



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A001 CONSTRUCCION DE PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES ETAPA UNA DE DOS												
125 PROAGUA 2021												
600000	INVERSION PUBLICA	\$0.00	\$2,822,679...	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$2,822,679...	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$2,822,679...	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$2,822,679...	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00
PROAGUA 2021		\$0.00	\$2,822,6...	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00
CONSTRUCCION DE PLANTA DE TRATAM		\$0.00	\$2,822,6...	\$2,822,679.09	\$2,822,679.09	\$0.00	\$2,822,679.09	\$0.00	\$0.00	\$2,822,679.09	\$2,822,679.09	\$0.00
A002 CONSTRUCCION DE TERMINACION DE COLECTOR Y PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES ETAPA 2 DE 2 - BARRIO RAIO												
113 PRO AGUA 2022												
600000	INVERSION PUBLICA	\$0.00	\$3,598,528...	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$3,598,528...	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$3,598,528...	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$3,598,528...	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$0.00
PRO AGUA 2022		\$0.00	\$3,598,5...	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$0.00
CONSTRUCCION DE TERMINACION DE C		\$0.00	\$3,598,5...	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00	\$0.00	\$0.00
A003 REHABILITACION DE SISTEMA DE AGUA POTABLE - TAMOYON I												
113 PRO AGUA 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,485,020...	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,485,020...	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,485,020...	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,485,020...	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$0.00
PRO AGUA 2022		\$0.00	\$1,485,0...	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$0.00
REHABILITACION DE SISTEMA DE AGUA		\$0.00	\$1,485,0...	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00	\$0.00	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
F101 CONSTR. DE TECHADO EN AREA IMPARTICION EDUCACION FISICA PRIMARIA INDIGENA AQUILES SEPRAN 1RA ETAPA - LOS CEBEZOS 123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$2,200,000...	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$2,200,000...	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$2,200,000...	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$2,200,000...	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
FAISM 2021		\$0.00	\$2,200,0...	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
CONSTR. DE TECHADO EN AREA IMPAR		\$0.00	\$2,200,0...	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
F102 CONSTR. DE TECHADO EN AREA IMPARTICION EDUCACION FISICA PRIMARIA GENERAL IGNACIO AI TAMIRANO 1RA ETAPA - CHILITECO 123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$1,700,000...	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,700,000...	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$1,700,000...	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$1,700,000...	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
FAISM 2021		\$0.00	\$1,700,0...	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
CONSTR. DE TECHADO EN AREA IMPAR		\$0.00	\$1,700,0...	\$1,700,000.00	\$1,700,000.00	\$0.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00	\$1,700,000.00	\$0.00
F105 CONSTR. DE SISTEMA DE AGUA POTABLE 1RA ETAPA - COATZONCO 123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$987,462.81	\$987,462.81	\$987,462.81	\$0.00	\$987,462.81	\$0.00	\$0.00	\$987,462.81	\$987,462.81	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$987,462.81	\$987,462.81	\$987,462.81	\$0.00	\$987,462.81	\$0.00	\$0.00	\$987,462.81	\$987,462.81	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$987,462.81	\$987,462.81	\$987,462.81	\$0.00	\$987,462.81	\$0.00	\$0.00	\$987,462.81	\$987,462.81	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$987,462.81	\$987,462.81	\$987,462.81	\$0.00	\$987,462.81	\$0.00	\$0.00	\$987,462.81	\$987,462.81	\$0.00
FAISM 2021		\$0.00	\$987,46...	\$987,462.81	\$987,462.81	\$0.00	\$987,462.81	\$0.00	\$0.00	\$987,462.81	\$987,462.81	\$0.00
CONSTR. DE SISTEMA DE AGUA POTABI		\$0.00	\$987,46...	\$987,462.81	\$987,462.81	\$0.00	\$987,462.81	\$0.00	\$0.00	\$987,462.81	\$987,462.81	\$0.00



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F110 REHABILITACION DE RED AGUA POTABLE B. ALTO, B. BAJO CENTRO, B. BAJO EJIDO, B. DEL SALTO Y B. FONDO - HUAUTLA												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
FAISM 2021		\$0.00	\$800,00...	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
REHABILITACION DE RED AGUA POTABI		\$0.00	\$800,00...	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
F163 CONSTR. DE DREN PLUVIAL 1RA ETAPA - BARRIO ALTO CENTRO												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$599,444.70	\$599,444.70	\$599,444.70	\$0.00	\$599,444.70	\$0.00	\$0.00	\$599,444.70	\$599,444.70	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$599,444.70	\$599,444.70	\$599,444.70	\$0.00	\$599,444.70	\$0.00	\$0.00	\$599,444.70	\$599,444.70	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$599,444.70	\$599,444.70	\$599,444.70	\$0.00	\$599,444.70	\$0.00	\$0.00	\$599,444.70	\$599,444.70	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$599,444.70	\$599,444.70	\$599,444.70	\$0.00	\$599,444.70	\$0.00	\$0.00	\$599,444.70	\$599,444.70	\$0.00
FAISM 2021		\$0.00	\$599,44...	\$599,444.70	\$599,444.70	\$0.00	\$599,444.70	\$0.00	\$0.00	\$599,444.70	\$599,444.70	\$0.00
CONSTR. DE DREN PLUVIAL 1RA ETAPA		\$0.00	\$599,44...	\$599,444.70	\$599,444.70	\$0.00	\$599,444.70	\$0.00	\$0.00	\$599,444.70	\$599,444.70	\$0.00
F166 REHABILITACION DE RED DE DRENAJE SANITARIO - BARRIO DEL SALTO Y LINDA VISTA												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
FAISM 2021		\$0.00	\$900,00...	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
REHABILITACION DE RED DE DRENAJE		\$0.00	\$900,00...	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00



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F169 REHABILITACION DE CALLES CON REVESTIMIENTO - COATEMPA												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$393,599.99	\$393,599.99	\$393,599.99	\$0.00	\$393,599.99	\$0.00	\$0.00	\$393,599.99	\$393,599.99	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$393,599.99	\$393,599.99	\$393,599.99	\$0.00	\$393,599.99	\$0.00	\$0.00	\$393,599.99	\$393,599.99	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$393,599.99	\$393,599.99	\$393,599.99	\$0.00	\$393,599.99	\$0.00	\$0.00	\$393,599.99	\$393,599.99	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$393,599.99	\$393,599.99	\$393,599.99	\$0.00	\$393,599.99	\$0.00	\$0.00	\$393,599.99	\$393,599.99	\$0.00
FAISM 2021		\$0.00	\$393,59...	\$393,599.99	\$393,599.99	\$0.00	\$393,599.99	\$0.00	\$0.00	\$393,599.99	\$393,599.99	\$0.00
REHABILITACION DE CALLES CON REVE		\$0.00	\$393,59...	\$393,599.99	\$393,599.99	\$0.00	\$393,599.99	\$0.00	\$0.00	\$393,599.99	\$393,599.99	\$0.00
F170 REHABILITACION DE CAMINO RURAL DE ACCESO PRINCIPAL - HUITZOTLACO												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$234,060.72	\$234,060.72	\$234,060.72	\$0.00	\$234,060.72	\$0.00	\$0.00	\$234,060.72	\$234,060.72	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$234,060.72	\$234,060.72	\$234,060.72	\$0.00	\$234,060.72	\$0.00	\$0.00	\$234,060.72	\$234,060.72	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$234,060.72	\$234,060.72	\$234,060.72	\$0.00	\$234,060.72	\$0.00	\$0.00	\$234,060.72	\$234,060.72	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$234,060.72	\$234,060.72	\$234,060.72	\$0.00	\$234,060.72	\$0.00	\$0.00	\$234,060.72	\$234,060.72	\$0.00
FAISM 2021		\$0.00	\$234,06...	\$234,060.72	\$234,060.72	\$0.00	\$234,060.72	\$0.00	\$0.00	\$234,060.72	\$234,060.72	\$0.00
REHABILITACION DE CAMINO RURAL DE		\$0.00	\$234,06...	\$234,060.72	\$234,060.72	\$0.00	\$234,060.72	\$0.00	\$0.00	\$234,060.72	\$234,060.72	\$0.00
F171 CONSTRUCCION DE PUENTE VEHICULAR EN CALLE NIÑOS HEROES 1RA ETAPA - EL AGUACATE												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
FAISM 2021		\$0.00	\$800,00...	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
CONSTRUCCION DE PUENTE VEHICULAI		\$0.00	\$800,00...	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00



