716.51	\$1,522,716.51	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,522,716.51	\$1,522,716.51	\$1,522,716.51	\$0.00	\$1,522,716.51	\$0.00	\$0.00	\$1,522,716.51	\$1,522,716.51	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,522,716.51	\$1,522,716.51	\$1,522,716.51	\$0.00	\$1,522,716.51	\$0.00	\$0.00	\$1,522,716.51	\$1,522,716.51	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$1,522,716.51	\$1,522,716.51	\$1,522,716.51	\$0.00	\$1,522,716.51	\$0.00	\$0.00	\$1,522,716.51	\$1,522,716.51	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

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03:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O020 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE LUIS DONALDO COLOSIO - AHUEHUETL												
600000	INVERSION PUBLICA	\$0.00	\$1,009,325.72	\$1,009,325.72	\$1,009,325.72	\$0.00	\$1,009,325.72	\$0.00	\$0.00	\$1,009,325.72	\$1,009,325.72	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,009,325.72	\$1,009,325.72	\$1,009,325.72	\$0.00	\$1,009,325.72	\$0.00	\$0.00	\$1,009,325.72	\$1,009,325.72	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,009,325.72	\$1,009,325.72	\$1,009,325.72	\$0.00	\$1,009,325.72	\$0.00	\$0.00	\$1,009,325.72	\$1,009,325.72	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,009,325.72	\$1,009,325.72	\$1,009,325.72	\$0.00	\$1,009,325.72	\$0.00	\$0.00	\$1,009,325.72	\$1,009,325.72	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$1,009,325.72	\$1,009,325.72	\$1,009,325.72	\$0.00	\$1,009,325.72	\$0.00	\$0.00	\$1,009,325.72	\$1,009,325.72	\$0.00
O021 CONSTR. PAV DE CONCRETO HIDRAULICO CALLE SAGAHON CONTRERAS Y CUAHUTEMOC - EL BARRECHO												
600000	INVERSION PUBLICA	\$0.00	\$1,004,326.62	\$1,004,326.62	\$1,004,326.62	\$0.00	\$1,004,326.62	\$0.00	\$0.00	\$1,004,326.62	\$1,004,326.62	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,004,326.62	\$1,004,326.62	\$1,004,326.62	\$0.00	\$1,004,326.62	\$0.00	\$0.00	\$1,004,326.62	\$1,004,326.62	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,004,326.62	\$1,004,326.62	\$1,004,326.62	\$0.00	\$1,004,326.62	\$0.00	\$0.00	\$1,004,326.62	\$1,004,326.62	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,004,326.62	\$1,004,326.62	\$1,004,326.62	\$0.00	\$1,004,326.62	\$0.00	\$0.00	\$1,004,326.62	\$1,004,326.62	\$0.00
CONSTR. PAV DE CONCRETO HIDRAULICO		\$0.00	\$1,004,326.62	\$1,004,326.62	\$1,004,326.62	\$0.00	\$1,004,326.62	\$0.00	\$0.00	\$1,004,326.62	\$1,004,326.62	\$0.00
O022 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - EL COJOLITE												
600000	INVERSION PUBLICA	\$0.00	\$1,063,631.69	\$1,063,631.69	\$1,063,631.69	\$0.00	\$648,942.28	\$414,689.41	\$414,689.41	\$648,942.28	\$648,942.28	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,063,631.69	\$1,063,631.69	\$1,063,631.69	\$0.00	\$648,942.28	\$414,689.41	\$414,689.41	\$648,942.28	\$648,942.28	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,063,631.69	\$1,063,631.69	\$1,063,631.69	\$0.00	\$648,942.28	\$414,689.41	\$414,689.41	\$648,942.28	\$648,942.28	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,063,631.69	\$1,063,631.69	\$1,063,631.69	\$0.00	\$648,942.28	\$414,689.41	\$414,689.41	\$648,942.28	\$648,942.28	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$1,063,631.69	\$1,063,631.69	\$1,063,631.69	\$0.00	\$648,942.28	\$414,689.41	\$414,689.41	\$648,942.28	\$648,942.28	\$0.00
O023 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL JUNTO AL PANTEON - CHIATITLA												
600000	INVERSION PUBLICA	\$0.00	\$629,863.79	\$629,863.79	\$629,863.79	\$0.00	\$629,863.79	\$0.00	\$0.00	\$629,863.79	\$629,863.79	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$629,863.79	\$629,863.79	\$629,863.79	\$0.00	\$629,863.79	\$0.00	\$0.00	\$629,863.79	\$629,863.79	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$629,863.79	\$629,863.79	\$629,863.79	\$0.00	\$629,863.79	\$0.00	\$0.00	\$629,863.79	\$629,863.79	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$629,863.79	\$629,863.79	\$629,863.79	\$0.00	\$629,863.79	\$0.00	\$0.00	\$629,863.79	\$629,863.79	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$629,863.79	\$629,863.79	\$629,863.79	\$0.00	\$629,863.79	\$0.00	\$0.00	\$629,863.79	\$629,863.79	\$0.00
O024 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL SALIDA A LINDERO - EL IXTLE												
600000	INVERSION PUBLICA	\$0.00	\$1,200,445.38	\$1,200,445.38	\$1,200,445.38	\$0.00	\$1,200,445.38	\$0.00	\$0.00	\$1,200,445.38	\$1,200,445.38	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
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Fecha y hora de Impresión | 18/ene./2023
03:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
610000	Obra pública en bienes de dominio público	\$0.00	\$1,200,445.38	\$1,200,445.38	\$1,200,445.38	\$0.00	\$1,200,445.38	\$0.00	\$0.00	\$1,200,445.38	\$1,200,445.38	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,200,445.38	\$1,200,445.38	\$1,200,445.38	\$0.00	\$1,200,445.38	\$0.00	\$0.00	\$1,200,445.38	\$1,200,445.38	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,200,445.38	\$1,200,445.38	\$1,200,445.38	\$0.00	\$1,200,445.38	\$0.00	\$0.00	\$1,200,445.38	\$1,200,445.38	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$1,200,445.38	\$1,200,445.38	\$1,200,445.38	\$0.00	\$1,200,445.38	\$0.00	\$0.00	\$1,200,445.38	\$1,200,445.38	\$0.00
O025 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL RUMBO AL CAMPO DE FUTBOL METALTEPEC												
600000	INVERSION PUBLICA	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
O026 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE DE ACCESO AL PANTEON - LAS PILAS												
600000	INVERSION PUBLICA	\$0.00	\$801,613.38	\$801,613.38	\$801,613.38	\$0.00	\$801,613.38	\$0.00	\$0.00	\$801,613.38	\$801,613.38	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$801,613.38	\$801,613.38	\$801,613.38	\$0.00	\$801,613.38	\$0.00	\$0.00	\$801,613.38	\$801,613.38	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$801,613.38	\$801,613.38	\$801,613.38	\$0.00	\$801,613.38	\$0.00	\$0.00	\$801,613.38	\$801,613.38	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$801,613.38	\$801,613.38	\$801,613.38	\$0.00	\$801,613.38	\$0.00	\$0.00	\$801,613.38	\$801,613.38	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$801,613.38	\$801,613.38	\$801,613.38	\$0.00	\$801,613.38	\$0.00	\$0.00	\$801,613.38	\$801,613.38	\$0.00
O027 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE JUNTO A ESCUELA PRIMARIA Y SIN NOMBRE LOS PUENTES												
600000	INVERSION PUBLICA	\$0.00	\$1,070,246.94	\$1,070,246.94	\$1,070,246.94	\$0.00	\$359,083.42	\$711,163.52	\$711,163.52	\$359,083.42	\$359,083.42	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,070,246.94	\$1,070,246.94	\$1,070,246.94	\$0.00	\$359,083.42	\$711,163.52	\$711,163.52	\$359,083.42	\$359,083.42	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,070,246.94	\$1,070,246.94	\$1,070,246.94	\$0.00	\$359,083.42	\$711,163.52	\$711,163.52	\$359,083.42	\$359,083.42	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,070,246.94	\$1,070,246.94	\$1,070,246.94	\$0.00	\$359,083.42	\$711,163.52	\$711,163.52	\$359,083.42	\$359,083.42	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$1,070,246.94	\$1,070,246.94	\$1,070,246.94	\$0.00	\$359,083.42	\$711,163.52	\$711,163.52	\$359,083.42	\$359,083.42	\$0.00
O028 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE ENTRONQUE CON CALLE PRINCIPAL SANTO DOMINGO												
600000	INVERSION PUBLICA	\$0.00	\$836,451.50	\$836,451.50	\$836,451.50	\$0.00	\$836,451.50	\$0.00	\$0.00	\$836,451.50	\$836,451.50	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$836,451.50	\$836,451.50	\$836,451.50	\$0.00	\$836,451.50	\$0.00	\$0.00	\$836,451.50	\$836,451.50	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$836,451.50	\$836,451.50	\$836,451.50	\$0.00	\$836,451.50	\$0.00	\$0.00	\$836,451.50	\$836,451.50	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$836,451.50	\$836,451.50	\$836,451.50	\$0.00	\$836,451.50	\$0.00	\$0.00	\$836,451.50	\$836,451.50	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$836,451.50	\$836,451.50	\$836,451.50	\$0.00	\$836,451.50	\$0.00	\$0.00	\$836,451.50	\$836,451.50	\$0.00
O029 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ROSALES Y ORQUIDEAS - IXTLAHUAC												
600000	INVERSION PUBLICA	\$0.00	\$823,187.70	\$823,187.70	\$823,187.70	\$0.00	\$823,187.70	\$0.00	\$0.00	\$823,187.70	\$823,187.70	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$823,187.70	\$823,187.70	\$823,187.70	\$0.00	\$823,187.70	\$0.00	\$0.00	\$823,187.70	\$823,187.70	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$823,187.70	\$823,187.70	\$823,187.70	\$0.00	\$823,187.70	\$0.00	\$0.00	\$823,187.70	\$823,187.70	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$823,187.70	\$823,187.70	\$823,187.70	\$0.00	\$823,187.70	\$0.00	\$0.00	\$823,187.70	\$823,187.70	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$823,187.70	\$823,187.70	\$823,187.70	\$0.00	\$823,187.70	\$0.00	\$0.00	\$823,187.70	\$823,187.70	\$0.00
O030 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE TLACHIKIL - TLACUAPAN												
600000	INVERSION PUBLICA	\$0.00	\$702,076.02	\$702,076.02	\$702,076.02	\$0.00	\$702,076.02	\$0.00	\$0.00	\$702,076.02	\$702,076.02	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$702,076.02	\$702,076.02	\$702,076.02	\$0.00	\$702,076.02	\$0.00	\$0.00	\$702,076.02	\$702,076.02	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$702,076.02	\$702,076.02	\$702,076.02	\$0.00	\$702,076.02	\$0.00	\$0.00	\$702,076.02	\$702,076.02	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$702,076.02	\$702,076.02	\$702,076.02	\$0.00	\$702,076.02	\$0.00	\$0.00	\$702,076.02	\$702,076.02	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$702,076.02	\$702,076.02	\$702,076.02	\$0.00	\$702,076.02	\$0.00	\$0.00	\$702,076.02	\$702,076.02	\$0.00
O031 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE 21 DE ENERO Y SIN NOMBRE - TOHUACO AMATZINTLA												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
O032 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE JUNTO AL POZO - VINASCO												
600000	INVERSION PUBLICA	\$0.00	\$727,989.58	\$727,989.58	\$727,989.58	\$0.00	\$727,989.58	\$0.00	\$0.00	\$727,989.58	\$727,989.58	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$727,989.58	\$727,989.58	\$727,989.58	\$0.00	\$727,989.58	\$0.00	\$0.00	\$727,989.58	\$727,989.58	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$727,989.58	\$727,989.58	\$727,989.58	\$0.00	\$727,989.58	\$0.00	\$0.00	\$727,989.58	\$727,989.58	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$727,989.58	\$727,989.58	\$727,989.58	\$0.00	\$727,989.58	\$0.00	\$0.00	\$727,989.58	\$727,989.58	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$727,989.58	\$727,989.58	\$727,989.58	\$0.00	\$727,989.58	\$0.00	\$0.00	\$727,989.58	\$727,989.58	\$0.00
O033 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL Y SIN NOMBRE - EL PROGRESO												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
600000	INVERSION PUBLICA	\$0.00	\$602,901.97	\$602,901.97	\$602,901.97	\$0.00	\$602,901.97	\$0.00	\$0.00	\$602,901.97	\$602,901.97	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$602,901.97	\$602,901.97	\$602,901.97	\$0.00	\$602,901.97	\$0.00	\$0.00	\$602,901.97	\$602,901.97	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$602,901.97	\$602,901.97	\$602,901.97	\$0.00	\$602,901.97	\$0.00	\$0.00	\$602,901.97	\$602,901.97	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$602,901.97	\$602,901.97	\$602,901.97	\$0.00	\$602,901.97	\$0.00	\$0.00	\$602,901.97	\$602,901.97	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$602,901.97	\$602,901.97	\$602,901.97	\$0.00	\$602,901.97	\$0.00	\$0.00	\$602,901.97	\$602,901.97	\$0.00
O034 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE JUNTO A LA GALERA - DEBEVOCA DE CARRERA												
600000	INVERSION PUBLICA	\$0.00	\$656,129.78	\$656,129.78	\$656,129.78	\$0.00	\$656,129.78	\$0.00	\$0.00	\$656,129.78	\$656,129.78	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$656,129.78	\$656,129.78	\$656,129.78	\$0.00	\$656,129.78	\$0.00	\$0.00	\$656,129.78	\$656,129.78	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$656,129.78	\$656,129.78	\$656,129.78	\$0.00	\$656,129.78	\$0.00	\$0.00	\$656,129.78	\$656,129.78	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$656,129.78	\$656,129.78	\$656,129.78	\$0.00	\$656,129.78	\$0.00	\$0.00	\$656,129.78	\$656,129.78	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$656,129.78	\$656,129.78	\$656,129.78	\$0.00	\$656,129.78	\$0.00	\$0.00	\$656,129.78	\$656,129.78	\$0.00
O035 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - LA LOMA												
600000	INVERSION PUBLICA	\$0.00	\$503,535.68	\$503,535.68	\$503,535.68	\$0.00	\$503,535.68	\$0.00	\$0.00	\$503,535.68	\$503,535.68	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$503,535.68	\$503,535.68	\$503,535.68	\$0.00	\$503,535.68	\$0.00	\$0.00	\$503,535.68	\$503,535.68	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$503,535.68	\$503,535.68	\$503,535.68	\$0.00	\$503,535.68	\$0.00	\$0.00	\$503,535.68	\$503,535.68	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$503,535.68	\$503,535.68	\$503,535.68	\$0.00	\$503,535.68	\$0.00	\$0.00	\$503,535.68	\$503,535.68	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$503,535.68	\$503,535.68	\$503,535.68	\$0.00	\$503,535.68	\$0.00	\$0.00	\$503,535.68	\$503,535.68	\$0.00
O036 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE EN ENTRADA DE COMUNIDAD EL LINDEPO AHUATITLA												
600000	INVERSION PUBLICA	\$0.00	\$307,211.34	\$307,211.34	\$307,211.34	\$0.00	\$307,211.34	\$0.00	\$0.00	\$307,211.34	\$307,211.34	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$307,211.34	\$307,211.34	\$307,211.34	\$0.00	\$307,211.34	\$0.00	\$0.00	\$307,211.34	\$307,211.34	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$307,211.34	\$307,211.34	\$307,211.34	\$0.00	\$307,211.34	\$0.00	\$0.00	\$307,211.34	\$307,211.34	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$307,211.34	\$307,211.34	\$307,211.34	\$0.00	\$307,211.34	\$0.00	\$0.00	\$307,211.34	\$307,211.34	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$307,211.34	\$307,211.34	\$307,211.34	\$0.00	\$307,211.34	\$0.00	\$0.00	\$307,211.34	\$307,211.34	\$0.00
O037 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL - AHUATITLA												
600000	INVERSION PUBLICA	\$0.00	\$1,268,123.17	\$1,268,123.17	\$1,268,123.17	\$0.00	\$1,268,123.17	\$0.00	\$0.00	\$1,268,123.17	\$1,268,123.17	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,268,123.17	\$1,268,123.17	\$1,268,123.17	\$0.00	\$1,268,123.17	\$0.00	\$0.00	\$1,268,123.17	\$1,268,123.17	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,268,123.17	\$1,268,123.17	\$1,268,123.17	\$0.00	\$1,268,123.17	\$0.00	\$0.00	\$1,268,123.17	\$1,268,123.17	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,268,123.17	\$1,268,123.17	\$1,268,123.17	\$0.00	\$1,268,123.17	\$0.00	\$0.00	\$1,268,123.17	\$1,268,123.17	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$1,268,123.17	\$1,268,123.17	\$1,268,123.17	\$0.00	\$1,268,123.17	\$0.00	\$0.00	\$1,268,123.17	\$1,268,123.17	\$0.00
O038 CONSTR. PAV DE CONCRETO HIDRAULICO CALLE ENTRADA A COMUNIDAD Y ENTRONQUE A HUITZOTLACO, TZOCOMULANA												
600000	INVERSION PUBLICA	\$0.00	\$606,581.20	\$606,581.20	\$606,581.20	\$0.00	\$606,581.20	\$0.00	\$0.00	\$606,581.20	\$606,581.20	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$606,581.20	\$606,581.20	\$606,581.20	\$0.00	\$606,581.20	\$0.00	\$0.00	\$606,581.20	\$606,581.20	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$606,581.20	\$606,581.20	\$606,581.20	\$0.00	\$606,581.20	\$0.00	\$0.00	\$606,581.20	\$606,581.20	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$606,581.20	\$606,581.20	\$606,581.20	\$0.00	\$606,581.20	\$0.00	\$0.00	\$606,581.20	\$606,581.20	\$0.00
CONSTR. PAV DE CONCRETO HIDRAULICO		\$0.00	\$606,581.20	\$606,581.20	\$606,581.20	\$0.00	\$606,581.20	\$0.00	\$0.00	\$606,581.20	\$606,581.20	\$0.00
O039 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - FRACC. NUÑEZ SOTO												
600000	INVERSION PUBLICA	\$0.00	\$497,354.91	\$497,354.91	\$497,354.91	\$0.00	\$497,354.91	\$0.00	\$0.00	\$497,354.91	\$497,354.91	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$497,354.91	\$497,354.91	\$497,354.91	\$0.00	\$497,354.91	\$0.00	\$0.00	\$497,354.91	\$497,354.91	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$497,354.91	\$497,354.91	\$497,354.91	\$0.00	\$497,354.91	\$0.00	\$0.00	\$497,354.91	\$497,354.91	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$497,354.91	\$497,354.91	\$497,354.91	\$0.00	\$497,354.91	\$0.00	\$0.00	\$497,354.91	\$497,354.91	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$497,354.91	\$497,354.91	\$497,354.91	\$0.00	\$497,354.91	\$0.00	\$0.00	\$497,354.91	\$497,354.91	\$0.00
O040 CONSTR. PAV DE CONCRETO HIDRAULICO CALLE SIN NOMBRE JUNTO APREESCOLAR Y JUNTO AL CAMPO DE FUTBOL, TOLUACOL												
600000	INVERSION PUBLICA	\$0.00	\$763,798.51	\$763,798.51	\$763,798.51	\$0.00	\$763,798.51	\$0.00	\$0.00	\$763,798.51	\$763,798.51	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$763,798.51	\$763,798.51	\$763,798.51	\$0.00	\$763,798.51	\$0.00	\$0.00	\$763,798.51	\$763,798.51	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$763,798.51	\$763,798.51	\$763,798.51	\$0.00	\$763,798.51	\$0.00	\$0.00	\$763,798.51	\$763,798.51	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$763,798.51	\$763,798.51	\$763,798.51	\$0.00	\$763,798.51	\$0.00	\$0.00	\$763,798.51	\$763,798.51	\$0.00
CONSTR. PAV DE CONCRETO HIDRAULICO		\$0.00	\$763,798.51	\$763,798.51	\$763,798.51	\$0.00	\$763,798.51	\$0.00	\$0.00	\$763,798.51	\$763,798.51	\$0.00
O041 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE JUNTO A LA GALERA - EL LINDEPO												
600000	INVERSION PUBLICA	\$0.00	\$1,013,586.16	\$1,013,586.16	\$1,013,586.16	\$0.00	\$1,013,586.16	\$0.00	\$0.00	\$1,013,586.16	\$1,013,586.16	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,013,586.16	\$1,013,586.16	\$1,013,586.16	\$0.00	\$1,013,586.16	\$0.00	\$0.00	\$1,013,586.16	\$1,013,586.16	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,013,586.16	\$1,013,586.16	\$1,013,586.16	\$0.00	\$1,013,586.16	\$0.00	\$0.00	\$1,013,586.16	\$1,013,586.16	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,013,586.16	\$1,013,586.16	\$1,013,586.16	\$0.00	\$1,013,586.16	\$0.00	\$0.00	\$1,013,586.16	\$1,013,586.16	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$1,013,586.16	\$1,013,586.16	\$1,013,586.16	\$0.00	\$1,013,586.16	\$0.00	\$0.00	\$1,013,586.16	\$1,013,586.16	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O042 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE NIÑOS HEROES - COAMITLA												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
O043 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE Y ADOLFO LOPEZ MATEOS - LA PUERTA												
600000	INVERSION PUBLICA	\$0.00	\$1,027,095.74	\$1,027,095.74	\$1,027,095.74	\$0.00	\$1,027,095.74	\$0.00	\$0.00	\$1,027,095.74	\$1,027,095.74	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,027,095.74	\$1,027,095.74	\$1,027,095.74	\$0.00	\$1,027,095.74	\$0.00	\$0.00	\$1,027,095.74	\$1,027,095.74	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,027,095.74	\$1,027,095.74	\$1,027,095.74	\$0.00	\$1,027,095.74	\$0.00	\$0.00	\$1,027,095.74	\$1,027,095.74	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,027,095.74	\$1,027,095.74	\$1,027,095.74	\$0.00	\$1,027,095.74	\$0.00	\$0.00	\$1,027,095.74	\$1,027,095.74	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$1,027,095.74	\$1,027,095.74	\$1,027,095.74	\$0.00	\$1,027,095.74	\$0.00	\$0.00	\$1,027,095.74	\$1,027,095.74	\$0.00
O044 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL - XOCHITL												
600000	INVERSION PUBLICA	\$0.00	\$512,188.86	\$512,188.86	\$512,188.86	\$0.00	\$512,188.86	\$0.00	\$0.00	\$512,188.86	\$512,188.86	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$512,188.86	\$512,188.86	\$512,188.86	\$0.00	\$512,188.86	\$0.00	\$0.00	\$512,188.86	\$512,188.86	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$512,188.86	\$512,188.86	\$512,188.86	\$0.00	\$512,188.86	\$0.00	\$0.00	\$512,188.86	\$512,188.86	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$512,188.86	\$512,188.86	\$512,188.86	\$0.00	\$512,188.86	\$0.00	\$0.00	\$512,188.86	\$512,188.86	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$512,188.86	\$512,188.86	\$512,188.86	\$0.00	\$512,188.86	\$0.00	\$0.00	\$512,188.86	\$512,188.86	\$0.00
O045 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ACCESO A LA GALERA Y SIN NOMBRE - TERRERO												
600000	INVERSION PUBLICA	\$0.00	\$700,045.29	\$700,045.29	\$700,045.29	\$0.00	\$700,045.29	\$0.00	\$0.00	\$700,045.29	\$700,045.29	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$700,045.29	\$700,045.29	\$700,045.29	\$0.00	\$700,045.29	\$0.00	\$0.00	\$700,045.29	\$700,045.29	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$700,045.29	\$700,045.29	\$700,045.29	\$0.00	\$700,045.29	\$0.00	\$0.00	\$700,045.29	\$700,045.29	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$700,045.29	\$700,045.29	\$700,045.29	\$0.00	\$700,045.29	\$0.00	\$0.00	\$700,045.29	\$700,045.29	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$700,045.29	\$700,045.29	\$700,045.29	\$0.00	\$700,045.29	\$0.00	\$0.00	\$700,045.29	\$700,045.29	\$0.00
O046 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL - HUEMACO												
600000	INVERSION PUBLICA	\$0.00	\$664,000.00	\$664,000.00	\$664,000.00	\$0.00	\$664,000.00	\$0.00	\$0.00	\$664,000.00	\$664,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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610000	Obra pública en bienes de dominio público	\$0.00	\$664,000.00	\$664,000.00	\$664,000.00	\$0.00	\$664,000.00	\$0.00	\$0.00	\$664,000.00	\$664,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$664,000.00	\$664,000.00	\$664,000.00	\$0.00	\$664,000.00	\$0.00	\$0.00	\$664,000.00	\$664,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$664,000.00	\$664,000.00	\$664,000.00	\$0.00	\$664,000.00	\$0.00	\$0.00	\$664,000.00	\$664,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$664,000.00	\$664,000.00	\$664,000.00	\$0.00	\$664,000.00	\$0.00	\$0.00	\$664,000.00	\$664,000.00	\$0.00
O047 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL SIN NOMBRE - LA MESA												