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F172 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO JUNTO A IGLESIA - FRACC. NUÑEZ SOTO												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
FAISM 2021		\$0.00	\$900,00...	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$900,00...	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
F173 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE 20 DE NOVIEMBRE - TEPEXQUIMITL												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$313,083.37	\$313,083.37	\$313,083.37	\$0.00	\$313,083.37	\$0.00	\$0.00	\$313,083.37	\$313,083.37	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$313,083.37	\$313,083.37	\$313,083.37	\$0.00	\$313,083.37	\$0.00	\$0.00	\$313,083.37	\$313,083.37	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$313,083.37	\$313,083.37	\$313,083.37	\$0.00	\$313,083.37	\$0.00	\$0.00	\$313,083.37	\$313,083.37	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$313,083.37	\$313,083.37	\$313,083.37	\$0.00	\$313,083.37	\$0.00	\$0.00	\$313,083.37	\$313,083.37	\$0.00
FAISM 2021		\$0.00	\$313,08...	\$313,083.37	\$313,083.37	\$0.00	\$313,083.37	\$0.00	\$0.00	\$313,083.37	\$313,083.37	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$313,08...	\$313,083.37	\$313,083.37	\$0.00	\$313,083.37	\$0.00	\$0.00	\$313,083.37	\$313,083.37	\$0.00
F175 CONSTR. DREN PLUVIAL CARRERETA HUAUTLA-ATLAPEXCO 1RA ETAPA - LINDA VISTA												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$1,793,937.10	\$1,793,937.10	\$1,793,937.10	\$0.00	\$1,793,937.10	\$0.00	\$0.00	\$1,793,937.10	\$1,793,937.10	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,793,937.10	\$1,793,937.10	\$1,793,937.10	\$0.00	\$1,793,937.10	\$0.00	\$0.00	\$1,793,937.10	\$1,793,937.10	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,793,937.10	\$1,793,937.10	\$1,793,937.10	\$0.00	\$1,793,937.10	\$0.00	\$0.00	\$1,793,937.10	\$1,793,937.10	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,793,937.10	\$1,793,937.10	\$1,793,937.10	\$0.00	\$1,793,937.10	\$0.00	\$0.00	\$1,793,937.10	\$1,793,937.10	\$0.00
FAISM 2021		\$0.00	\$1,793,9...	\$1,793,937.10	\$1,793,937.10	\$0.00	\$1,793,937.10	\$0.00	\$0.00	\$1,793,937.10	\$1,793,937.10	\$0.00
CONSTR. DREN PLUVIAL CARRERETA H		\$0.00	\$1,793,9...	\$1,793,937.10	\$1,793,937.10	\$0.00	\$1,793,937.10	\$0.00	\$0.00	\$1,793,937.10	\$1,793,937.10	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
F176 CONSTR. DRENAJE SANITARIO CALLE SIN NOMBRE SALIDA A BANDERAS - TAMOYON I												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$352,772.52	\$352,772.52	\$352,772.52	\$0.00	\$352,772.52	\$0.00	\$0.00	\$352,772.52	\$352,772.52	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$352,772.52	\$352,772.52	\$352,772.52	\$0.00	\$352,772.52	\$0.00	\$0.00	\$352,772.52	\$352,772.52	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$352,772.52	\$352,772.52	\$352,772.52	\$0.00	\$352,772.52	\$0.00	\$0.00	\$352,772.52	\$352,772.52	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$352,772.52	\$352,772.52	\$352,772.52	\$0.00	\$352,772.52	\$0.00	\$0.00	\$352,772.52	\$352,772.52	\$0.00
FAISM 2021		\$0.00	\$352,77...	\$352,772.52	\$352,772.52	\$0.00	\$352,772.52	\$0.00	\$0.00	\$352,772.52	\$352,772.52	\$0.00
CONSTR. DRENAJE SANITARIO CALLE S		\$0.00	\$352,77...	\$352,772.52	\$352,772.52	\$0.00	\$352,772.52	\$0.00	\$0.00	\$352,772.52	\$352,772.52	\$0.00
F177 CONSTR. DRENAJE SANITARIO CALLE SIN NOMBRE JUNTO A LA IGLECIA - TAMOYON I												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$730,001.17	\$730,001.17	\$730,001.17	\$0.00	\$730,001.17	\$0.00	\$0.00	\$730,001.17	\$730,001.17	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$730,001.17	\$730,001.17	\$730,001.17	\$0.00	\$730,001.17	\$0.00	\$0.00	\$730,001.17	\$730,001.17	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$730,001.17	\$730,001.17	\$730,001.17	\$0.00	\$730,001.17	\$0.00	\$0.00	\$730,001.17	\$730,001.17	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$730,001.17	\$730,001.17	\$730,001.17	\$0.00	\$730,001.17	\$0.00	\$0.00	\$730,001.17	\$730,001.17	\$0.00
FAISM 2021		\$0.00	\$730,00...	\$730,001.17	\$730,001.17	\$0.00	\$730,001.17	\$0.00	\$0.00	\$730,001.17	\$730,001.17	\$0.00
CONSTR. DRENAJE SANITARIO CALLE S		\$0.00	\$730,00...	\$730,001.17	\$730,001.17	\$0.00	\$730,001.17	\$0.00	\$0.00	\$730,001.17	\$730,001.17	\$0.00
F178 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ALLENDE - BARRIO HONDO												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$392,948.44	\$392,948.44	\$392,948.44	\$0.00	\$392,948.44	\$0.00	\$0.00	\$392,948.44	\$392,948.44	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$392,948.44	\$392,948.44	\$392,948.44	\$0.00	\$392,948.44	\$0.00	\$0.00	\$392,948.44	\$392,948.44	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$392,948.44	\$392,948.44	\$392,948.44	\$0.00	\$392,948.44	\$0.00	\$0.00	\$392,948.44	\$392,948.44	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$392,948.44	\$392,948.44	\$392,948.44	\$0.00	\$392,948.44	\$0.00	\$0.00	\$392,948.44	\$392,948.44	\$0.00
FAISM 2021		\$0.00	\$392,94...	\$392,948.44	\$392,948.44	\$0.00	\$392,948.44	\$0.00	\$0.00	\$392,948.44	\$392,948.44	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$392,94...	\$392,948.44	\$392,948.44	\$0.00	\$392,948.44	\$0.00	\$0.00	\$392,948.44	\$392,948.44	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

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F179 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PANTEON - PAJONAL												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$188,306.47	\$188,306.47	\$188,306.47	\$0.00	\$188,306.47	\$0.00	\$0.00	\$188,306.47	\$188,306.47	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$188,306.47	\$188,306.47	\$188,306.47	\$0.00	\$188,306.47	\$0.00	\$0.00	\$188,306.47	\$188,306.47	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$188,306.47	\$188,306.47	\$188,306.47	\$0.00	\$188,306.47	\$0.00	\$0.00	\$188,306.47	\$188,306.47	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$188,306.47	\$188,306.47	\$188,306.47	\$0.00	\$188,306.47	\$0.00	\$0.00	\$188,306.47	\$188,306.47	\$0.00
FAISM 2021		\$0.00	\$188,30...	\$188,306.47	\$188,306.47	\$0.00	\$188,306.47	\$0.00	\$0.00	\$188,306.47	\$188,306.47	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$188,30...	\$188,306.47	\$188,306.47	\$0.00	\$188,306.47	\$0.00	\$0.00	\$188,306.47	\$188,306.47	\$0.00
F180 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL - METLALTEPEC												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
FAISM 2021		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
F181 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ACCESO A DELEGACION - HERNANDEZ TI A												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$419,670.00	\$419,670.00	\$419,670.00	\$0.00	\$419,670.00	\$0.00	\$0.00	\$419,670.00	\$419,670.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$419,670.00	\$419,670.00	\$419,670.00	\$0.00	\$419,670.00	\$0.00	\$0.00	\$419,670.00	\$419,670.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$419,670.00	\$419,670.00	\$419,670.00	\$0.00	\$419,670.00	\$0.00	\$0.00	\$419,670.00	\$419,670.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$419,670.00	\$419,670.00	\$419,670.00	\$0.00	\$419,670.00	\$0.00	\$0.00	\$419,670.00	\$419,670.00	\$0.00
FAISM 2021		\$0.00	\$419,67...	\$419,670.00	\$419,670.00	\$0.00	\$419,670.00	\$0.00	\$0.00	\$419,670.00	\$419,670.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$419,67...	\$419,670.00	\$419,670.00	\$0.00	\$419,670.00	\$0.00	\$0.00	\$419,670.00	\$419,670.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
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F182 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - LAS PILAS												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$693,187.13	\$693,187.13	\$693,187.13	\$0.00	\$693,187.13	\$0.00	\$0.00	\$693,187.13	\$693,187.13	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$693,187.13	\$693,187.13	\$693,187.13	\$0.00	\$693,187.13	\$0.00	\$0.00	\$693,187.13	\$693,187.13	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$693,187.13	\$693,187.13	\$693,187.13	\$0.00	\$693,187.13	\$0.00	\$0.00	\$693,187.13	\$693,187.13	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$693,187.13	\$693,187.13	\$693,187.13	\$0.00	\$693,187.13	\$0.00	\$0.00	\$693,187.13	\$693,187.13	\$0.00