600000	INVERSION PUBLICA	\$0.00	\$1,091,121.36	\$1,091,121.36	\$1,091,121.36	\$0.00	\$1,091,121.36	\$0.00	\$0.00	\$1,091,121.36	\$1,091,121.36	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,091,121.36	\$1,091,121.36	\$1,091,121.36	\$0.00	\$1,091,121.36	\$0.00	\$0.00	\$1,091,121.36	\$1,091,121.36	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,091,121.36	\$1,091,121.36	\$1,091,121.36	\$0.00	\$1,091,121.36	\$0.00	\$0.00	\$1,091,121.36	\$1,091,121.36	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,091,121.36	\$1,091,121.36	\$1,091,121.36	\$0.00	\$1,091,121.36	\$0.00	\$0.00	\$1,091,121.36	\$1,091,121.36	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$1,091,121.36	\$1,091,121.36	\$1,091,121.36	\$0.00	\$1,091,121.36	\$0.00	\$0.00	\$1,091,121.36	\$1,091,121.36	\$0.00
O048 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE VICENTE GUERRERO - AQUETZPALCO												
600000	INVERSION PUBLICA	\$0.00	\$762,304.80	\$762,304.80	\$762,304.80	\$0.00	\$762,304.80	\$0.00	\$0.00	\$762,304.80	\$762,304.80	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$762,304.80	\$762,304.80	\$762,304.80	\$0.00	\$762,304.80	\$0.00	\$0.00	\$762,304.80	\$762,304.80	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$762,304.80	\$762,304.80	\$762,304.80	\$0.00	\$762,304.80	\$0.00	\$0.00	\$762,304.80	\$762,304.80	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$762,304.80	\$762,304.80	\$762,304.80	\$0.00	\$762,304.80	\$0.00	\$0.00	\$762,304.80	\$762,304.80	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$762,304.80	\$762,304.80	\$762,304.80	\$0.00	\$762,304.80	\$0.00	\$0.00	\$762,304.80	\$762,304.80	\$0.00
O049 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE DE ACCESO A LA ESCUELA PRIMARIA - TEDETZINTLA												
600000	INVERSION PUBLICA	\$0.00	\$631,133.25	\$631,133.25	\$631,133.25	\$0.00	\$631,133.25	\$0.00	\$0.00	\$631,133.25	\$631,133.25	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$631,133.25	\$631,133.25	\$631,133.25	\$0.00	\$631,133.25	\$0.00	\$0.00	\$631,133.25	\$631,133.25	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$631,133.25	\$631,133.25	\$631,133.25	\$0.00	\$631,133.25	\$0.00	\$0.00	\$631,133.25	\$631,133.25	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$631,133.25	\$631,133.25	\$631,133.25	\$0.00	\$631,133.25	\$0.00	\$0.00	\$631,133.25	\$631,133.25	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$631,133.25	\$631,133.25	\$631,133.25	\$0.00	\$631,133.25	\$0.00	\$0.00	\$631,133.25	\$631,133.25	\$0.00
O050 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ACCESO A ESCUELA PRIMARIA - TLALPANE												
600000	INVERSION PUBLICA	\$0.00	\$646,874.74	\$646,874.74	\$646,874.74	\$0.00	\$646,874.74	\$0.00	\$0.00	\$646,874.74	\$646,874.74	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$646,874.74	\$646,874.74	\$646,874.74	\$0.00	\$646,874.74	\$0.00	\$0.00	\$646,874.74	\$646,874.74	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$646,874.74	\$646,874.74	\$646,874.74	\$0.00	\$646,874.74	\$0.00	\$0.00	\$646,874.74	\$646,874.74	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$646,874.74	\$646,874.74	\$646,874.74	\$0.00	\$646,874.74	\$0.00	\$0.00	\$646,874.74	\$646,874.74	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$646,874.74	\$646,874.74	\$646,874.74	\$0.00	\$646,874.74	\$0.00	\$0.00	\$646,874.74	\$646,874.74	\$0.00
O051 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE JUNTO A LA IGLESIA Y SIN NOMBRE - TZACUALA												
600000	INVERSION PUBLICA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
O052 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL - COAPANTLA												
600000	INVERSION PUBLICA	\$0.00	\$718,051.91	\$718,051.91	\$718,051.91	\$0.00	\$718,051.91	\$0.00	\$0.00	\$718,051.91	\$718,051.91	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$718,051.91	\$718,051.91	\$718,051.91	\$0.00	\$718,051.91	\$0.00	\$0.00	\$718,051.91	\$718,051.91	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$718,051.91	\$718,051.91	\$718,051.91	\$0.00	\$718,051.91	\$0.00	\$0.00	\$718,051.91	\$718,051.91	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$718,051.91	\$718,051.91	\$718,051.91	\$0.00	\$718,051.91	\$0.00	\$0.00	\$718,051.91	\$718,051.91	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$718,051.91	\$718,051.91	\$718,051.91	\$0.00	\$718,051.91	\$0.00	\$0.00	\$718,051.91	\$718,051.91	\$0.00
O053 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE JUNTO A PREESCOLAR - COATZACOATL												
600000	INVERSION PUBLICA	\$0.00	\$663,433.22	\$663,433.22	\$663,433.22	\$0.00	\$663,433.22	\$0.00	\$0.00	\$663,433.22	\$663,433.22	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$663,433.22	\$663,433.22	\$663,433.22	\$0.00	\$663,433.22	\$0.00	\$0.00	\$663,433.22	\$663,433.22	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$663,433.22	\$663,433.22	\$663,433.22	\$0.00	\$663,433.22	\$0.00	\$0.00	\$663,433.22	\$663,433.22	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$663,433.22	\$663,433.22	\$663,433.22	\$0.00	\$663,433.22	\$0.00	\$0.00	\$663,433.22	\$663,433.22	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$663,433.22	\$663,433.22	\$663,433.22	\$0.00	\$663,433.22	\$0.00	\$0.00	\$663,433.22	\$663,433.22	\$0.00
O054 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE RUMBO AL PANTEON - EL PAJONAL												
600000	INVERSION PUBLICA	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$0.00
O055 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL - 21 DE ENERO												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 18/ene./2023
hora de Impresión 03:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
600000	INVERSION PUBLICA	\$0.00	\$503,222.47	\$503,222.47	\$503,222.47	\$0.00	\$503,222.47	\$0.00	\$0.00	\$503,222.47	\$503,222.47	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$503,222.47	\$503,222.47	\$503,222.47	\$0.00	\$503,222.47	\$0.00	\$0.00	\$503,222.47	\$503,222.47	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$503,222.47	\$503,222.47	\$503,222.47	\$0.00	\$503,222.47	\$0.00	\$0.00	\$503,222.47	\$503,222.47	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$503,222.47	\$503,222.47	\$503,222.47	\$0.00	\$503,222.47	\$0.00	\$0.00	\$503,222.47	\$503,222.47	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$503,222.47	\$503,222.47	\$503,222.47	\$0.00	\$503,222.47	\$0.00	\$0.00	\$503,222.47	\$503,222.47	\$0.00
O056 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE Y ACCESO A LA GALERA - PUERTO DE CO												
600000	INVERSION PUBLICA	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
O057 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE TULIPANES Y JAZMINES - COL. LINDA VISTA												
600000	INVERSION PUBLICA	\$0.00	\$626,104.85	\$626,104.85	\$626,104.85	\$0.00	\$626,104.85	\$0.00	\$0.00	\$626,104.85	\$626,104.85	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$626,104.85	\$626,104.85	\$626,104.85	\$0.00	\$626,104.85	\$0.00	\$0.00	\$626,104.85	\$626,104.85	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$626,104.85	\$626,104.85	\$626,104.85	\$0.00	\$626,104.85	\$0.00	\$0.00	\$626,104.85	\$626,104.85	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$626,104.85	\$626,104.85	\$626,104.85	\$0.00	\$626,104.85	\$0.00	\$0.00	\$626,104.85	\$626,104.85	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$626,104.85	\$626,104.85	\$626,104.85	\$0.00	\$626,104.85	\$0.00	\$0.00	\$626,104.85	\$626,104.85	\$0.00
O058 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE CONSTITUCION - TEMPEXQUISCO												
600000	INVERSION PUBLICA	\$0.00	\$1,000,000.01	\$1,000,000.01	\$1,000,000.01	\$0.00	\$1,000,000.01	\$0.00	\$0.00	\$1,000,000.01	\$1,000,000.01	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,000,000.01	\$1,000,000.01	\$1,000,000.01	\$0.00	\$1,000,000.01	\$0.00	\$0.00	\$1,000,000.01	\$1,000,000.01	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,000,000.01	\$1,000,000.01	\$1,000,000.01	\$0.00	\$1,000,000.01	\$0.00	\$0.00	\$1,000,000.01	\$1,000,000.01	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,000,000.01	\$1,000,000.01	\$1,000,000.01	\$0.00	\$1,000,000.01	\$0.00	\$0.00	\$1,000,000.01	\$1,000,000.01	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$1,000,000.01	\$1,000,000.01	\$1,000,000.01	\$0.00	\$1,000,000.01	\$0.00	\$0.00	\$1,000,000.01	\$1,000,000.01	\$0.00
O059 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ANTONIO REYES - CHALINGO												
600000	INVERSION PUBLICA	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
O060 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - PAHUATITLA												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
O061 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE EL MIRADOR - COL. VALLE VERDE												
600000	INVERSION PUBLICA	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
O062 CONSTR. PAV DE CONCRETO HIDRAULICO CALLE SIN NOBRE Y PARCELA A LA CALLE PRINCIPAL - HERNANDEZTLA												
600000	INVERSION PUBLICA	\$0.00	\$810,782.45	\$810,782.45	\$810,782.45	\$0.00	\$810,782.45	\$0.00	\$0.00	\$810,782.45	\$810,782.45	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$810,782.45	\$810,782.45	\$810,782.45	\$0.00	\$810,782.45	\$0.00	\$0.00	\$810,782.45	\$810,782.45	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$810,782.45	\$810,782.45	\$810,782.45	\$0.00	\$810,782.45	\$0.00	\$0.00	\$810,782.45	\$810,782.45	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$810,782.45	\$810,782.45	\$810,782.45	\$0.00	\$810,782.45	\$0.00	\$0.00	\$810,782.45	\$810,782.45	\$0.00
CONSTR. PAV DE CONCRETO HIDRAULICO		\$0.00	\$810,782.45	\$810,782.45	\$810,782.45	\$0.00	\$810,782.45	\$0.00	\$0.00	\$810,782.45	\$810,782.45	\$0.00
O063 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - TAMOYON II												
600000	INVERSION PUBLICA	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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O064 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ACCESO AL POZO DEL EJIDO - BARRIO DEL SALTO CENTRO												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
O065 CONSTR. PAV DE CONCRETO HIDRAULICO CALLE SABAS MONTAÑO Y GABRIELA ROJO POSADA - BARRIO DEL SALTO EJIDO												
600000	INVERSION PUBLICA	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00
CONSTR. PAV DE CONCRETO HIDRAULICO		\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00
O066 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - BARRIO ALTO												
600000	INVERSION PUBLICA	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
O067 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE RAFAEL GRANADOS - BARRIO BAJO												
600000	INVERSION PUBLICA	\$0.00	\$564,632.18	\$564,632.18	\$564,632.18	\$0.00	\$564,632.18	\$0.00	\$0.00	\$564,632.18	\$564,632.18	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$564,632.18	\$564,632.18	\$564,632.18	\$0.00	\$564,632.18	\$0.00	\$0.00	\$564,632.18	\$564,632.18	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$564,632.18	\$564,632.18	\$564,632.18	\$0.00	\$564,632.18	\$0.00	\$0.00	\$564,632.18	\$564,632.18	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$564,632.18	\$564,632.18	\$564,632.18	\$0.00	\$564,632.18	\$0.00	\$0.00	\$564,632.18	\$564,632.18	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$564,632.18	\$564,632.18	\$564,632.18	\$0.00	\$564,632.18	\$0.00	\$0.00	\$564,632.18	\$564,632.18	\$0.00
O068 CONSTR. DREN PLUVIAL CALLE VIDAL SALETA 1RA ETAPA - BARRIO HONDO CENTRO												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
CONSTR. DREN PLUVIAL CALLE VIDA		\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
O069 CONSTR. RED DE DRENAJE SANITARIO CALLE SIN NOMBRE - CHIPILA												
600000	INVERSION PUBLICA	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$0.00
CONSTR. RED DE DRENAJE SANITARIO		\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$0.00
O070 CONSTR. DRENAJE SANITARIO CALLE SIN NOMBRE CERCA DE LA IGLESIA - TAMOYON I												
600000	INVERSION PUBLICA	\$0.00	\$554,049.04	\$554,049.04	\$554,049.04	\$0.00	\$554,049.04	\$0.00	\$0.00	\$554,049.04	\$554,049.04	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$554,049.04	\$554,049.04	\$554,049.04	\$0.00	\$554,049.04	\$0.00	\$0.00	\$554,049.04	\$554,049.04	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$554,049.04	\$554,049.04	\$554,049.04	\$0.00	\$554,049.04	\$0.00	\$0.00	\$554,049.04	\$554,049.04	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$554,049.04	\$554,049.04	\$554,049.04	\$0.00	\$554,049.04	\$0.00	\$0.00	\$554,049.04	\$554,049.04	\$0.00
CONSTR. DRENAJE SANITARIO CALL		\$0.00	\$554,049.04	\$554,049.04	\$554,049.04	\$0.00	\$554,049.04	\$0.00	\$0.00	\$554,049.04	\$554,049.04	\$0.00
O071 CONSTR. DRENAJE SANITARIO CALLE SIN NOMBRE A UN LADO DE ESCUELA TELESECUNDARIA - TAMOYON I												
600000	INVERSION PUBLICA	\$0.00	\$703,823.24	\$703,823.24	\$703,823.24	\$0.00	\$703,823.24	\$0.00	\$0.00	\$703,823.24	\$703,823.24	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$703,823.24	\$703,823.24	\$703,823.24	\$0.00	\$703,823.24	\$0.00	\$0.00	\$703,823.24	\$703,823.24	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$703,823.24	\$703,823.24	\$703,823.24	\$0.00	\$703,823.24	\$0.00	\$0.00	\$703,823.24	\$703,823.24	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$703,823.24	\$703,823.24	\$703,823.24	\$0.00	\$703,823.24	\$0.00	\$0.00	\$703,823.24	\$703,823.24	\$0.00
CONSTR. DRENAJE SANITARIO CALL		\$0.00	\$703,823.24	\$703,823.24	\$703,823.24	\$0.00	\$703,823.24	\$0.00	\$0.00	\$703,823.24	\$703,823.24	\$0.00
O072 CONSTR. RED DRENAJE SANITARIO CALLE HEROICO COLEGIO LIMITAR - BARRIO ALTO												
600000	INVERSION PUBLICA	\$0.00	\$721,023.39	\$721,023.39	\$721,023.39	\$0.00	\$721,023.39	\$0.00	\$0.00	\$721,023.39	\$721,023.39	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$721,023.39	\$721,023.39	\$721,023.39	\$0.00	\$721,023.39	\$0.00	\$0.00	\$721,023.39	\$721,023.39	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$721,023.39	\$721,023.39	\$721,023.39	\$0.00	\$721,023.39	\$0.00	\$0.00	\$721,023.39	\$721,023.39	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$721,023.39	\$721,023.39	\$721,023.39	\$0.00	\$721,023.39	\$0.00	\$0.00	\$721,023.39	\$721,023.39	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
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Fecha y 18/ene./2023
hora de Impresión 03:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CONSTR. RED DRENAJE SANITARIO (		\$0.00	\$721,023.39	\$721,023.39	\$721,023.39	\$0.00	\$721,023.39	\$0.00	\$0.00	\$721,023.39	\$721,023.39	\$0.00
O073 CONSTR. RED DRENAJE SANITARIO BARRIO LA LIMA, BARRIO NUEVO, BARRIO NORTE - CHALINGO												
600000	INVERSION PUBLICA	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$0.00
CONSTR. RED DRENAJE SANITARIO I		\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$0.00
O074 CONSTR. RED DRENAJE SANITARIO - LINDA VISTA												
600000	INVERSION PUBLICA	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
CONSTR. RED DRENAJE SANITARIO -		\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
O075 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - 14 DE MAYO												
600000	INVERSION PUBLICA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
O076 CONSTR. DREN PLUVIAL 1RA ETAPA - BARRIO HONDO EJIDO												
600000	INVERSION PUBLICA	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
CONSTR. DREN PLUVIAL 1RA ETAPA		\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
O077 REHABILITACION DE CALLE SIN NOMBRE BARRIO NALIPA - COATEMPA												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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600000	INVERSION PUBLICA	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$0.00
REHABILITACION DE CALLE SIN NOV		\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$0.00
O078 CONSTR. PUENTE VEHICULAR CALLE NIÑOS HEROES 2DA ETAPA - EL AGUACATE												
600000	INVERSION PUBLICA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
CONSTR. PUENTE VEHICULAR CALLE		\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
O079 APORTACION MUNICIPAL SAP HUAUTLA - TAMOYON I												
800000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$742,510.13	\$742,510.13	\$742,510.13	\$0.00	\$742,510.13	\$0.00	\$0.00	\$742,510.13	\$742,510.13	\$0.00
850000	Convenios	\$0.00	\$742,510.13	\$742,510.13	\$742,510.13	\$0.00	\$742,510.13	\$0.00	\$0.00	\$742,510.13	\$742,510.13	\$0.00
853000	Otros Convenios	\$0.00	\$742,510.13	\$742,510.13	\$742,510.13	\$0.00	\$742,510.13	\$0.00	\$0.00	\$742,510.13	\$742,510.13	\$0.00
853001	Otros Convenios	\$0.00	\$742,510.13	\$742,510.13	\$742,510.13	\$0.00	\$742,510.13	\$0.00	\$0.00	\$742,510.13	\$742,510.13	\$0.00
APORTACION MUNICIPAL SAP HUAU		\$0.00	\$742,510.13	\$742,510.13	\$742,510.13	\$0.00	\$742,510.13	\$0.00	\$0.00	\$742,510.13	\$742,510.13	\$0.00
O080 APORTACION MUNICIPAL CONSTR. TERMINACION DE COLECTOR Y PLANTA DE TRATAMEINTO DE AGUAS RESIDUALES ATAPA 2 DE 2, BARRIO BAJO												
800000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$1,799,264.16	\$1,799,264.16	\$1,799,264.16	\$0.00	\$1,799,264.16	\$0.00	\$0.00	\$1,799,264.16	\$1,799,264.16	\$0.00
850000	Convenios	\$0.00	\$1,799,264.16	\$1,799,264.16	\$1,799,264.16	\$0.00	\$1,799,264.16	\$0.00	\$0.00	\$1,799,264.16	\$1,799,264.16	\$0.00
853000	Otros Convenios	\$0.00	\$1,799,264.16	\$1,799,264.16	\$1,799,264.16	\$0.00	\$1,799,264.16	\$0.00	\$0.00	\$1,799,264.16	\$1,799,264.16	\$0.00
853001	Otros Convenios	\$0.00	\$1,799,264.16	\$1,799,264.16	\$1,799,264.16	\$0.00	\$1,799,264.16	\$0.00	\$0.00	\$1,799,264.16	\$1,799,264.16	\$0.00
APORTACION MUNICIPAL CONSTR. T		\$0.00	\$1,799,264.16	\$1,799,264.16	\$1,799,264.16	\$0.00	\$1,799,264.16	\$0.00	\$0.00	\$1,799,264.16	\$1,799,264.16	\$0.00
O081 CONSTR. CUARTOS DORMITORIO ADICIONALES - CHALACUACO												
600000	INVERSION PUBLICA	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
611001	Edificación habitacional	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$0.00
CONSTR. CUARTOS DORMITORIO AD		\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$0.00
P001 GOBIERNO CON HONESTIDAD, TRANSPARENCIA Y PARTICIPACION CIUDADANA												
100000	SERVICIOS PERSONALES	\$28,793,120.14	\$4,346,725.45	\$33,139,845.59	\$27,377,575.00	\$5,762,270.59	\$27,377,575.00	\$0.00	\$5,762,270.59	\$27,377,575.00	\$27,377,575.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$24,522,164.00	-\$1,276,037.00	\$23,246,127.00	\$23,246,127.00	\$0.00	\$23,246,127.00	\$0.00	\$0.00	\$23,246,127.00	\$23,246,127.00	\$0.00
111000	Dietas	\$4,601,156.00	\$0.00	\$4,601,156.00	\$4,601,156.00	\$0.00	\$4,601,156.00	\$0.00	\$0.00	\$4,601,156.00	\$4,601,156.00	\$0.00
111001	Dietas	\$4,601,156.00	\$0.00	\$4,601,156.00	\$4,601,156.00	\$0.00	\$4,601,156.00	\$0.00	\$0.00	\$4,601,156.00	\$4,601,156.00	\$0.00
113000	Sueldos base al personal permanente	\$19,921,008.00	-\$1,276,037.00	\$18,644,971.00	\$18,644,971.00	\$0.00	\$18,644,971.00	\$0.00	\$0.00	\$18,644,971.00	\$18,644,971.00	\$0.00
113001	Sueldos	\$19,921,008.00	-\$1,276,037.00	\$18,644,971.00	\$18,644,971.00	\$0.00	\$18,644,971.00	\$0.00	\$0.00	\$18,644,971.00	\$18,644,971.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,869,116.14	-\$386,133.14	\$3,482,983.00	\$3,482,983.00	\$0.00	\$3,482,983.00	\$0.00	\$0.00	\$3,482,983.00	\$3,482,983.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$320,400.00	-\$90,150.00	\$230,250.00	\$230,250.00	\$0.00	\$230,250.00	\$0.00	\$0.00	\$230,250.00	\$230,250.00	\$0.00
131001	Prima Quinquenal	\$320,400.00	-\$90,150.00	\$230,250.00	\$230,250.00	\$0.00	\$230,250.00	\$0.00	\$0.00	\$230,250.00	\$230,250.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,548,716.14	-\$295,983.14	\$3,252,733.00	\$3,252,733.00	\$0.00	\$3,252,733.00	\$0.00	\$0.00	\$3,252,733.00	\$3,252,733.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$152,610.14	-\$28,234.14	\$124,376.00	\$124,376.00	\$0.00	\$124,376.00	\$0.00	\$0.00	\$124,376.00	\$124,376.00	\$0.00
132002	Gratificación Anual	\$3,396,106.00	-\$267,749.00	\$3,128,357.00	\$3,128,357.00	\$0.00	\$3,128,357.00	\$0.00	\$0.00	\$3,128,357.00	\$3,128,357.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$321,840.00	\$5,971,770.59	\$6,293,610.59	\$531,340.00	\$5,762,270.59	\$531,340.00	\$0.00	\$5,762,270.59	\$531,340.00	\$531,340.00	\$0.00
152000	Indemnizaciones	\$90,000.00	\$5,672,270.59	\$5,762,270.59	\$0.00	\$5,762,270.59	\$0.00	\$0.00	\$5,762,270.59	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$90,000.00	\$5,672,270.59	\$5,762,270.59	\$0.00	\$5,762,270.59	\$0.00	\$0.00	\$5,762,270.59	\$0.00	\$0.00	\$0.00
153000	Prestaciones y haberes de retiro	\$0.00	\$352,000.00	\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$352,000.00	\$352,000.00	\$0.00
153001	Prestaciones y haberes de retiro	\$0.00	\$352,000.00	\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$352,000.00	\$352,000.00	\$0.00
154000	Prestaciones contractuales	\$231,840.00	-\$52,500.00	\$179,340.00	\$179,340.00	\$0.00	\$179,340.00	\$0.00	\$0.00	\$179,340.00	\$179,340.00	\$0.00
154001	Prestaciones Contractuales	\$231,840.00	-\$52,500.00	\$179,340.00	\$179,340.00	\$0.00	\$179,340.00	\$0.00	\$0.00	\$179,340.00	\$179,340.00	\$0.00
160000	Previsiones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$117,125.00	\$117,125.00	\$117,125.00	\$0.00	\$117,125.00	\$0.00	\$0.00	\$117,125.00	\$117,125.00	\$0.00
171000	Estímulos	\$0.00	\$117,125.00	\$117,125.00	\$117,125.00	\$0.00	\$117,125.00	\$0.00	\$0.00	\$117,125.00	\$117,125.00	\$0.00
171001	Estímulos	\$0.00	\$117,125.00	\$117,125.00	\$117,125.00	\$0.00	\$117,125.00	\$0.00	\$0.00	\$117,125.00	\$117,125.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,104,101.00	\$452,644.00	\$2,556,745.00	\$2,556,745.00	\$0.00	\$2,556,745.00	\$0.00	\$0.00	\$2,556,745.00	\$2,556,745.00	\$0.00
450000	Pensiones y jubilaciones	\$2,104,101.00	\$452,644.00	\$2,556,745.00	\$2,556,745.00	\$0.00	\$2,556,745.00	\$0.00	\$0.00	\$2,556,745.00	\$2,556,745.00	\$0.00



Usr: supervisor
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Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 18/ene./2023
hora de Impresión 03:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
451000	Pensiones	\$2,004,101.00	\$552,644.00	\$2,556,745.00	\$2,556,745.00	\$0.00	\$2,556,745.00	\$0.00	\$0.00	\$2,556,745.00	\$2,556,745.00	\$0.00
451001	Pensiones y jubilaciones	\$2,004,101.00	\$552,644.00	\$2,556,745.00	\$2,556,745.00	\$0.00	\$2,556,745.00	\$0.00	\$0.00	\$2,556,745.00	\$2,556,745.00	\$0.00
452000	Jubilaciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
452001	Jubilaciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GOBIERNO CON HONESTIDAD, TRAN		\$30,897,221.14	\$4,799,369.45	\$35,696,590.59	\$29,934,320.00	\$5,762,270.59	\$29,934,320.00	\$0.00	\$5,762,270.59	\$29,934,320.00	\$29,934,320.00	\$0.00
P002 HUAUTLA PROSPERO, DINAMICO Y DE CRECIMIENTO ECONOMICO												