FAISM 2021		\$0.00	\$693,18...	\$693,187.13	\$693,187.13	\$0.00	\$693,187.13	\$0.00	\$0.00	\$693,187.13	\$693,187.13	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$693,18...	\$693,187.13	\$693,187.13	\$0.00	\$693,187.13	\$0.00	\$0.00	\$693,187.13	\$693,187.13	\$0.00
F184 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - VICENTE GUERRERO												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$495,761.45	\$495,761.45	\$495,761.45	\$0.00	\$495,761.45	\$0.00	\$0.00	\$495,761.45	\$495,761.45	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$495,761.45	\$495,761.45	\$495,761.45	\$0.00	\$495,761.45	\$0.00	\$0.00	\$495,761.45	\$495,761.45	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$495,761.45	\$495,761.45	\$495,761.45	\$0.00	\$495,761.45	\$0.00	\$0.00	\$495,761.45	\$495,761.45	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$495,761.45	\$495,761.45	\$495,761.45	\$0.00	\$495,761.45	\$0.00	\$0.00	\$495,761.45	\$495,761.45	\$0.00
FAISM 2021		\$0.00	\$495,76...	\$495,761.45	\$495,761.45	\$0.00	\$495,761.45	\$0.00	\$0.00	\$495,761.45	\$495,761.45	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$495,76...	\$495,761.45	\$495,761.45	\$0.00	\$495,761.45	\$0.00	\$0.00	\$495,761.45	\$495,761.45	\$0.00
F185 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - TAMOYON II												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
FAISM 2021		\$0.00	\$800,00...	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$800,00...	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
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F186 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - COATENAHUATL												
123 FAISM 2021												
600000	INVERSION PUBLICA	\$0.00	\$903,918.61	\$903,918.61	\$903,918.61	\$0.00	\$903,918.61	\$0.00	\$0.00	\$903,918.61	\$903,918.61	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$903,918.61	\$903,918.61	\$903,918.61	\$0.00	\$903,918.61	\$0.00	\$0.00	\$903,918.61	\$903,918.61	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$903,918.61	\$903,918.61	\$903,918.61	\$0.00	\$903,918.61	\$0.00	\$0.00	\$903,918.61	\$903,918.61	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$903,918.61	\$903,918.61	\$903,918.61	\$0.00	\$903,918.61	\$0.00	\$0.00	\$903,918.61	\$903,918.61	\$0.00
FAISM 2021		\$0.00	\$903,91...	\$903,918.61	\$903,918.61	\$0.00	\$903,918.61	\$0.00	\$0.00	\$903,918.61	\$903,918.61	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$903,91...	\$903,918.61	\$903,918.61	\$0.00	\$903,918.61	\$0.00	\$0.00	\$903,918.61	\$903,918.61	\$0.00
H001 REHABILITACION DE ALUMBRADO PUBLICO (HIDROCARBUROS)												
115 HIDROCARBUROS 2022												
300000	SERVICIOS GENERALES	\$0.00	\$1,433,283...	\$1,433,283.00	\$1,433,283.00	\$0.00	\$1,431,999.40	\$1,283.60	\$1,283.60	\$1,431,999.40	\$1,431,999.40	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$1,433,283...	\$1,433,283.00	\$1,433,283.00	\$0.00	\$1,431,999.40	\$1,283.60	\$1,283.60	\$1,431,999.40	\$1,431,999.40	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,433,283...	\$1,433,283.00	\$1,433,283.00	\$0.00	\$1,431,999.40	\$1,283.60	\$1,283.60	\$1,431,999.40	\$1,431,999.40	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,433,283...	\$1,433,283.00	\$1,433,283.00	\$0.00	\$1,431,999.40	\$1,283.60	\$1,283.60	\$1,431,999.40	\$1,431,999.40	\$0.00
HIDROCARBUROS 2022		\$0.00	\$1,433,2...	\$1,433,283.00	\$1,433,283.00	\$0.00	\$1,431,999.40	\$1,283.60	\$1,283.60	\$1,431,999.40	\$1,431,999.40	\$0.00
REHABILITACION DE ALUMBRADO PUBI		\$0.00	\$1,433,2...	\$1,433,283.00	\$1,433,283.00	\$0.00	\$1,431,999.40	\$1,283.60	\$1,283.60	\$1,431,999.40	\$1,431,999.40	\$0.00
O001 CONSTR. CUARTOS DORMITORIO ADICIONALES - HUITZOTLACO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,137,601...	\$1,137,601.40	\$1,137,601.40	\$0.00	\$1,137,601.40	\$0.00	\$0.00	\$1,137,601.40	\$1,137,601.40	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,137,601...	\$1,137,601.40	\$1,137,601.40	\$0.00	\$1,137,601.40	\$0.00	\$0.00	\$1,137,601.40	\$1,137,601.40	\$0.00
611000	Edificación habitacional	\$0.00	\$1,137,601...	\$1,137,601.40	\$1,137,601.40	\$0.00	\$1,137,601.40	\$0.00	\$0.00	\$1,137,601.40	\$1,137,601.40	\$0.00
611001	Edificación habitacional	\$0.00	\$1,137,601...	\$1,137,601.40	\$1,137,601.40	\$0.00	\$1,137,601.40	\$0.00	\$0.00	\$1,137,601.40	\$1,137,601.40	\$0.00
FAISM 2022		\$0.00	\$1,137,6...	\$1,137,601.40	\$1,137,601.40	\$0.00	\$1,137,601.40	\$0.00	\$0.00	\$1,137,601.40	\$1,137,601.40	\$0.00
CONSTR. CUARTOS DORMITORIO ADICIC		\$0.00	\$1,137,6...	\$1,137,601.40	\$1,137,601.40	\$0.00	\$1,137,601.40	\$0.00	\$0.00	\$1,137,601.40	\$1,137,601.40	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O002 CONSTR. TECHADO IMPART EDUCACION FISICA PRIMARIA IGNACIO ALTAMIRANO 2DA ETAPA - CHILITECO 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
FAISM 2022		\$0.00	\$700,00...	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
CONSTR. TECHADO IMPART EDUCACION		\$0.00	\$700,00...	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
O003 CONSTR. TECHADO IMPART EDUCACION FISICA PRIMARIA BENITO JUAREZ 1RA ETAPA - HIAZALINGO 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$2,000,000...	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$2,000,000...	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$2,000,000...	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$2,000,000...	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$2,000,0...	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
CONSTR. TECHADO IMPART EDUCACION		\$0.00	\$2,000,0...	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
O004 CONSTR. CANCHA MULTIDEPORTIVA 1RA ETAPA - BANDERAS 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$826,36...	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$0.00
CONSTR. CANCHA MULTIDEPORTIVA 1R		\$0.00	\$826,36...	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
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hora de Impresión 03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O005 REHABILITACION LINEA DE CONDUCCION POR BOMBEO SAP TRAMO 0+992 HACIA EL TANQUE - ACATEPEC 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,802,326...	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,802,326...	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,802,326...	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,802,326...	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$1,802,3...	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$0.00
REHABILITACION LINEA DE CONDUCCIC		\$0.00	\$1,802,3...	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00	\$0.00	\$0.00
O006 CONSTR. SISTEMA DE AGUA POTABLE 1RA ETAPA - COATENAHUATL 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,508,910...	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,508,910...	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,508,910...	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,508,910...	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$1,508,9...	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$0.00
CONSTR. SISTEMA DE AGUA POTABLE 1		\$0.00	\$1,508,9...	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00	\$0.00	\$0.00
O007 MEJORAMIENTO SISTEMA DE AGUA POTABLE - MILKAUAL 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,000,000...	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,000,000...	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,000...	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,000...	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$1,000,0...	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
MEJORAMIENTO SISTEMA DE AGUA PO		\$0.00	\$1,000,0...	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
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hora de Impresión 03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O008 CONSTR. LINEA DE CONDUCCION POR GRAVEDAD SAP - TOHUACO II												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$496,996.98	\$496,996.98	\$496,996.98	\$0.00	\$212,354.83	\$284,642.15	\$284,642.15	\$212,354.83	\$212,354.83	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$496,996.98	\$496,996.98	\$496,996.98	\$0.00	\$212,354.83	\$284,642.15	\$284,642.15	\$212,354.83	\$212,354.83	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$496,996.98	\$496,996.98	\$496,996.98	\$0.00	\$212,354.83	\$284,642.15	\$284,642.15	\$212,354.83	\$212,354.83	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$496,996.98	\$496,996.98	\$496,996.98	\$0.00	\$212,354.83	\$284,642.15	\$284,642.15	\$212,354.83	\$212,354.83	\$0.00
FAISM 2022		\$0.00	\$496,99...	\$496,996.98	\$496,996.98	\$0.00	\$212,354.83	\$284,642.15	\$284,642.15	\$212,354.83	\$212,354.83	\$0.00
CONSTR. LINEA DE CONDUCCION POR C		\$0.00	\$496,99...	\$496,996.98	\$496,996.98	\$0.00	\$212,354.83	\$284,642.15	\$284,642.15	\$212,354.83	\$212,354.83	\$0.00
O009 MEJORAMIENTO SISTEMA DE AGUA POTABLE - COATZONCO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,189,895...	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,189,895...	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,189,895...	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,189,895...	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$1,189,8...	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$0.00
MEJORAMIENTO SISTEMA DE AGUA PO		\$0.00	\$1,189,8...	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00	\$0.00	\$0.00
O010 CONSTR. SISTEMA DE AGUA POTABLE 1RA ETAPA - TEPECO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,500,000...	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,500,000...	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,500,000...	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,500,000...	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$1,500,0...	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
CONSTR. SISTEMA DE AGUA POTABLE 1		\$0.00	\$1,500,0...	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

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O011 CONSTR. SISTEMA DE AGUA POTABLE 1RA ETAPA - TEPEXQUIMITL												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,585,827...	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,585,827...	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,585,827...	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,585,827...	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$1,585,8...	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$0.00
CONSTR. SISTEMA DE AGUA POTABLE 1		\$0.00	\$1,585,8...	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00	\$0.00	\$0.00
O012 MEJORAMIENTO SISTEMA DE AGUA POTABLE - ZACATIPA												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
MEJORAMIENTO SISTEMA DE AGUA PO		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
O013 CONSTR. LINEA DE CONDUCCION DE AGUA POTABLE - LOS CEREZOS												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,100,000...	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,100,000...	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,100,000...	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,100,000...	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$1,100,0...	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
CONSTR. LINEA DE CONDUCCION DE AC		\$0.00	\$1,100,0...	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

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03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O014 CONSTR. ELECTRIFICACION - AXTITLA												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$256,229.14	\$256,229.14	\$256,229.14	\$0.00	\$256,229.14	\$0.00	\$0.00	\$256,229.14	\$256,229.14	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$256,229.14	\$256,229.14	\$256,229.14	\$0.00	\$256,229.14	\$0.00	\$0.00	\$256,229.14	\$256,229.14	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$256,229.14	\$256,229.14	\$256,229.14	\$0.00	\$256,229.14	\$0.00	\$0.00	\$256,229.14	\$256,229.14	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$256,229.14	\$256,229.14	\$256,229.14	\$0.00	\$256,229.14	\$0.00	\$0.00	\$256,229.14	\$256,229.14	\$0.00
FAISM 2022		\$0.00	\$256,22...	\$256,229.14	\$256,229.14	\$0.00	\$256,229.14	\$0.00	\$0.00	\$256,229.14	\$256,229.14	\$0.00
CONSTR. ELECTRIFICACION - AXTITLA		\$0.00	\$256,22...	\$256,229.14	\$256,229.14	\$0.00	\$256,229.14	\$0.00	\$0.00	\$256,229.14	\$256,229.14	\$0.00
O015 CONSTR. ELECTRIFICACION - BARRIO BAJO EJIDO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$803,043.30	\$803,043.30	\$803,043.30	\$0.00	\$803,043.30	\$0.00	\$0.00	\$803,043.30	\$803,043.30	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$803,043.30	\$803,043.30	\$803,043.30	\$0.00	\$803,043.30	\$0.00	\$0.00	\$803,043.30	\$803,043.30	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$803,043.30	\$803,043.30	\$803,043.30	\$0.00	\$803,043.30	\$0.00	\$0.00	\$803,043.30	\$803,043.30	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$803,043.30	\$803,043.30	\$803,043.30	\$0.00	\$803,043.30	\$0.00	\$0.00	\$803,043.30	\$803,043.30	\$0.00
FAISM 2022		\$0.00	\$803,04...	\$803,043.30	\$803,043.30	\$0.00	\$803,043.30	\$0.00	\$0.00	\$803,043.30	\$803,043.30	\$0.00
CONSTR. ELECTRIFICACION - BARRIO B		\$0.00	\$803,04...	\$803,043.30	\$803,043.30	\$0.00	\$803,043.30	\$0.00	\$0.00	\$803,043.30	\$803,043.30	\$0.00
O016 CONSTR. ELECTRIFICACION COL. NUEVO AMANECER - BARRIO ALTO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$846,414.44	\$846,414.44	\$846,414.44	\$0.00	\$846,414.44	\$0.00	\$0.00	\$846,414.44	\$846,414.44	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$846,414.44	\$846,414.44	\$846,414.44	\$0.00	\$846,414.44	\$0.00	\$0.00	\$846,414.44	\$846,414.44	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$846,414.44	\$846,414.44	\$846,414.44	\$0.00	\$846,414.44	\$0.00	\$0.00	\$846,414.44	\$846,414.44	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$846,414.44	\$846,414.44	\$846,414.44	\$0.00	\$846,414.44	\$0.00	\$0.00	\$846,414.44	\$846,414.44	\$0.00
FAISM 2022		\$0.00	\$846,41...	\$846,414.44	\$846,414.44	\$0.00	\$846,414.44	\$0.00	\$0.00	\$846,414.44	\$846,414.44	\$0.00
CONSTR. ELECTRIFICACION COL. NUEVO		\$0.00	\$846,41...	\$846,414.44	\$846,414.44	\$0.00	\$846,414.44	\$0.00	\$0.00	\$846,414.44	\$846,414.44	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y 18/ene./2023
hora de Impresión 03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O018 CONSTR. ELECTRIFICACION - BARRIO DEL SALTO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,000,364...	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,000,364...	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,364...	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,364...	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$1,000,3...	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$0.00
CONSTR. ELECTRIFICACION - BARRIO D		\$0.00	\$1,000,3...	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00	\$0.00	\$0.00
O019 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ALLENDE - ACATEPEC												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,522,716...	\$1,522,716.51	\$1,522,716.51	\$0.00	\$1,522,716.51	\$0.00	\$0.00	\$1,522,716.51	\$1,522,716.51	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,522,716...	\$1,522,716.51	\$1,522,716.51	\$0.00	\$1,522,716.51	\$0.00	\$0.00	\$1,522,716.51	\$1,522,716.51	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,522,716...	\$1,522,716.51	\$1,522,716.51	\$0.00	\$1,522,716.51	\$0.00	\$0.00	\$1,522,716.51	\$1,522,716.51	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,522,716...	\$1,522,716.51	\$1,522,716.51	\$0.00	\$1,522,716.51	\$0.00	\$0.00	\$1,522,716.51	\$1,522,716.51	\$0.00
FAISM 2022		\$0.00	\$1,522,7...	\$1,522,716.51	\$1,522,716.51	\$0.00	\$1,522,716.51	\$0.00	\$0.00	\$1,522,716.51	\$1,522,716.51	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$1,522,7...	\$1,522,716.51	\$1,522,716.51	\$0.00	\$1,522,716.51	\$0.00	\$0.00	\$1,522,716.51	\$1,522,716.51	\$0.00
O020 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE LUIS DONALDO COLOSIO - AHUEHUETL												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,009,325...	\$1,009,325.72	\$1,009,325.72	\$0.00	\$1,009,325.72	\$0.00	\$0.00	\$1,009,325.72	\$1,009,325.72	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,009,325...	\$1,009,325.72	\$1,009,325.72	\$0.00	\$1,009,325.72	\$0.00	\$0.00	\$1,009,325.72	\$1,009,325.72	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,009,325...	\$1,009,325.72	\$1,009,325.72	\$0.00	\$1,009,325.72	\$0.00	\$0.00	\$1,009,325.72	\$1,009,325.72	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,009,325...	\$1,009,325.72	\$1,009,325.72	\$0.00	\$1,009,325.72	\$0.00	\$0.00	\$1,009,325.72	\$1,009,325.72	\$0.00