200000	MATERIALES Y SUMINISTROS	\$4,461,790.83	\$2,348,346.04	\$6,810,136.87	\$6,665,136.77	\$145,000.10	\$6,665,136.77	\$0.00	\$145,000.10	\$6,665,136.77	\$6,665,136.77	\$0.00
210000	Materiales de administración, emisión de documentos	\$804,000.00	-\$394,528.36	\$409,471.64	\$384,471.64	\$25,000.00	\$384,471.64	\$0.00	\$25,000.00	\$384,471.64	\$384,471.64	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$440,000.00	-\$170,654.01	\$269,345.99	\$254,345.99	\$15,000.00	\$254,345.99	\$0.00	\$15,000.00	\$254,345.99	\$254,345.99	\$0.00
211001	Material de Oficina	\$440,000.00	-\$170,654.01	\$269,345.99	\$254,345.99	\$15,000.00	\$254,345.99	\$0.00	\$15,000.00	\$254,345.99	\$254,345.99	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$254,000.00	-\$170,714.35	\$83,285.65	\$73,285.65	\$10,000.00	\$73,285.65	\$0.00	\$10,000.00	\$73,285.65	\$73,285.65	\$0.00
214001	Material para Bienes Informáticos	\$254,000.00	-\$170,714.35	\$83,285.65	\$73,285.65	\$10,000.00	\$73,285.65	\$0.00	\$10,000.00	\$73,285.65	\$73,285.65	\$0.00
215000	Material impreso e información digital	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Publicaciones y Licitaciones	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$80,000.00	-\$23,160.00	\$56,840.00	\$56,840.00	\$0.00	\$56,840.00	\$0.00	\$0.00	\$56,840.00	\$56,840.00	\$0.00
218003	Formas Valoradas	\$80,000.00	-\$23,160.00	\$56,840.00	\$56,840.00	\$0.00	\$56,840.00	\$0.00	\$0.00	\$56,840.00	\$56,840.00	\$0.00
220000	Alimentos y utensilios	\$485,000.00	\$79,471.53	\$564,471.53	\$524,471.53	\$40,000.00	\$524,471.53	\$0.00	\$40,000.00	\$524,471.53	\$524,471.53	\$0.00
221000	Productos alimenticios para personas	\$450,000.00	\$103,555.45	\$553,555.45	\$513,555.45	\$40,000.00	\$513,555.45	\$0.00	\$40,000.00	\$513,555.45	\$513,555.45	\$0.00
221001	Alimentación de Personas	\$450,000.00	\$103,555.45	\$553,555.45	\$513,555.45	\$40,000.00	\$513,555.45	\$0.00	\$40,000.00	\$513,555.45	\$513,555.45	\$0.00
223000	Utensilios para el servicio de alimentación	\$35,000.00	-\$24,083.92	\$10,916.08	\$10,916.08	\$0.00	\$10,916.08	\$0.00	\$0.00	\$10,916.08	\$10,916.08	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$35,000.00	-\$24,083.92	\$10,916.08	\$10,916.08	\$0.00	\$10,916.08	\$0.00	\$0.00	\$10,916.08	\$10,916.08	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$290,000.00	\$2,366,358.08	\$2,656,358.08	\$2,656,357.98	\$0.10	\$2,656,357.98	\$0.00	\$0.10	\$2,656,357.98	\$2,656,357.98	\$0.00
254000	Materiales, accesorios y suministros médicos	\$240,000.00	\$2,416,358.08	\$2,656,358.08	\$2,656,357.98	\$0.10	\$2,656,357.98	\$0.00	\$0.10	\$2,656,357.98	\$2,656,357.98	\$0.00
254001	Materiales y Suministros Médicos	\$240,000.00	\$2,416,358.08	\$2,656,358.08	\$2,656,357.98	\$0.10	\$2,656,357.98	\$0.00	\$0.10	\$2,656,357.98	\$2,656,357.98	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$2,406,790.83	\$391,880.52	\$2,798,671.35	\$2,748,671.35	\$50,000.00	\$2,748,671.35	\$0.00	\$50,000.00	\$2,748,671.35	\$2,748,671.35	\$0.00
261000	Combustibles, lubricantes y aditivos	\$2,406,790.83	\$391,880.52	\$2,798,671.35	\$2,748,671.35	\$50,000.00	\$2,748,671.35	\$0.00	\$50,000.00	\$2,748,671.35	\$2,748,671.35	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$2,406,790.83	\$391,880.52	\$2,798,671.35	\$2,748,671.35	\$50,000.00	\$2,748,671.35	\$0.00	\$50,000.00	\$2,748,671.35	\$2,748,671.35	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$476,000.00	-\$94,835.73	\$381,164.27	\$351,164.27	\$30,000.00	\$351,164.27	\$0.00	\$30,000.00	\$351,164.27	\$351,164.27	\$0.00



Usr: supervisor
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294000	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$14,270.00	\$5,730.00	\$5,730.00	\$0.00	\$5,730.00	\$0.00	\$0.00	\$5,730.00	\$5,730.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$14,270.00	\$5,730.00	\$5,730.00	\$0.00	\$5,730.00	\$0.00	\$0.00	\$5,730.00	\$5,730.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$456,000.00	-\$80,565.73	\$375,434.27	\$345,434.27	\$30,000.00	\$345,434.27	\$0.00	\$30,000.00	\$345,434.27	\$345,434.27	\$0.00
296001	Refacciones y accesorios menores de equipo de transporte	\$456,000.00	-\$80,565.73	\$375,434.27	\$345,434.27	\$30,000.00	\$345,434.27	\$0.00	\$30,000.00	\$345,434.27	\$345,434.27	\$0.00
300000	SERVICIOS GENERALES	\$4,757,407.00	\$4,936,810.38	\$9,694,217.38	\$9,367,217.38	\$327,000.00	\$9,367,217.38	\$0.00	\$327,000.00	\$9,367,217.38	\$9,367,217.38	\$0.00
310000	Servicios básicos	\$121,000.00	-\$69,033.00	\$51,967.00	\$44,967.00	\$7,000.00	\$44,967.00	\$0.00	\$7,000.00	\$44,967.00	\$44,967.00	\$0.00
314000	Telefonía tradicional	\$120,000.00	-\$68,033.00	\$51,967.00	\$44,967.00	\$7,000.00	\$44,967.00	\$0.00	\$7,000.00	\$44,967.00	\$44,967.00	\$0.00
314001	Servicio Telefónico Tradicional	\$120,000.00	-\$68,033.00	\$51,967.00	\$44,967.00	\$7,000.00	\$44,967.00	\$0.00	\$7,000.00	\$44,967.00	\$44,967.00	\$0.00
318000	Servicios postales y telegráficos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$518,000.00	\$634,136.51	\$1,152,136.51	\$1,112,136.51	\$40,000.00	\$1,112,136.51	\$0.00	\$40,000.00	\$1,112,136.51	\$1,112,136.51	\$0.00
325000	Arrendamiento de equipo de transporte	\$96,000.00	-\$6,040.01	\$89,959.99	\$89,959.99	\$0.00	\$89,959.99	\$0.00	\$0.00	\$89,959.99	\$89,959.99	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$96,000.00	-\$6,040.01	\$89,959.99	\$89,959.99	\$0.00	\$89,959.99	\$0.00	\$0.00	\$89,959.99	\$89,959.99	\$0.00
327000	Arrendamiento de activos intangibles	\$22,000.00	\$40,826.81	\$62,826.81	\$62,826.81	\$0.00	\$62,826.81	\$0.00	\$0.00	\$62,826.81	\$62,826.81	\$0.00
327001	Arrendamiento de activos intangibles	\$22,000.00	\$40,826.81	\$62,826.81	\$62,826.81	\$0.00	\$62,826.81	\$0.00	\$0.00	\$62,826.81	\$62,826.81	\$0.00
329000	Otros arrendamientos	\$400,000.00	\$599,349.71	\$999,349.71	\$959,349.71	\$40,000.00	\$959,349.71	\$0.00	\$40,000.00	\$959,349.71	\$959,349.71	\$0.00
329001	Otros arrendamientos	\$400,000.00	\$599,349.71	\$999,349.71	\$959,349.71	\$40,000.00	\$959,349.71	\$0.00	\$40,000.00	\$959,349.71	\$959,349.71	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$1,486,407.00	-\$606,826.67	\$879,580.33	\$829,580.33	\$50,000.00	\$829,580.33	\$0.00	\$50,000.00	\$829,580.33	\$829,580.33	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$281,407.00	\$7,454.88	\$288,861.88	\$288,861.88	\$0.00	\$288,861.88	\$0.00	\$0.00	\$288,861.88	\$288,861.88	\$0.00
331001	Servicios legales	\$71,407.00	\$217,454.88	\$288,861.88	\$288,861.88	\$0.00	\$288,861.88	\$0.00	\$0.00	\$288,861.88	\$288,861.88	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$210,000.00	-\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	-\$6,000.80	\$13,999.20	\$13,999.20	\$0.00	\$13,999.20	\$0.00	\$0.00	\$13,999.20	\$13,999.20	\$0.00
334001	Capacitación	\$20,000.00	-\$6,000.80	\$13,999.20	\$13,999.20	\$0.00	\$13,999.20	\$0.00	\$0.00	\$13,999.20	\$13,999.20	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$255,000.00	\$3,150.76	\$258,150.76	\$208,150.76	\$50,000.00	\$208,150.76	\$0.00	\$50,000.00	\$208,150.76	\$208,150.76	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$255,000.00	\$3,150.76	\$258,150.76	\$208,150.76	\$50,000.00	\$208,150.76	\$0.00	\$50,000.00	\$208,150.76	\$208,150.76	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$930,000.00	-\$611,431.51	\$318,568.49	\$318,568.49	\$0.00	\$318,568.49	\$0.00	\$0.00	\$318,568.49	\$318,568.49	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$930,000.00	-\$611,431.51	\$318,568.49	\$318,568.49	\$0.00	\$318,568.49	\$0.00	\$0.00	\$318,568.49	\$318,568.49	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$260,000.00	\$1,881,084.24	\$2,141,084.24	\$2,111,084.24	\$30,000.00	\$2,111,084.24	\$0.00	\$30,000.00	\$2,111,084.24	\$2,111,084.24	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$20,000.00	-\$10,788.00	\$9,212.00	\$9,212.00	\$0.00	\$9,212.00	\$0.00	\$0.00	\$9,212.00	\$9,212.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$20,000.00	-\$10,788.00	\$9,212.00	\$9,212.00	\$0.00	\$9,212.00	\$0.00	\$0.00	\$9,212.00	\$9,212.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$240,000.00	-\$70,847.76	\$169,152.24	\$139,152.24	\$30,000.00	\$139,152.24	\$0.00	\$30,000.00	\$139,152.24	\$139,152.24	\$0.00



Usr: supervisor
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
355001	Reparación y mantenimiento de equipo de transporte	\$240,000.00	-\$70,847.76	\$169,152.24	\$139,152.24	\$30,000.00	\$139,152.24	\$0.00	\$30,000.00	\$139,152.24	\$139,152.24	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$1,962,720.00	\$1,962,720.00	\$1,962,720.00	\$0.00	\$1,962,720.00	\$0.00	\$0.00	\$1,962,720.00	\$1,962,720.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$1,962,720.00	\$1,962,720.00	\$1,962,720.00	\$0.00	\$1,962,720.00	\$0.00	\$0.00	\$1,962,720.00	\$1,962,720.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$290,000.00	-\$14,800.00	\$275,200.00	\$275,200.00	\$0.00	\$275,200.00	\$0.00	\$0.00	\$275,200.00	\$275,200.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$280,000.00	-\$4,800.00	\$275,200.00	\$275,200.00	\$0.00	\$275,200.00	\$0.00	\$0.00	\$275,200.00	\$275,200.00	\$0.00
361001	Difusión por radio, televisión y otros medios de mensajes	\$280,000.00	-\$4,800.00	\$275,200.00	\$275,200.00	\$0.00	\$275,200.00	\$0.00	\$0.00	\$275,200.00	\$275,200.00	\$0.00
365000	Servicios de la industria filmica, del sonido y del video	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria filmica, del sonido y del video	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$480,000.00	-\$184,665.38	\$295,334.62	\$295,334.62	\$0.00	\$295,334.62	\$0.00	\$0.00	\$295,334.62	\$295,334.62	\$0.00
372000	Pasajes terrestres	\$120,000.00	-\$94,269.01	\$25,730.99	\$25,730.99	\$0.00	\$25,730.99	\$0.00	\$0.00	\$25,730.99	\$25,730.99	\$0.00
372001	Pasajes terrestres	\$120,000.00	-\$94,269.01	\$25,730.99	\$25,730.99	\$0.00	\$25,730.99	\$0.00	\$0.00	\$25,730.99	\$25,730.99	\$0.00
375000	Viáticos en el país	\$360,000.00	-\$90,396.37	\$269,603.63	\$269,603.63	\$0.00	\$269,603.63	\$0.00	\$0.00	\$269,603.63	\$269,603.63	\$0.00
375001	Viáticos en el país	\$360,000.00	-\$90,396.37	\$269,603.63	\$269,603.63	\$0.00	\$269,603.63	\$0.00	\$0.00	\$269,603.63	\$269,603.63	\$0.00
380000	Servicios oficiales	\$552,000.00	\$3,439,214.68	\$3,991,214.68	\$3,791,214.68	\$200,000.00	\$3,791,214.68	\$0.00	\$200,000.00	\$3,791,214.68	\$3,791,214.68	\$0.00
382000	Gastos de orden social y cultural	\$552,000.00	\$3,439,214.68	\$3,991,214.68	\$3,791,214.68	\$200,000.00	\$3,791,214.68	\$0.00	\$200,000.00	\$3,791,214.68	\$3,791,214.68	\$0.00
382001	Gastos de orden social	\$552,000.00	\$3,439,214.68	\$3,991,214.68	\$3,791,214.68	\$200,000.00	\$3,791,214.68	\$0.00	\$200,000.00	\$3,791,214.68	\$3,791,214.68	\$0.00
390000	Otros servicios generales	\$1,050,000.00	-\$142,300.00	\$907,700.00	\$907,700.00	\$0.00	\$907,700.00	\$0.00	\$0.00	\$907,700.00	\$907,700.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	-\$142,300.00	\$907,700.00	\$907,700.00	\$0.00	\$907,700.00	\$0.00	\$0.00	\$907,700.00	\$907,700.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	-\$142,300.00	\$907,700.00	\$907,700.00	\$0.00	\$907,700.00	\$0.00	\$0.00	\$907,700.00	\$907,700.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$105,600.00	\$7,421,008.10	\$7,526,608.10	\$7,526,608.10	\$0.00	\$7,526,608.10	\$0.00	\$0.00	\$7,526,608.10	\$7,526,608.10	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$105,600.00	-\$19,000.00	\$86,600.00	\$86,600.00	\$0.00	\$86,600.00	\$0.00	\$0.00	\$86,600.00	\$86,600.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$105,600.00	-\$19,000.00	\$86,600.00	\$86,600.00	\$0.00	\$86,600.00	\$0.00	\$0.00	\$86,600.00	\$86,600.00	\$0.00