FAISM 2022		\$0.00	\$1,009,3...	\$1,009,325.72	\$1,009,325.72	\$0.00	\$1,009,325.72	\$0.00	\$0.00	\$1,009,325.72	\$1,009,325.72	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$1,009,3...	\$1,009,325.72	\$1,009,325.72	\$0.00	\$1,009,325.72	\$0.00	\$0.00	\$1,009,325.72	\$1,009,325.72	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
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03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O021 CONSTR. PAV DE CONCRETO HIDRAULICO CALLE SAGAHON CONTRERAS Y CUAHUTEMOC - EL RABRECHO 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,004,326...	\$1,004,326.62	\$1,004,326.62	\$0.00	\$1,004,326.62	\$0.00	\$0.00	\$1,004,326.62	\$1,004,326.62	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,004,326...	\$1,004,326.62	\$1,004,326.62	\$0.00	\$1,004,326.62	\$0.00	\$0.00	\$1,004,326.62	\$1,004,326.62	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,004,326...	\$1,004,326.62	\$1,004,326.62	\$0.00	\$1,004,326.62	\$0.00	\$0.00	\$1,004,326.62	\$1,004,326.62	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,004,326...	\$1,004,326.62	\$1,004,326.62	\$0.00	\$1,004,326.62	\$0.00	\$0.00	\$1,004,326.62	\$1,004,326.62	\$0.00
FAISM 2022		\$0.00	\$1,004,3...	\$1,004,326.62	\$1,004,326.62	\$0.00	\$1,004,326.62	\$0.00	\$0.00	\$1,004,326.62	\$1,004,326.62	\$0.00
CONSTR. PAV DE CONCRETO HIDRAULI		\$0.00	\$1,004,3...	\$1,004,326.62	\$1,004,326.62	\$0.00	\$1,004,326.62	\$0.00	\$0.00	\$1,004,326.62	\$1,004,326.62	\$0.00
O022 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - EL COJOLITE 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,063,631...	\$1,063,631.69	\$1,063,631.69	\$0.00	\$648,942.28	\$414,689.41	\$414,689.41	\$648,942.28	\$648,942.28	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,063,631...	\$1,063,631.69	\$1,063,631.69	\$0.00	\$648,942.28	\$414,689.41	\$414,689.41	\$648,942.28	\$648,942.28	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,063,631...	\$1,063,631.69	\$1,063,631.69	\$0.00	\$648,942.28	\$414,689.41	\$414,689.41	\$648,942.28	\$648,942.28	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,063,631...	\$1,063,631.69	\$1,063,631.69	\$0.00	\$648,942.28	\$414,689.41	\$414,689.41	\$648,942.28	\$648,942.28	\$0.00
FAISM 2022		\$0.00	\$1,063,6...	\$1,063,631.69	\$1,063,631.69	\$0.00	\$648,942.28	\$414,689.41	\$414,689.41	\$648,942.28	\$648,942.28	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$1,063,6...	\$1,063,631.69	\$1,063,631.69	\$0.00	\$648,942.28	\$414,689.41	\$414,689.41	\$648,942.28	\$648,942.28	\$0.00
O023 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL JUNTO AL PANTEON - CHIATITI A 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$629,863.79	\$629,863.79	\$629,863.79	\$0.00	\$629,863.79	\$0.00	\$0.00	\$629,863.79	\$629,863.79	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$629,863.79	\$629,863.79	\$629,863.79	\$0.00	\$629,863.79	\$0.00	\$0.00	\$629,863.79	\$629,863.79	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$629,863.79	\$629,863.79	\$629,863.79	\$0.00	\$629,863.79	\$0.00	\$0.00	\$629,863.79	\$629,863.79	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$629,863.79	\$629,863.79	\$629,863.79	\$0.00	\$629,863.79	\$0.00	\$0.00	\$629,863.79	\$629,863.79	\$0.00
FAISM 2022		\$0.00	\$629,86...	\$629,863.79	\$629,863.79	\$0.00	\$629,863.79	\$0.00	\$0.00	\$629,863.79	\$629,863.79	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$629,86...	\$629,863.79	\$629,863.79	\$0.00	\$629,863.79	\$0.00	\$0.00	\$629,863.79	\$629,863.79	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O024 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL SALIDA A LINDERO - EL IXTLE												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,200,445.38	\$1,200,445.38	\$1,200,445.38	\$0.00	\$1,200,445.38	\$0.00	\$0.00	\$1,200,445.38	\$1,200,445.38	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,200,445.38	\$1,200,445.38	\$1,200,445.38	\$0.00	\$1,200,445.38	\$0.00	\$0.00	\$1,200,445.38	\$1,200,445.38	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,200,445.38	\$1,200,445.38	\$1,200,445.38	\$0.00	\$1,200,445.38	\$0.00	\$0.00	\$1,200,445.38	\$1,200,445.38	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,200,445.38	\$1,200,445.38	\$1,200,445.38	\$0.00	\$1,200,445.38	\$0.00	\$0.00	\$1,200,445.38	\$1,200,445.38	\$0.00
FAISM 2022		\$0.00	\$1,200,445.38	\$1,200,445.38	\$1,200,445.38	\$0.00	\$1,200,445.38	\$0.00	\$0.00	\$1,200,445.38	\$1,200,445.38	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$1,200,445.38	\$1,200,445.38	\$1,200,445.38	\$0.00	\$1,200,445.38	\$0.00	\$0.00	\$1,200,445.38	\$1,200,445.38	\$0.00
O025 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL RUMBO AL CAMPO DE FERIA - METI AL TEPEC												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
FAISM 2022		\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
O026 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE DE ACCESO AL PANTEON - LAS PILAS												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$801,613.38	\$801,613.38	\$801,613.38	\$0.00	\$801,613.38	\$0.00	\$0.00	\$801,613.38	\$801,613.38	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$801,613.38	\$801,613.38	\$801,613.38	\$0.00	\$801,613.38	\$0.00	\$0.00	\$801,613.38	\$801,613.38	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$801,613.38	\$801,613.38	\$801,613.38	\$0.00	\$801,613.38	\$0.00	\$0.00	\$801,613.38	\$801,613.38	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$801,613.38	\$801,613.38	\$801,613.38	\$0.00	\$801,613.38	\$0.00	\$0.00	\$801,613.38	\$801,613.38	\$0.00
FAISM 2022		\$0.00	\$801,613.38	\$801,613.38	\$801,613.38	\$0.00	\$801,613.38	\$0.00	\$0.00	\$801,613.38	\$801,613.38	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$801,613.38	\$801,613.38	\$801,613.38	\$0.00	\$801,613.38	\$0.00	\$0.00	\$801,613.38	\$801,613.38	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O027 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE JUNTO A ESCUELA PRIMARIA Y SIN NOMBRE A LOS DIENTES 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,070,246...	\$1,070,246.94	\$1,070,246.94	\$0.00	\$359,083.42	\$711,163.52	\$711,163.52	\$359,083.42	\$359,083.42	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,070,246...	\$1,070,246.94	\$1,070,246.94	\$0.00	\$359,083.42	\$711,163.52	\$711,163.52	\$359,083.42	\$359,083.42	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,070,246...	\$1,070,246.94	\$1,070,246.94	\$0.00	\$359,083.42	\$711,163.52	\$711,163.52	\$359,083.42	\$359,083.42	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,070,246...	\$1,070,246.94	\$1,070,246.94	\$0.00	\$359,083.42	\$711,163.52	\$711,163.52	\$359,083.42	\$359,083.42	\$0.00
FAISM 2022		\$0.00	\$1,070,2...	\$1,070,246.94	\$1,070,246.94	\$0.00	\$359,083.42	\$711,163.52	\$711,163.52	\$359,083.42	\$359,083.42	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$1,070,2...	\$1,070,246.94	\$1,070,246.94	\$0.00	\$359,083.42	\$711,163.52	\$711,163.52	\$359,083.42	\$359,083.42	\$0.00
O028 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE ENTRONQUE CON CALLE PRINCIPAL - SANTO DOMINGO 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$836,451.50	\$836,451.50	\$836,451.50	\$0.00	\$836,451.50	\$0.00	\$0.00	\$836,451.50	\$836,451.50	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$836,451.50	\$836,451.50	\$836,451.50	\$0.00	\$836,451.50	\$0.00	\$0.00	\$836,451.50	\$836,451.50	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$836,451.50	\$836,451.50	\$836,451.50	\$0.00	\$836,451.50	\$0.00	\$0.00	\$836,451.50	\$836,451.50	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$836,451.50	\$836,451.50	\$836,451.50	\$0.00	\$836,451.50	\$0.00	\$0.00	\$836,451.50	\$836,451.50	\$0.00
FAISM 2022		\$0.00	\$836,45...	\$836,451.50	\$836,451.50	\$0.00	\$836,451.50	\$0.00	\$0.00	\$836,451.50	\$836,451.50	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$836,45...	\$836,451.50	\$836,451.50	\$0.00	\$836,451.50	\$0.00	\$0.00	\$836,451.50	\$836,451.50	\$0.00
O029 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ROSALES Y ORQUIDEAS - IXTLAHUAC 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$823,187.70	\$823,187.70	\$823,187.70	\$0.00	\$823,187.70	\$0.00	\$0.00	\$823,187.70	\$823,187.70	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$823,187.70	\$823,187.70	\$823,187.70	\$0.00	\$823,187.70	\$0.00	\$0.00	\$823,187.70	\$823,187.70	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$823,187.70	\$823,187.70	\$823,187.70	\$0.00	\$823,187.70	\$0.00	\$0.00	\$823,187.70	\$823,187.70	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$823,187.70	\$823,187.70	\$823,187.70	\$0.00	\$823,187.70	\$0.00	\$0.00	\$823,187.70	\$823,187.70	\$0.00
FAISM 2022		\$0.00	\$823,18...	\$823,187.70	\$823,187.70	\$0.00	\$823,187.70	\$0.00	\$0.00	\$823,187.70	\$823,187.70	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$823,18...	\$823,187.70	\$823,187.70	\$0.00	\$823,187.70	\$0.00	\$0.00	\$823,187.70	\$823,187.70	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O030 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE TLACHIKIL - TLACUAPAN												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$702,076.02	\$702,076.02	\$702,076.02	\$0.00	\$702,076.02	\$0.00	\$0.00	\$702,076.02	\$702,076.02	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$702,076.02	\$702,076.02	\$702,076.02	\$0.00	\$702,076.02	\$0.00	\$0.00	\$702,076.02	\$702,076.02	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$702,076.02	\$702,076.02	\$702,076.02	\$0.00	\$702,076.02	\$0.00	\$0.00	\$702,076.02	\$702,076.02	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$702,076.02	\$702,076.02	\$702,076.02	\$0.00	\$702,076.02	\$0.00	\$0.00	\$702,076.02	\$702,076.02	\$0.00
FAISM 2022		\$0.00	\$702,07...	\$702,076.02	\$702,076.02	\$0.00	\$702,076.02	\$0.00	\$0.00	\$702,076.02	\$702,076.02	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$702,07...	\$702,076.02	\$702,076.02	\$0.00	\$702,076.02	\$0.00	\$0.00	\$702,076.02	\$702,076.02	\$0.00
O031 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE 21 DE ENERO Y SIN NOMBRE - TOHUACO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
FAISM 2022		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
O032 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE JUNTO AL POZO - VINASCO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$727,989.58	\$727,989.58	\$727,989.58	\$0.00	\$727,989.58	\$0.00	\$0.00	\$727,989.58	\$727,989.58	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$727,989.58	\$727,989.58	\$727,989.58	\$0.00	\$727,989.58	\$0.00	\$0.00	\$727,989.58	\$727,989.58	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$727,989.58	\$727,989.58	\$727,989.58	\$0.00	\$727,989.58	\$0.00	\$0.00	\$727,989.58	\$727,989.58	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$727,989.58	\$727,989.58	\$727,989.58	\$0.00	\$727,989.58	\$0.00	\$0.00	\$727,989.58	\$727,989.58	\$0.00
FAISM 2022		\$0.00	\$727,98...	\$727,989.58	\$727,989.58	\$0.00	\$727,989.58	\$0.00	\$0.00	\$727,989.58	\$727,989.58	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$727,98...	\$727,989.58	\$727,989.58	\$0.00	\$727,989.58	\$0.00	\$0.00	\$727,989.58	\$727,989.58	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

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O033 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL Y SIN NOMBRE - EL PROCESO 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$602,901.97	\$602,901.97	\$602,901.97	\$0.00	\$602,901.97	\$0.00	\$0.00	\$602,901.97	\$602,901.97	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$602,901.97	\$602,901.97	\$602,901.97	\$0.00	\$602,901.97	\$0.00	\$0.00	\$602,901.97	\$602,901.97	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$602,901.97	\$602,901.97	\$602,901.97	\$0.00	\$602,901.97	\$0.00	\$0.00	\$602,901.97	\$602,901.97	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$602,901.97	\$602,901.97	\$602,901.97	\$0.00	\$602,901.97	\$0.00	\$0.00	\$602,901.97	\$602,901.97	\$0.00
FAISM 2022		\$0.00	\$602,90...	\$602,901.97	\$602,901.97	\$0.00	\$602,901.97	\$0.00	\$0.00	\$602,901.97	\$602,901.97	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$602,90...	\$602,901.97	\$602,901.97	\$0.00	\$602,901.97	\$0.00	\$0.00	\$602,901.97	\$602,901.97	\$0.00
O034 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE JUNTO A LA GALERA - DEFEVOCA DE CARRERA 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$656,129.78	\$656,129.78	\$656,129.78	\$0.00	\$656,129.78	\$0.00	\$0.00	\$656,129.78	\$656,129.78	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$656,129.78	\$656,129.78	\$656,129.78	\$0.00	\$656,129.78	\$0.00	\$0.00	\$656,129.78	\$656,129.78	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$656,129.78	\$656,129.78	\$656,129.78	\$0.00	\$656,129.78	\$0.00	\$0.00	\$656,129.78	\$656,129.78	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$656,129.78	\$656,129.78	\$656,129.78	\$0.00	\$656,129.78	\$0.00	\$0.00	\$656,129.78	\$656,129.78	\$0.00
FAISM 2022		\$0.00	\$656,12...	\$656,129.78	\$656,129.78	\$0.00	\$656,129.78	\$0.00	\$0.00	\$656,129.78	\$656,129.78	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$656,12...	\$656,129.78	\$656,129.78	\$0.00	\$656,129.78	\$0.00	\$0.00	\$656,129.78	\$656,129.78	\$0.00
O035 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - LA LOMA 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$503,535.68	\$503,535.68	\$503,535.68	\$0.00	\$503,535.68	\$0.00	\$0.00	\$503,535.68	\$503,535.68	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$503,535.68	\$503,535.68	\$503,535.68	\$0.00	\$503,535.68	\$0.00	\$0.00	\$503,535.68	\$503,535.68	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$503,535.68	\$503,535.68	\$503,535.68	\$0.00	\$503,535.68	\$0.00	\$0.00	\$503,535.68	\$503,535.68	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$503,535.68	\$503,535.68	\$503,535.68	\$0.00	\$503,535.68	\$0.00	\$0.00	\$503,535.68	\$503,535.68	\$0.00
FAISM 2022		\$0.00	\$503,53...	\$503,535.68	\$503,535.68	\$0.00	\$503,535.68	\$0.00	\$0.00	\$503,535.68	\$503,535.68	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$503,53...	\$503,535.68	\$503,535.68	\$0.00	\$503,535.68	\$0.00	\$0.00	\$503,535.68	\$503,535.68	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

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O036 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE EN ENTRADA DE COMUNIDAD _ EL LINDEPO AHUATITLA A 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$307,211.34	\$307,211.34	\$307,211.34	\$0.00	\$307,211.34	\$0.00	\$0.00	\$307,211.34	\$307,211.34	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$307,211.34	\$307,211.34	\$307,211.34	\$0.00	\$307,211.34	\$0.00	\$0.00	\$307,211.34	\$307,211.34	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$307,211.34	\$307,211.34	\$307,211.34	\$0.00	\$307,211.34	\$0.00	\$0.00	\$307,211.34	\$307,211.34	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$307,211.34	\$307,211.34	\$307,211.34	\$0.00	\$307,211.34	\$0.00	\$0.00	\$307,211.34	\$307,211.34	\$0.00
FAISM 2022		\$0.00	\$307,21...	\$307,211.34	\$307,211.34	\$0.00	\$307,211.34	\$0.00	\$0.00	\$307,211.34	\$307,211.34	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$307,21...	\$307,211.34	\$307,211.34	\$0.00	\$307,211.34	\$0.00	\$0.00	\$307,211.34	\$307,211.34	\$0.00
O037 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL - AHUATITLA 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,268,123.17	\$1,268,123.17	\$1,268,123.17	\$0.00	\$1,268,123.17	\$0.00	\$0.00	\$1,268,123.17	\$1,268,123.17	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,268,123.17	\$1,268,123.17	\$1,268,123.17	\$0.00	\$1,268,123.17	\$0.00	\$0.00	\$1,268,123.17	\$1,268,123.17	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,268,123.17	\$1,268,123.17	\$1,268,123.17	\$0.00	\$1,268,123.17	\$0.00	\$0.00	\$1,268,123.17	\$1,268,123.17	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,268,123.17	\$1,268,123.17	\$1,268,123.17	\$0.00	\$1,268,123.17	\$0.00	\$0.00	\$1,268,123.17	\$1,268,123.17	\$0.00
FAISM 2022		\$0.00	\$1,268,1...	\$1,268,123.17	\$1,268,123.17	\$0.00	\$1,268,123.17	\$0.00	\$0.00	\$1,268,123.17	\$1,268,123.17	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$1,268,1...	\$1,268,123.17	\$1,268,123.17	\$0.00	\$1,268,123.17	\$0.00	\$0.00	\$1,268,123.17	\$1,268,123.17	\$0.00
O038 CONSTR. PAV DE CONCRETO HIDRAULICO CALLE ENTRADA A COMUNIDAD Y ENTRONQUE A HUITZOTL ACO _ TZOCOMULIARA 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$606,581.20	\$606,581.20	\$606,581.20	\$0.00	\$606,581.20	\$0.00	\$0.00	\$606,581.20	\$606,581.20	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$606,581.20	\$606,581.20	\$606,581.20	\$0.00	\$606,581.20	\$0.00	\$0.00	\$606,581.20	\$606,581.20	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$606,581.20	\$606,581.20	\$606,581.20	\$0.00	\$606,581.20	\$0.00	\$0.00	\$606,581.20	\$606,581.20	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$606,581.20	\$606,581.20	\$606,581.20	\$0.00	\$606,581.20	\$0.00	\$0.00	\$606,581.20	\$606,581.20	\$0.00