415007	Convenio de Colaboracion con la Comision Estatal del Ag	\$33,600.00	\$0.00	\$33,600.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$33,600.00	\$0.00
415008	Convenio con Servicios de Salud de Hidalgo	\$72,000.00	-\$19,000.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00
440000	Ayudas sociales	\$0.00	\$7,440,008.10	\$7,440,008.10	\$7,440,008.10	\$0.00	\$7,440,008.10	\$0.00	\$0.00	\$7,440,008.10	\$7,440,008.10	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$4,129,484.10	\$4,129,484.10	\$4,129,484.10	\$0.00	\$4,129,484.10	\$0.00	\$0.00	\$4,129,484.10	\$4,129,484.10	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$4,129,484.10	\$4,129,484.10	\$4,129,484.10	\$0.00	\$4,129,484.10	\$0.00	\$0.00	\$4,129,484.10	\$4,129,484.10	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,310,524.00	\$3,310,524.00	\$3,310,524.00	\$0.00	\$3,310,524.00	\$0.00	\$0.00	\$3,310,524.00	\$3,310,524.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,310,524.00	\$3,310,524.00	\$3,310,524.00	\$0.00	\$3,310,524.00	\$0.00	\$0.00	\$3,310,524.00	\$3,310,524.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$150,000.00	\$118,527.95	\$268,527.95	\$128,527.95	\$140,000.00	\$128,527.95	\$0.00	\$140,000.00	\$128,527.95	\$128,527.95	\$0.00
510000	Mobiliario y equipo de administración	\$150,000.00	\$118,527.95	\$268,527.95	\$128,527.95	\$140,000.00	\$128,527.95	\$0.00	\$140,000.00	\$128,527.95	\$128,527.95	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
515000	Equipo de cómputo y de tecnología de la información	\$150,000.00	\$81,329.95	\$231,329.95	\$91,329.95	\$140,000.00	\$91,329.95	\$0.00	\$140,000.00	\$91,329.95	\$91,329.95	\$0.00
515001	Bienes informáticos	\$150,000.00	\$81,329.95	\$231,329.95	\$91,329.95	\$140,000.00	\$91,329.95	\$0.00	\$140,000.00	\$91,329.95	\$91,329.95	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$37,198.00	\$37,198.00	\$37,198.00	\$0.00	\$37,198.00	\$0.00	\$0.00	\$37,198.00	\$37,198.00	\$0.00
519001	Otros Mobiliarios y Equipo de Administración	\$0.00	\$37,198.00	\$37,198.00	\$37,198.00	\$0.00	\$37,198.00	\$0.00	\$0.00	\$37,198.00	\$37,198.00	\$0.00
HUAUTLA PROSPERO, DINAMICO Y D		\$9,474,797.83	\$14,824,692.47	\$24,299,490.30	\$23,687,490.20	\$612,000.10	\$23,687,490.20	\$0.00	\$612,000.10	\$23,687,490.20	\$23,687,490.20	\$0.00
P003 MUNICIPIO CON BIENESTAR SOCIAL												
200000	MATERIALES Y SUMINISTROS	\$602,500.00	-\$119,794.82	\$482,705.18	\$302,705.18	\$180,000.00	\$302,705.18	\$0.00	\$180,000.00	\$302,705.18	\$302,705.18	\$0.00
210000	Materiales de administración, emisión de documentos	\$120,000.00	-\$75,145.37	\$44,854.63	\$44,854.63	\$0.00	\$44,854.63	\$0.00	\$0.00	\$44,854.63	\$44,854.63	\$0.00
216000	Material de limpieza	\$120,000.00	-\$75,145.37	\$44,854.63	\$44,854.63	\$0.00	\$44,854.63	\$0.00	\$0.00	\$44,854.63	\$44,854.63	\$0.00
216001	Material de Limpieza	\$120,000.00	-\$75,145.37	\$44,854.63	\$44,854.63	\$0.00	\$44,854.63	\$0.00	\$0.00	\$44,854.63	\$44,854.63	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$352,500.00	\$54,522.69	\$407,022.69	\$227,022.69	\$180,000.00	\$227,022.69	\$0.00	\$180,000.00	\$227,022.69	\$227,022.69	\$0.00
241000	Productos minerales no metálicos	\$15,000.00	-\$2,860.22	\$12,139.78	\$12,139.78	\$0.00	\$12,139.78	\$0.00	\$0.00	\$12,139.78	\$12,139.78	\$0.00
241001	Productos minerales no metálicos	\$15,000.00	-\$2,860.22	\$12,139.78	\$12,139.78	\$0.00	\$12,139.78	\$0.00	\$0.00	\$12,139.78	\$12,139.78	\$0.00
242000	Cemento y productos de concreto	\$16,500.00	-\$15,037.58	\$1,462.42	\$1,462.42	\$0.00	\$1,462.42	\$0.00	\$0.00	\$1,462.42	\$1,462.42	\$0.00
242001	Cemento y productos de concreto	\$16,500.00	-\$15,037.58	\$1,462.42	\$1,462.42	\$0.00	\$1,462.42	\$0.00	\$0.00	\$1,462.42	\$1,462.42	\$0.00
243000	Cal, yeso y productos de yeso	\$15,000.00	-\$14,336.20	\$663.80	\$663.80	\$0.00	\$663.80	\$0.00	\$0.00	\$663.80	\$663.80	\$0.00
243001	Cal, yeso y productos de yeso	\$15,000.00	-\$14,336.20	\$663.80	\$663.80	\$0.00	\$663.80	\$0.00	\$0.00	\$663.80	\$663.80	\$0.00
244000	Madera y productos de madera	\$25,000.00	-\$22,465.50	\$2,534.50	\$2,534.50	\$0.00	\$2,534.50	\$0.00	\$0.00	\$2,534.50	\$2,534.50	\$0.00
244001	Madera y productos de madera	\$25,000.00	-\$22,465.50	\$2,534.50	\$2,534.50	\$0.00	\$2,534.50	\$0.00	\$0.00	\$2,534.50	\$2,534.50	\$0.00
246000	Material eléctrico y electrónico	\$80,000.00	\$17,129.90	\$97,129.90	\$97,129.90	\$0.00	\$97,129.90	\$0.00	\$0.00	\$97,129.90	\$97,129.90	\$0.00
246001	Material Eléctrico	\$80,000.00	\$17,129.90	\$97,129.90	\$97,129.90	\$0.00	\$97,129.90	\$0.00	\$0.00	\$97,129.90	\$97,129.90	\$0.00
247000	Artículos metálicos para la construcción	\$45,000.00	-\$36,206.76	\$8,793.24	\$8,793.24	\$0.00	\$8,793.24	\$0.00	\$0.00	\$8,793.24	\$8,793.24	\$0.00
247001	Artículos metálicos para la construcción	\$45,000.00	-\$36,206.76	\$8,793.24	\$8,793.24	\$0.00	\$8,793.24	\$0.00	\$0.00	\$8,793.24	\$8,793.24	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$156,000.00	\$128,299.05	\$284,299.05	\$104,299.05	\$180,000.00	\$104,299.05	\$0.00	\$180,000.00	\$104,299.05	\$104,299.05	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$156,000.00	\$128,299.05	\$284,299.05	\$104,299.05	\$180,000.00	\$104,299.05	\$0.00	\$180,000.00	\$104,299.05	\$104,299.05	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$40,000.00	-\$36,005.00	\$3,995.00	\$3,995.00	\$0.00	\$3,995.00	\$0.00	\$0.00	\$3,995.00	\$3,995.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$40,000.00	-\$36,005.00	\$3,995.00	\$3,995.00	\$0.00	\$3,995.00	\$0.00	\$0.00	\$3,995.00	\$3,995.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$40,000.00	-\$36,005.00	\$3,995.00	\$3,995.00	\$0.00	\$3,995.00	\$0.00	\$0.00	\$3,995.00	\$3,995.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$90,000.00	-\$63,167.14	\$26,832.86	\$26,832.86	\$0.00	\$26,832.86	\$0.00	\$0.00	\$26,832.86	\$26,832.86	\$0.00
291000	Herramientas menores	\$40,000.00	-\$19,631.74	\$20,368.26	\$20,368.26	\$0.00	\$20,368.26	\$0.00	\$0.00	\$20,368.26	\$20,368.26	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 18/ene./2023
hora de Impresión 03:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
291001	Herramientas Menores	\$40,000.00	-\$19,631.74	\$20,368.26	\$20,368.26	\$0.00	\$20,368.26	\$0.00	\$0.00	\$20,368.26	\$20,368.26	\$0.00
292000	Refacciones y accesorios menores de edificios	\$30,000.00	-\$25,488.60	\$4,511.40	\$4,511.40	\$0.00	\$4,511.40	\$0.00	\$0.00	\$4,511.40	\$4,511.40	\$0.00
292001	Refacciones y accesorios menores de edificios	\$30,000.00	-\$25,488.60	\$4,511.40	\$4,511.40	\$0.00	\$4,511.40	\$0.00	\$0.00	\$4,511.40	\$4,511.40	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	-\$18,046.80	\$1,953.20	\$1,953.20	\$0.00	\$1,953.20	\$0.00	\$0.00	\$1,953.20	\$1,953.20	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	-\$18,046.80	\$1,953.20	\$1,953.20	\$0.00	\$1,953.20	\$0.00	\$0.00	\$1,953.20	\$1,953.20	\$0.00
300000	SERVICIOS GENERALES	\$480,000.00	-\$6,836.01	\$473,163.99	\$405,280.99	\$67,883.00	\$405,280.99	\$0.00	\$67,883.00	\$405,280.99	\$405,280.99	\$0.00
310000	Servicios básicos	\$0.00	\$63,883.00	\$63,883.00	\$0.00	\$63,883.00	\$0.00	\$0.00	\$63,883.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$63,883.00	\$63,883.00	\$0.00	\$63,883.00	\$0.00	\$0.00	\$63,883.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$63,883.00	\$63,883.00	\$0.00	\$63,883.00	\$0.00	\$0.00	\$63,883.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$310,000.00	\$82,818.99	\$392,818.99	\$388,818.99	\$4,000.00	\$388,818.99	\$0.00	\$4,000.00	\$388,818.99	\$388,818.99	\$0.00
322000	Arrendamiento de edificios	\$310,000.00	\$9,738.99	\$319,738.99	\$315,738.99	\$4,000.00	\$315,738.99	\$0.00	\$4,000.00	\$315,738.99	\$315,738.99	\$0.00
322001	Arrendamiento de edificios	\$310,000.00	\$9,738.99	\$319,738.99	\$315,738.99	\$4,000.00	\$315,738.99	\$0.00	\$4,000.00	\$315,738.99	\$315,738.99	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$73,080.00	\$73,080.00	\$73,080.00	\$0.00	\$73,080.00	\$0.00	\$0.00	\$73,080.00	\$73,080.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$73,080.00	\$73,080.00	\$73,080.00	\$0.00	\$73,080.00	\$0.00	\$0.00	\$73,080.00	\$73,080.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$80,000.00	-\$63,538.00	\$16,462.00	\$16,462.00	\$0.00	\$16,462.00	\$0.00	\$0.00	\$16,462.00	\$16,462.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$30,000.00	-\$21,658.00	\$8,342.00	\$8,342.00	\$0.00	\$8,342.00	\$0.00	\$0.00	\$8,342.00	\$8,342.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$30,000.00	-\$21,658.00	\$8,342.00	\$8,342.00	\$0.00	\$8,342.00	\$0.00	\$0.00	\$8,342.00	\$8,342.00	\$0.00
359000	Servicios de jardinería y fumigación	\$50,000.00	-\$41,880.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
359001	Servicios de jardinería y fumigación	\$50,000.00	-\$41,880.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
MUNICIPIO CON BIENESTAR SOCIAL		\$1,082,500.00	-\$126,630.83	\$955,869.17	\$707,986.17	\$247,883.00	\$707,986.17	\$0.00	\$247,883.00	\$707,986.17	\$707,986.17	\$0.00
P004 MUNICIPIO SEGURO CON JUSTICIA, ARMONIA Y PAZ SOCIAL												
100000	SERVICIOS PERSONALES	\$7,316,958.53	-\$472,990.53	\$6,843,968.00	\$6,843,968.00	\$0.00	\$6,843,968.00	\$0.00	\$0.00	\$6,843,968.00	\$6,843,968.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,072,528.00	-\$341,219.00	\$5,731,309.00	\$5,731,309.00	\$0.00	\$5,731,309.00	\$0.00	\$0.00	\$5,731,309.00	\$5,731,309.00	\$0.00
113000	Sueldos base al personal permanente	\$6,072,528.00	-\$341,219.00	\$5,731,309.00	\$5,731,309.00	\$0.00	\$5,731,309.00	\$0.00	\$0.00	\$5,731,309.00	\$5,731,309.00	\$0.00
113001	Sueldos	\$6,072,528.00	-\$341,219.00	\$5,731,309.00	\$5,731,309.00	\$0.00	\$5,731,309.00	\$0.00	\$0.00	\$5,731,309.00	\$5,731,309.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,034,350.53	-\$55,951.53	\$978,399.00	\$978,399.00	\$0.00	\$978,399.00	\$0.00	\$0.00	\$978,399.00	\$978,399.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$14,400.00	-\$180.00	\$14,220.00	\$14,220.00	\$0.00	\$14,220.00	\$0.00	\$0.00	\$14,220.00	\$14,220.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
131001	Prima Quinquenal	\$14,400.00	-\$180.00	\$14,220.00	\$14,220.00	\$0.00	\$14,220.00	\$0.00	\$0.00	\$14,220.00	\$14,220.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,019,950.53	-\$55,771.53	\$964,179.00	\$964,179.00	\$0.00	\$964,179.00	\$0.00	\$0.00	\$964,179.00	\$964,179.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$5,096.53	\$449.47	\$5,546.00	\$5,546.00	\$0.00	\$5,546.00	\$0.00	\$0.00	\$5,546.00	\$5,546.00	\$0.00
132002	Gratificación Anual	\$1,014,854.00	-\$56,221.00	\$958,633.00	\$958,633.00	\$0.00	\$958,633.00	\$0.00	\$0.00	\$958,633.00	\$958,633.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$10,080.00	\$180.00	\$10,260.00	\$10,260.00	\$0.00	\$10,260.00	\$0.00	\$0.00	\$10,260.00	\$10,260.00	\$0.00
154000	Prestaciones contractuales	\$10,080.00	\$180.00	\$10,260.00	\$10,260.00	\$0.00	\$10,260.00	\$0.00	\$0.00	\$10,260.00	\$10,260.00	\$0.00