FAISM 2022		\$0.00	\$606,58...	\$606,581.20	\$606,581.20	\$0.00	\$606,581.20	\$0.00	\$0.00	\$606,581.20	\$606,581.20	\$0.00
CONSTR. PAV DE CONCRETO HIDRAULIC		\$0.00	\$606,58...	\$606,581.20	\$606,581.20	\$0.00	\$606,581.20	\$0.00	\$0.00	\$606,581.20	\$606,581.20	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

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O039 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - FRACC. NUÑEZ SOTO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$497,354.91	\$497,354.91	\$497,354.91	\$0.00	\$497,354.91	\$0.00	\$0.00	\$497,354.91	\$497,354.91	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$497,354.91	\$497,354.91	\$497,354.91	\$0.00	\$497,354.91	\$0.00	\$0.00	\$497,354.91	\$497,354.91	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$497,354.91	\$497,354.91	\$497,354.91	\$0.00	\$497,354.91	\$0.00	\$0.00	\$497,354.91	\$497,354.91	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$497,354.91	\$497,354.91	\$497,354.91	\$0.00	\$497,354.91	\$0.00	\$0.00	\$497,354.91	\$497,354.91	\$0.00
FAISM 2022		\$0.00	\$497,35...	\$497,354.91	\$497,354.91	\$0.00	\$497,354.91	\$0.00	\$0.00	\$497,354.91	\$497,354.91	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$497,35...	\$497,354.91	\$497,354.91	\$0.00	\$497,354.91	\$0.00	\$0.00	\$497,354.91	\$497,354.91	\$0.00
O040 CONSTR. PAV DE CONCRETO HIDRAULICO CALLE SIN NOMBRE JUNTO APREESCOLAR Y JUNTO AL CAMPO DE FUTBOL - TONHUACO I												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$763,798.51	\$763,798.51	\$763,798.51	\$0.00	\$763,798.51	\$0.00	\$0.00	\$763,798.51	\$763,798.51	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$763,798.51	\$763,798.51	\$763,798.51	\$0.00	\$763,798.51	\$0.00	\$0.00	\$763,798.51	\$763,798.51	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$763,798.51	\$763,798.51	\$763,798.51	\$0.00	\$763,798.51	\$0.00	\$0.00	\$763,798.51	\$763,798.51	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$763,798.51	\$763,798.51	\$763,798.51	\$0.00	\$763,798.51	\$0.00	\$0.00	\$763,798.51	\$763,798.51	\$0.00
FAISM 2022		\$0.00	\$763,79...	\$763,798.51	\$763,798.51	\$0.00	\$763,798.51	\$0.00	\$0.00	\$763,798.51	\$763,798.51	\$0.00
CONSTR. PAV DE CONCRETO HIDRAULIC		\$0.00	\$763,79...	\$763,798.51	\$763,798.51	\$0.00	\$763,798.51	\$0.00	\$0.00	\$763,798.51	\$763,798.51	\$0.00
O041 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE JUNTO A LA GALERA - EL INDEPO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,013,586...	\$1,013,586.16	\$1,013,586.16	\$0.00	\$1,013,586.16	\$0.00	\$0.00	\$1,013,586.16	\$1,013,586.16	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,013,586...	\$1,013,586.16	\$1,013,586.16	\$0.00	\$1,013,586.16	\$0.00	\$0.00	\$1,013,586.16	\$1,013,586.16	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,013,586...	\$1,013,586.16	\$1,013,586.16	\$0.00	\$1,013,586.16	\$0.00	\$0.00	\$1,013,586.16	\$1,013,586.16	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,013,586...	\$1,013,586.16	\$1,013,586.16	\$0.00	\$1,013,586.16	\$0.00	\$0.00	\$1,013,586.16	\$1,013,586.16	\$0.00
FAISM 2022		\$0.00	\$1,013,5...	\$1,013,586.16	\$1,013,586.16	\$0.00	\$1,013,586.16	\$0.00	\$0.00	\$1,013,586.16	\$1,013,586.16	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$1,013,5...	\$1,013,586.16	\$1,013,586.16	\$0.00	\$1,013,586.16	\$0.00	\$0.00	\$1,013,586.16	\$1,013,586.16	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O042 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE NIÑOS HEROES - COAMITLA												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
FAISM 2022		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
O043 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE Y ADOLFO LOPEZ MATEOS - I A DIERTA												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,027,095...	\$1,027,095.74	\$1,027,095.74	\$0.00	\$1,027,095.74	\$0.00	\$0.00	\$1,027,095.74	\$1,027,095.74	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,027,095...	\$1,027,095.74	\$1,027,095.74	\$0.00	\$1,027,095.74	\$0.00	\$0.00	\$1,027,095.74	\$1,027,095.74	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,027,095...	\$1,027,095.74	\$1,027,095.74	\$0.00	\$1,027,095.74	\$0.00	\$0.00	\$1,027,095.74	\$1,027,095.74	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,027,095...	\$1,027,095.74	\$1,027,095.74	\$0.00	\$1,027,095.74	\$0.00	\$0.00	\$1,027,095.74	\$1,027,095.74	\$0.00
FAISM 2022		\$0.00	\$1,027,0...	\$1,027,095.74	\$1,027,095.74	\$0.00	\$1,027,095.74	\$0.00	\$0.00	\$1,027,095.74	\$1,027,095.74	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$1,027,0...	\$1,027,095.74	\$1,027,095.74	\$0.00	\$1,027,095.74	\$0.00	\$0.00	\$1,027,095.74	\$1,027,095.74	\$0.00
O044 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL - XOCHITL												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$512,188.86	\$512,188.86	\$512,188.86	\$0.00	\$512,188.86	\$0.00	\$0.00	\$512,188.86	\$512,188.86	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$512,188.86	\$512,188.86	\$512,188.86	\$0.00	\$512,188.86	\$0.00	\$0.00	\$512,188.86	\$512,188.86	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$512,188.86	\$512,188.86	\$512,188.86	\$0.00	\$512,188.86	\$0.00	\$0.00	\$512,188.86	\$512,188.86	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$512,188.86	\$512,188.86	\$512,188.86	\$0.00	\$512,188.86	\$0.00	\$0.00	\$512,188.86	\$512,188.86	\$0.00
FAISM 2022		\$0.00	\$512,18...	\$512,188.86	\$512,188.86	\$0.00	\$512,188.86	\$0.00	\$0.00	\$512,188.86	\$512,188.86	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$512,18...	\$512,188.86	\$512,188.86	\$0.00	\$512,188.86	\$0.00	\$0.00	\$512,188.86	\$512,188.86	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

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03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O045 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ACCESO A LA GALERA Y SIN NOMBRE - TEPEPA 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$700,045.29	\$700,045.29	\$700,045.29	\$0.00	\$700,045.29	\$0.00	\$0.00	\$700,045.29	\$700,045.29	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$700,045.29	\$700,045.29	\$700,045.29	\$0.00	\$700,045.29	\$0.00	\$0.00	\$700,045.29	\$700,045.29	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$700,045.29	\$700,045.29	\$700,045.29	\$0.00	\$700,045.29	\$0.00	\$0.00	\$700,045.29	\$700,045.29	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$700,045.29	\$700,045.29	\$700,045.29	\$0.00	\$700,045.29	\$0.00	\$0.00	\$700,045.29	\$700,045.29	\$0.00
FAISM 2022		\$0.00	\$700,04...	\$700,045.29	\$700,045.29	\$0.00	\$700,045.29	\$0.00	\$0.00	\$700,045.29	\$700,045.29	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$700,04...	\$700,045.29	\$700,045.29	\$0.00	\$700,045.29	\$0.00	\$0.00	\$700,045.29	\$700,045.29	\$0.00
O046 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL - HUEMACO 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$664,000.00	\$664,000.00	\$664,000.00	\$0.00	\$664,000.00	\$0.00	\$0.00	\$664,000.00	\$664,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$664,000.00	\$664,000.00	\$664,000.00	\$0.00	\$664,000.00	\$0.00	\$0.00	\$664,000.00	\$664,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$664,000.00	\$664,000.00	\$664,000.00	\$0.00	\$664,000.00	\$0.00	\$0.00	\$664,000.00	\$664,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$664,000.00	\$664,000.00	\$664,000.00	\$0.00	\$664,000.00	\$0.00	\$0.00	\$664,000.00	\$664,000.00	\$0.00
FAISM 2022		\$0.00	\$664,00...	\$664,000.00	\$664,000.00	\$0.00	\$664,000.00	\$0.00	\$0.00	\$664,000.00	\$664,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$664,00...	\$664,000.00	\$664,000.00	\$0.00	\$664,000.00	\$0.00	\$0.00	\$664,000.00	\$664,000.00	\$0.00
O047 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL SIN NOMBRE - LA MESA 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,091,121...	\$1,091,121.36	\$1,091,121.36	\$0.00	\$1,091,121.36	\$0.00	\$0.00	\$1,091,121.36	\$1,091,121.36	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,091,121...	\$1,091,121.36	\$1,091,121.36	\$0.00	\$1,091,121.36	\$0.00	\$0.00	\$1,091,121.36	\$1,091,121.36	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,091,121...	\$1,091,121.36	\$1,091,121.36	\$0.00	\$1,091,121.36	\$0.00	\$0.00	\$1,091,121.36	\$1,091,121.36	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,091,121...	\$1,091,121.36	\$1,091,121.36	\$0.00	\$1,091,121.36	\$0.00	\$0.00	\$1,091,121.36	\$1,091,121.36	\$0.00