154001	Prestaciones Contractuales	\$10,080.00	\$180.00	\$10,260.00	\$10,260.00	\$0.00	\$10,260.00	\$0.00	\$0.00	\$10,260.00	\$10,260.00	\$0.00
160000	Previsiones	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$124,000.00	\$124,000.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$124,000.00	\$0.00
171000	Estímulos	\$0.00	\$124,000.00	\$124,000.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$124,000.00	\$0.00
171001	Estímulos	\$0.00	\$124,000.00	\$124,000.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$124,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,955,336.47	\$269,924.79	\$3,225,261.26	\$3,225,261.26	\$0.00	\$3,225,261.26	\$0.00	\$0.00	\$3,225,261.26	\$3,225,261.26	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$34,696.00	\$34,696.00	\$34,696.00	\$0.00	\$34,696.00	\$0.00	\$0.00	\$34,696.00	\$34,696.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$34,696.00	\$34,696.00	\$34,696.00	\$0.00	\$34,696.00	\$0.00	\$0.00	\$34,696.00	\$34,696.00	\$0.00
211001	Material de Oficina	\$0.00	\$34,696.00	\$34,696.00	\$34,696.00	\$0.00	\$34,696.00	\$0.00	\$0.00	\$34,696.00	\$34,696.00	\$0.00
220000	Alimentos y utensilios	\$80,000.00	-\$54,675.00	\$25,325.00	\$25,325.00	\$0.00	\$25,325.00	\$0.00	\$0.00	\$25,325.00	\$25,325.00	\$0.00
221000	Productos alimenticios para personas	\$80,000.00	-\$54,675.00	\$25,325.00	\$25,325.00	\$0.00	\$25,325.00	\$0.00	\$0.00	\$25,325.00	\$25,325.00	\$0.00
221001	Alimentación de Personas	\$80,000.00	-\$54,675.00	\$25,325.00	\$25,325.00	\$0.00	\$25,325.00	\$0.00	\$0.00	\$25,325.00	\$25,325.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$404,336.47	\$117,983.03	\$522,319.50	\$522,319.50	\$0.00	\$522,319.50	\$0.00	\$0.00	\$522,319.50	\$522,319.50	\$0.00
246000	Material eléctrico y electrónico	\$404,336.47	-\$8,893.51	\$395,442.96	\$395,442.96	\$0.00	\$395,442.96	\$0.00	\$0.00	\$395,442.96	\$395,442.96	\$0.00
246001	Material Eléctrico	\$404,336.47	-\$8,893.51	\$395,442.96	\$395,442.96	\$0.00	\$395,442.96	\$0.00	\$0.00	\$395,442.96	\$395,442.96	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$37,063.40	\$37,063.40	\$37,063.40	\$0.00	\$37,063.40	\$0.00	\$0.00	\$37,063.40	\$37,063.40	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$37,063.40	\$37,063.40	\$37,063.40	\$0.00	\$37,063.40	\$0.00	\$0.00	\$37,063.40	\$37,063.40	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$89,813.14	\$89,813.14	\$89,813.14	\$0.00	\$89,813.14	\$0.00	\$0.00	\$89,813.14	\$89,813.14	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$89,813.14	\$89,813.14	\$89,813.14	\$0.00	\$89,813.14	\$0.00	\$0.00	\$89,813.14	\$89,813.14	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$53,000.00	-\$25,144.80	\$27,855.20	\$27,855.20	\$0.00	\$27,855.20	\$0.00	\$0.00	\$27,855.20	\$27,855.20	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$28,000.00	-\$17,948.00	\$10,052.00	\$10,052.00	\$0.00	\$10,052.00	\$0.00	\$0.00	\$10,052.00	\$10,052.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$28,000.00	-\$17,948.00	\$10,052.00	\$10,052.00	\$0.00	\$10,052.00	\$0.00	\$0.00	\$10,052.00	\$10,052.00	\$0.00
259000	Otros productos químicos	\$25,000.00	-\$7,196.80	\$17,803.20	\$17,803.20	\$0.00	\$17,803.20	\$0.00	\$0.00	\$17,803.20	\$17,803.20	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
259001	Otros productos químicos	\$25,000.00	-\$7,196.80	\$17,803.20	\$17,803.20	\$0.00	\$17,803.20	\$0.00	\$0.00	\$17,803.20	\$17,803.20	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,800,000.00	-\$41,509.21	\$1,758,490.79	\$1,758,490.79	\$0.00	\$1,758,490.79	\$0.00	\$0.00	\$1,758,490.79	\$1,758,490.79	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,800,000.00	-\$41,509.21	\$1,758,490.79	\$1,758,490.79	\$0.00	\$1,758,490.79	\$0.00	\$0.00	\$1,758,490.79	\$1,758,490.79	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$1,800,000.00	-\$41,509.21	\$1,758,490.79	\$1,758,490.79	\$0.00	\$1,758,490.79	\$0.00	\$0.00	\$1,758,490.79	\$1,758,490.79	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$230,000.00	\$124,321.96	\$354,321.96	\$354,321.96	\$0.00	\$354,321.96	\$0.00	\$0.00	\$354,321.96	\$354,321.96	\$0.00
271000	Vestuario y uniformes	\$180,000.00	\$91,540.00	\$271,540.00	\$271,540.00	\$0.00	\$271,540.00	\$0.00	\$0.00	\$271,540.00	\$271,540.00	\$0.00
271001	Vestuario, Uniformes	\$180,000.00	\$91,540.00	\$271,540.00	\$271,540.00	\$0.00	\$271,540.00	\$0.00	\$0.00	\$271,540.00	\$271,540.00	\$0.00
272000	Prendas de seguridad y protección personal	\$50,000.00	\$32,781.96	\$82,781.96	\$82,781.96	\$0.00	\$82,781.96	\$0.00	\$0.00	\$82,781.96	\$82,781.96	\$0.00
272001	Prendas de Protección	\$50,000.00	\$32,781.96	\$82,781.96	\$82,781.96	\$0.00	\$82,781.96	\$0.00	\$0.00	\$82,781.96	\$82,781.96	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$388,000.00	\$114,252.81	\$502,252.81	\$502,252.81	\$0.00	\$502,252.81	\$0.00	\$0.00	\$502,252.81	\$502,252.81	\$0.00
291000	Herramientas menores	\$52,000.00	-\$39,431.51	\$12,568.49	\$12,568.49	\$0.00	\$12,568.49	\$0.00	\$0.00	\$12,568.49	\$12,568.49	\$0.00
291001	Herramientas Menores	\$52,000.00	-\$39,431.51	\$12,568.49	\$12,568.49	\$0.00	\$12,568.49	\$0.00	\$0.00	\$12,568.49	\$12,568.49	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$291,000.00	\$194,835.69	\$485,835.69	\$485,835.69	\$0.00	\$485,835.69	\$0.00	\$0.00	\$485,835.69	\$485,835.69	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$291,000.00	\$194,835.69	\$485,835.69	\$485,835.69	\$0.00	\$485,835.69	\$0.00	\$0.00	\$485,835.69	\$485,835.69	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$45,000.00	-\$41,151.37	\$3,848.63	\$3,848.63	\$0.00	\$3,848.63	\$0.00	\$0.00	\$3,848.63	\$3,848.63	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$45,000.00	-\$41,151.37	\$3,848.63	\$3,848.63	\$0.00	\$3,848.63	\$0.00	\$0.00	\$3,848.63	\$3,848.63	\$0.00
300000	SERVICIOS GENERALES	\$4,674,520.00	-\$623,035.50	\$4,051,484.50	\$4,051,484.50	\$0.00	\$4,051,484.50	\$0.00	\$0.00	\$4,051,484.50	\$4,051,484.50	\$0.00
310000	Servicios básicos	\$3,060,000.00	\$68,634.64	\$3,128,634.64	\$3,128,634.64	\$0.00	\$3,128,634.64	\$0.00	\$0.00	\$3,128,634.64	\$3,128,634.64	\$0.00
311000	Energía eléctrica	\$3,000,000.00	\$34,201.29	\$3,034,201.29	\$3,034,201.29	\$0.00	\$3,034,201.29	\$0.00	\$0.00	\$3,034,201.29	\$3,034,201.29	\$0.00
311001	Servicio de Energía Eléctrica	\$3,000,000.00	\$34,201.29	\$3,034,201.29	\$3,034,201.29	\$0.00	\$3,034,201.29	\$0.00	\$0.00	\$3,034,201.29	\$3,034,201.29	\$0.00
313000	Agua	\$60,000.00	\$34,433.35	\$94,433.35	\$94,433.35	\$0.00	\$94,433.35	\$0.00	\$0.00	\$94,433.35	\$94,433.35	\$0.00
313001	Servicio de Agua	\$60,000.00	\$34,433.35	\$94,433.35	\$94,433.35	\$0.00	\$94,433.35	\$0.00	\$0.00	\$94,433.35	\$94,433.35	\$0.00
320000	Servicios de arrendamiento	\$1,074,520.00	-\$589,600.00	\$484,920.00	\$484,920.00	\$0.00	\$484,920.00	\$0.00	\$0.00	\$484,920.00	\$484,920.00	\$0.00
321000	Arrendamiento de terrenos	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
321001	Arrendamiento de terrenos	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$954,520.00	-\$589,600.00	\$364,920.00	\$364,920.00	\$0.00	\$364,920.00	\$0.00	\$0.00	\$364,920.00	\$364,920.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$954,520.00	-\$589,600.00	\$364,920.00	\$364,920.00	\$0.00	\$364,920.00	\$0.00	\$0.00	\$364,920.00	\$364,920.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$40,000.00	-\$24,572.00	\$15,428.00	\$15,428.00	\$0.00	\$15,428.00	\$0.00	\$0.00	\$15,428.00	\$15,428.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$40,000.00	-\$24,572.00	\$15,428.00	\$15,428.00	\$0.00	\$15,428.00	\$0.00	\$0.00	\$15,428.00	\$15,428.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$40,000.00	-\$24,572.00	\$15,428.00	\$15,428.00	\$0.00	\$15,428.00	\$0.00	\$0.00	\$15,428.00	\$15,428.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$120,000.00	\$33,311.47	\$153,311.47	\$153,311.47	\$0.00	\$153,311.47	\$0.00	\$0.00	\$153,311.47	\$153,311.47	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
345000	Seguro de bienes patrimoniales	\$120,000.00	\$33,311.47	\$153,311.47	\$153,311.47	\$0.00	\$153,311.47	\$0.00	\$0.00	\$153,311.47	\$153,311.47	\$0.00
345001	Seguros	\$120,000.00	\$33,311.47	\$153,311.47	\$153,311.47	\$0.00	\$153,311.47	\$0.00	\$0.00	\$153,311.47	\$153,311.47	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$180,000.00	\$8,152.35	\$188,152.35	\$188,152.35	\$0.00	\$188,152.35	\$0.00	\$0.00	\$188,152.35	\$188,152.35	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$24,568.80	\$24,568.80	\$24,568.80	\$0.00	\$24,568.80	\$0.00	\$0.00	\$24,568.80	\$24,568.80	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$24,568.80	\$24,568.80	\$24,568.80	\$0.00	\$24,568.80	\$0.00	\$0.00	\$24,568.80	\$24,568.80	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	-\$56,488.45	\$93,511.55	\$93,511.55	\$0.00	\$93,511.55	\$0.00	\$0.00	\$93,511.55	\$93,511.55	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$150,000.00	-\$56,488.45	\$93,511.55	\$93,511.55	\$0.00	\$93,511.55	\$0.00	\$0.00	\$93,511.55	\$93,511.55	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$30,000.00	-\$19,928.00	\$10,072.00	\$10,072.00	\$0.00	\$10,072.00	\$0.00	\$0.00	\$10,072.00	\$10,072.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$30,000.00	-\$19,928.00	\$10,072.00	\$10,072.00	\$0.00	\$10,072.00	\$0.00	\$0.00	\$10,072.00	\$10,072.00	\$0.00
370000	Servicios de traslado y viáticos	\$50,000.00	-\$31,089.96	\$18,910.04	\$18,910.04	\$0.00	\$18,910.04	\$0.00	\$0.00	\$18,910.04	\$18,910.04	\$0.00
375000	Viáticos en el país	\$50,000.00	-\$31,089.96	\$18,910.04	\$18,910.04	\$0.00	\$18,910.04	\$0.00	\$0.00	\$18,910.04	\$18,910.04	\$0.00
375001	Viáticos en el país	\$50,000.00	-\$31,089.96	\$18,910.04	\$18,910.04	\$0.00	\$18,910.04	\$0.00	\$0.00	\$18,910.04	\$18,910.04	\$0.00
380000	Servicios oficiales	\$20,000.00	-\$12,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
382000	Gastos de orden social y cultural	\$20,000.00	-\$12,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
382001	Gastos de orden social	\$20,000.00	-\$12,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
390000	Otros servicios generales	\$130,000.00	-\$75,872.00	\$54,128.00	\$54,128.00	\$0.00	\$54,128.00	\$0.00	\$0.00	\$54,128.00	\$54,128.00	\$0.00
392000	Impuestos y derechos	\$130,000.00	-\$75,872.00	\$54,128.00	\$54,128.00	\$0.00	\$54,128.00	\$0.00	\$0.00	\$54,128.00	\$54,128.00	\$0.00
392001	Impuestos y Derechos	\$130,000.00	-\$75,872.00	\$54,128.00	\$54,128.00	\$0.00	\$54,128.00	\$0.00	\$0.00	\$54,128.00	\$54,128.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$285,400.00	\$285,400.00	\$285,400.00	\$0.00	\$285,400.00	\$0.00	\$0.00	\$192,400.00	\$192,400.00	\$93,000.00
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$285,400.00	\$285,400.00	\$285,400.00	\$0.00	\$285,400.00	\$0.00	\$0.00	\$192,400.00	\$192,400.00	\$93,000.00
414000	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$285,400.00	\$285,400.00	\$285,400.00	\$0.00	\$285,400.00	\$0.00	\$0.00	\$192,400.00	\$192,400.00	\$93,000.00
414001	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$285,400.00	\$285,400.00	\$285,400.00	\$0.00	\$285,400.00	\$0.00	\$0.00	\$192,400.00	\$192,400.00	\$93,000.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$100,000.00	\$960,449.93	\$1,060,449.93	\$1,040,344.33	\$20,105.60	\$1,040,344.33	\$0.00	\$20,105.60	\$1,040,344.33	\$1,040,344.33	\$0.00
510000	Mobiliario y equipo de administración	\$30,000.00	-\$13,002.00	\$16,998.00	\$16,998.00	\$0.00	\$16,998.00	\$0.00	\$0.00	\$16,998.00	\$16,998.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$16,998.00	\$16,998.00	\$16,998.00	\$0.00	\$16,998.00	\$0.00	\$0.00	\$16,998.00	\$16,998.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$16,998.00	\$16,998.00	\$16,998.00	\$0.00	\$16,998.00	\$0.00	\$0.00	\$16,998.00	\$16,998.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$507,005.60	\$507,005.60	\$486,900.00	\$20,105.60	\$486,900.00	\$0.00	\$20,105.60	\$486,900.00	\$486,900.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 18/ene./2023
hora de Impresión 03:04 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
541000	Vehiculos y equipo terrestre	\$0.00	\$486,900.00	\$486,900.00	\$486,900.00	\$0.00	\$486,900.00	\$0.00	\$0.00	\$486,900.00	\$486,900.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$486,900.00	\$486,900.00	\$486,900.00	\$0.00	\$486,900.00	\$0.00	\$0.00	\$486,900.00	\$486,900.00	\$0.00
542000	Carrocerías y remolques	\$0.00	\$20,105.60	\$20,105.60	\$0.00	\$20,105.60	\$0.00	\$0.00	\$20,105.60	\$0.00	\$0.00	\$0.00
542001	Carrocerías y remolques	\$0.00	\$20,105.60	\$20,105.60	\$0.00	\$20,105.60	\$0.00	\$0.00	\$20,105.60	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$70,000.00	\$466,446.33	\$536,446.33	\$536,446.33	\$0.00	\$536,446.33	\$0.00	\$0.00	\$536,446.33	\$536,446.33	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$67,332.20	\$67,332.20	\$67,332.20	\$0.00	\$67,332.20	\$0.00	\$0.00	\$67,332.20	\$67,332.20	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicaciór	\$0.00	\$67,332.20	\$67,332.20	\$67,332.20	\$0.00	\$67,332.20	\$0.00	\$0.00	\$67,332.20	\$67,332.20	\$0.00
567000	Herramientas y máquinas-herramienta	\$70,000.00	-\$53,017.87	\$16,982.13	\$16,982.13	\$0.00	\$16,982.13	\$0.00	\$0.00	\$16,982.13	\$16,982.13	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$70,000.00	-\$53,017.87	\$16,982.13	\$16,982.13	\$0.00	\$16,982.13	\$0.00	\$0.00	\$16,982.13	\$16,982.13	\$0.00
569000	Otros equipos	\$0.00	\$452,132.00	\$452,132.00	\$452,132.00	\$0.00	\$452,132.00	\$0.00	\$0.00	\$452,132.00	\$452,132.00	\$0.00
569001	Otros equipos	\$0.00	\$452,132.00	\$452,132.00	\$452,132.00	\$0.00	\$452,132.00	\$0.00	\$0.00	\$452,132.00	\$452,132.00	\$0.00
MUNICIPIO SEGURO CON JUSTICIA, /		\$15,046,815.00	\$419,748.69	\$15,466,563.69	\$15,446,458.09	\$20,105.60	\$15,446,458.09	\$0.00	\$20,105.60	\$15,353,458.09	\$15,353,458.09	\$93,000.00
P005 HUAUTLA CON DESARROLLO SOSTENIBLE												
300000	SERVICIOS GENERALES	\$1,104,480.00	\$15,005,541....	\$16,110,021.71	\$15,786,069.88	\$323,951.83	\$15,786,069.88	\$0.00	\$323,951.83	\$15,786,069.88	\$15,786,069.88	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$14,833,140....	\$14,833,140.00	\$14,833,140.00	\$0.00	\$14,833,140.00	\$0.00	\$0.00	\$14,833,140.00	\$14,833,140.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$14,833,140....	\$14,833,140.00	\$14,833,140.00	\$0.00	\$14,833,140.00	\$0.00	\$0.00	\$14,833,140.00	\$14,833,140.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$14,833,140....	\$14,833,140.00	\$14,833,140.00	\$0.00	\$14,833,140.00	\$0.00	\$0.00	\$14,833,140.00	\$14,833,140.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$1,024,480.00	-\$122,080.12	\$902,399.88	\$902,399.88	\$0.00	\$902,399.88	\$0.00	\$0.00	\$902,399.88	\$902,399.88	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$1,024,480.00	-\$122,080.12	\$902,399.88	\$902,399.88	\$0.00	\$902,399.88	\$0.00	\$0.00	\$902,399.88	\$902,399.88	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$1,024,480.00	-\$122,080.12	\$902,399.88	\$902,399.88	\$0.00	\$902,399.88	\$0.00	\$0.00	\$902,399.88	\$902,399.88	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$80,000.00	\$294,481.83	\$374,481.83	\$50,530.00	\$323,951.83	\$50,530.00	\$0.00	\$323,951.83	\$50,530.00	\$50,530.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$80,000.00	-\$29,470.00	\$50,530.00	\$50,530.00	\$0.00	\$50,530.00	\$0.00	\$0.00	\$50,530.00	\$50,530.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$80,000.00	-\$29,470.00	\$50,530.00	\$50,530.00	\$0.00	\$50,530.00	\$0.00	\$0.00	\$50,530.00	\$50,530.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$323,951.83	\$323,951.83	\$0.00	\$323,951.83	\$0.00	\$0.00	\$323,951.83	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$323,951.83	\$323,951.83	\$0.00	\$323,951.83	\$0.00	\$0.00	\$323,951.83	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$61,350,000.00	-\$61,348,000...	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$61,350,000.00	-\$61,350,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$3,900,000.00	-\$3,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$3,900,000.00	-\$3,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$5,700,000.00	-\$5,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
613001	Construcción de obras para el abastecimiento de agua, p	\$5,700,000.00	-\$5,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$49,350,000.00	-\$49,350,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$49,350,000.00	-\$49,350,000...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$2,400,000.00	-\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$2,400,000.00	-\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
620000	Obra pública en bienes propios	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
621000	Edificación habitacional	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
621001	Edificación habitacional	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$1,403,998.00	-\$1,403,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
850000	Convenios	\$1,403,998.00	-\$1,403,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853000	Otros Convenios	\$1,403,998.00	-\$1,403,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853001	Otros Convenios	\$1,403,998.00	-\$1,403,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HUAUTLA CON DESARROLLO SOSTE		\$63,858,478.00	-\$47,746,456...	\$16,112,021.71	\$15,786,069.88	\$325,951.83	\$15,786,069.88	\$0.00	\$325,951.83	\$15,786,069.88	\$15,786,069.88	\$0.00
P006 GOBIERNO HUMANO, IGUALITARIO Y EFICIENTE												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,645,758.03	\$1,664,632.07	\$9,310,390.10	\$8,923,854.82	\$386,535.28	\$8,923,854.82	\$0.00	\$386,535.28	\$8,923,854.82	\$8,923,854.82	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$345,600.00	\$60,210.00	\$405,810.00	\$405,810.00	\$0.00	\$405,810.00	\$0.00	\$0.00	\$405,810.00	\$405,810.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$345,600.00	\$60,210.00	\$405,810.00	\$405,810.00	\$0.00	\$405,810.00	\$0.00	\$0.00	\$405,810.00	\$405,810.00	\$0.00
415001	Descuento Cuotas Alimenticias	\$36,192.00	-\$9,102.00	\$27,090.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$27,090.00	\$0.00
415002	Descuento Defensa	\$50,358.00	\$0.00	\$50,358.00	\$50,358.00	\$0.00	\$50,358.00	\$0.00	\$0.00	\$50,358.00	\$50,358.00	\$0.00
415003	Descuento Hospital	\$79,200.00	\$0.00	\$79,200.00	\$79,200.00	\$0.00	\$79,200.00	\$0.00	\$0.00	\$79,200.00	\$79,200.00	\$0.00
415004	Descuento CRIRH	\$179,850.00	\$0.00	\$179,850.00	\$179,850.00	\$0.00	\$179,850.00	\$0.00	\$0.00	\$179,850.00	\$179,850.00	\$0.00
415009	Sistema Dif Hidalgo (Programa de Desayunos)	\$0.00	\$69,312.00	\$69,312.00	\$69,312.00	\$0.00	\$69,312.00	\$0.00	\$0.00	\$69,312.00	\$69,312.00	\$0.00
440000	Ayudas sociales	\$7,300,158.03	\$1,604,422.07	\$8,904,580.10	\$8,518,044.82	\$386,535.28	\$8,518,044.82	\$0.00	\$386,535.28	\$8,518,044.82	\$8,518,044.82	\$0.00
441000	Ayudas sociales a personas	\$6,763,048.03	\$1,625,217.03	\$8,388,265.06	\$8,031,729.78	\$356,535.28	\$8,031,729.78	\$0.00	\$356,535.28	\$8,031,729.78	\$8,031,729.78	\$0.00
441001	Ayudas sociales a personas	\$6,763,048.03	\$1,625,217.03	\$8,388,265.06	\$8,031,729.78	\$356,535.28	\$8,031,729.78	\$0.00	\$356,535.28	\$8,031,729.78	\$8,031,729.78	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$537,110.00	-\$20,794.96	\$516,315.04	\$486,315.04	\$30,000.00	\$486,315.04	\$0.00	\$30,000.00	\$486,315.04	\$486,315.04	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$537,110.00	-\$20,794.96	\$516,315.04	\$486,315.04	\$30,000.00	\$486,315.04	\$0.00	\$30,000.00	\$486,315.04	\$486,315.04	\$0.00
GOBIERNO HUMANO, IGUALITARIO Y		\$7,645,758.03	\$1,664,632.07	\$9,310,390.10	\$8,923,854.82	\$386,535.28	\$8,923,854.82	\$0.00	\$386,535.28	\$8,923,854.82	\$8,923,854.82	\$0.00
P007 PROYECTOS EJERCICIO 2020												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$29,630.43	\$29,630.43	\$0.00	\$29,630.43	\$0.00	\$0.00	\$29,630.43	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$12,494.12	\$12,494.12	\$0.00	\$12,494.12	\$0.00	\$0.00	\$12,494.12	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$12,494.12	\$12,494.12	\$0.00	\$12,494.12	\$0.00	\$0.00	\$12,494.12	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$12,494.12	\$12,494.12	\$0.00	\$12,494.12	\$0.00	\$0.00	\$12,494.12	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$70,814.97	\$70,814.97	\$0.00	\$70,814.97	\$0.00	\$0.00	\$70,814.97	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$32,997.97	\$32,997.97	\$0.00	\$32,997.97	\$0.00	\$0.00	\$32,997.97	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,947.97	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$0.00	\$18,947.97	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,947.97	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$0.00	\$18,947.97	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$14,050.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$14,050.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
540000	Vehículos y equipo de transporte	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$55,053.57	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$55,053.57	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
611001	Edificación habitacional	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$55,053.49	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$55,053.49	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2020		\$0.00	\$318,182.68	\$318,182.68	\$0.00	\$318,182.68	\$0.00	\$0.00	\$318,182.68	\$0.00	\$0.00	\$0.00
P008 PROYECTOS EJERCICIO 2019												
300000	SERVICIOS GENERALES	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2019		\$0.00	\$134,872.91	\$134,872.91	\$0.00	\$134,872.91	\$0.00	\$0.00	\$134,872.91	\$0.00	\$0.00	\$0.00
P009 PROYECTOS EJERCICIO 2018												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/dic./2022

Fecha y 18/ene./2023
hora de Impresión 03:04 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2018		\$0.00	\$127,523.79	\$127,523.79	\$0.00	\$127,523.79	\$0.00	\$0.00	\$127,523.79	\$0.00	\$0.00	\$0.00
P010 PROYECTOS EJERCICIO 2021												
100000	SERVICIOS PERSONALES	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
152000	Indemnizaciones	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
152001	Indemnizaciones	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
PROYECTOS EJERCICIO 2021		\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
Total Final		\$128,005,570.00	\$67,003,841.09	\$195,009,411.09	\$187,074,085.31	\$7,935,325.78	\$159,521,560.95	\$27,552,524.36	\$35,487,850.14	\$159,428,560.95	\$159,428,560.95	\$93,000.00