FAISM 2022		\$0.00	\$1,091,1...	\$1,091,121.36	\$1,091,121.36	\$0.00	\$1,091,121.36	\$0.00	\$0.00	\$1,091,121.36	\$1,091,121.36	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$1,091,1...	\$1,091,121.36	\$1,091,121.36	\$0.00	\$1,091,121.36	\$0.00	\$0.00	\$1,091,121.36	\$1,091,121.36	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O048 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE VICENTE GUERRERO - AQUETZPALCO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$762,304.80	\$762,304.80	\$762,304.80	\$0.00	\$762,304.80	\$0.00	\$0.00	\$762,304.80	\$762,304.80	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$762,304.80	\$762,304.80	\$762,304.80	\$0.00	\$762,304.80	\$0.00	\$0.00	\$762,304.80	\$762,304.80	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$762,304.80	\$762,304.80	\$762,304.80	\$0.00	\$762,304.80	\$0.00	\$0.00	\$762,304.80	\$762,304.80	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$762,304.80	\$762,304.80	\$762,304.80	\$0.00	\$762,304.80	\$0.00	\$0.00	\$762,304.80	\$762,304.80	\$0.00
FAISM 2022		\$0.00	\$762,30...	\$762,304.80	\$762,304.80	\$0.00	\$762,304.80	\$0.00	\$0.00	\$762,304.80	\$762,304.80	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$762,30...	\$762,304.80	\$762,304.80	\$0.00	\$762,304.80	\$0.00	\$0.00	\$762,304.80	\$762,304.80	\$0.00
O049 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE DE ACCESO A LA ESCUELA PRIMARIA - TEDETZINTI A												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$631,133.25	\$631,133.25	\$631,133.25	\$0.00	\$631,133.25	\$0.00	\$0.00	\$631,133.25	\$631,133.25	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$631,133.25	\$631,133.25	\$631,133.25	\$0.00	\$631,133.25	\$0.00	\$0.00	\$631,133.25	\$631,133.25	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$631,133.25	\$631,133.25	\$631,133.25	\$0.00	\$631,133.25	\$0.00	\$0.00	\$631,133.25	\$631,133.25	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$631,133.25	\$631,133.25	\$631,133.25	\$0.00	\$631,133.25	\$0.00	\$0.00	\$631,133.25	\$631,133.25	\$0.00
FAISM 2022		\$0.00	\$631,13...	\$631,133.25	\$631,133.25	\$0.00	\$631,133.25	\$0.00	\$0.00	\$631,133.25	\$631,133.25	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$631,13...	\$631,133.25	\$631,133.25	\$0.00	\$631,133.25	\$0.00	\$0.00	\$631,133.25	\$631,133.25	\$0.00
O050 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ACCESO A ESCUELA PRIMARIA - TI AI DANE												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$646,874.74	\$646,874.74	\$646,874.74	\$0.00	\$646,874.74	\$0.00	\$0.00	\$646,874.74	\$646,874.74	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$646,874.74	\$646,874.74	\$646,874.74	\$0.00	\$646,874.74	\$0.00	\$0.00	\$646,874.74	\$646,874.74	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$646,874.74	\$646,874.74	\$646,874.74	\$0.00	\$646,874.74	\$0.00	\$0.00	\$646,874.74	\$646,874.74	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$646,874.74	\$646,874.74	\$646,874.74	\$0.00	\$646,874.74	\$0.00	\$0.00	\$646,874.74	\$646,874.74	\$0.00
FAISM 2022		\$0.00	\$646,87...	\$646,874.74	\$646,874.74	\$0.00	\$646,874.74	\$0.00	\$0.00	\$646,874.74	\$646,874.74	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$646,87...	\$646,874.74	\$646,874.74	\$0.00	\$646,874.74	\$0.00	\$0.00	\$646,874.74	\$646,874.74	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y 18/ene./2023
hora de Impresión 03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O051 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE JUNTO A LA IGLESIA Y SIN NOMBRE - Tzacuala 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
FAISM 2022		\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
O052 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL - COAPANTLA 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$718,051.91	\$718,051.91	\$718,051.91	\$0.00	\$718,051.91	\$0.00	\$0.00	\$718,051.91	\$718,051.91	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$718,051.91	\$718,051.91	\$718,051.91	\$0.00	\$718,051.91	\$0.00	\$0.00	\$718,051.91	\$718,051.91	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$718,051.91	\$718,051.91	\$718,051.91	\$0.00	\$718,051.91	\$0.00	\$0.00	\$718,051.91	\$718,051.91	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$718,051.91	\$718,051.91	\$718,051.91	\$0.00	\$718,051.91	\$0.00	\$0.00	\$718,051.91	\$718,051.91	\$0.00
FAISM 2022		\$0.00	\$718,051.91	\$718,051.91	\$718,051.91	\$0.00	\$718,051.91	\$0.00	\$0.00	\$718,051.91	\$718,051.91	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$718,051.91	\$718,051.91	\$718,051.91	\$0.00	\$718,051.91	\$0.00	\$0.00	\$718,051.91	\$718,051.91	\$0.00
O053 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE JUNTO A PREESCOLAR - COATZACOATL 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$663,433.22	\$663,433.22	\$663,433.22	\$0.00	\$663,433.22	\$0.00	\$0.00	\$663,433.22	\$663,433.22	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$663,433.22	\$663,433.22	\$663,433.22	\$0.00	\$663,433.22	\$0.00	\$0.00	\$663,433.22	\$663,433.22	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$663,433.22	\$663,433.22	\$663,433.22	\$0.00	\$663,433.22	\$0.00	\$0.00	\$663,433.22	\$663,433.22	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$663,433.22	\$663,433.22	\$663,433.22	\$0.00	\$663,433.22	\$0.00	\$0.00	\$663,433.22	\$663,433.22	\$0.00
FAISM 2022		\$0.00	\$663,433.22	\$663,433.22	\$663,433.22	\$0.00	\$663,433.22	\$0.00	\$0.00	\$663,433.22	\$663,433.22	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$663,433.22	\$663,433.22	\$663,433.22	\$0.00	\$663,433.22	\$0.00	\$0.00	\$663,433.22	\$663,433.22	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y 18/ene./2023
hora de Impresión 03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O054 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE RUMBO AL PANTEON - EL PAJONAL												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$459,20...	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$459,20...	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00	\$0.00	\$0.00
O055 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE PRINCIPAL - 21 DE ENERO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$503,222.47	\$503,222.47	\$503,222.47	\$0.00	\$503,222.47	\$0.00	\$0.00	\$503,222.47	\$503,222.47	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$503,222.47	\$503,222.47	\$503,222.47	\$0.00	\$503,222.47	\$0.00	\$0.00	\$503,222.47	\$503,222.47	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$503,222.47	\$503,222.47	\$503,222.47	\$0.00	\$503,222.47	\$0.00	\$0.00	\$503,222.47	\$503,222.47	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$503,222.47	\$503,222.47	\$503,222.47	\$0.00	\$503,222.47	\$0.00	\$0.00	\$503,222.47	\$503,222.47	\$0.00
FAISM 2022		\$0.00	\$503,22...	\$503,222.47	\$503,222.47	\$0.00	\$503,222.47	\$0.00	\$0.00	\$503,222.47	\$503,222.47	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$503,22...	\$503,222.47	\$503,222.47	\$0.00	\$503,222.47	\$0.00	\$0.00	\$503,222.47	\$503,222.47	\$0.00
O056 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE Y ACCESO A LA GALERA - DII TEDECO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
FAISM 2022		\$0.00	\$700,00...	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$700,00...	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O057 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE TULIPANES Y JAZMINES - COL. LINDA VISTA												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$626,104.85	\$626,104.85	\$626,104.85	\$0.00	\$626,104.85	\$0.00	\$0.00	\$626,104.85	\$626,104.85	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$626,104.85	\$626,104.85	\$626,104.85	\$0.00	\$626,104.85	\$0.00	\$0.00	\$626,104.85	\$626,104.85	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$626,104.85	\$626,104.85	\$626,104.85	\$0.00	\$626,104.85	\$0.00	\$0.00	\$626,104.85	\$626,104.85	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$626,104.85	\$626,104.85	\$626,104.85	\$0.00	\$626,104.85	\$0.00	\$0.00	\$626,104.85	\$626,104.85	\$0.00
FAISM 2022		\$0.00	\$626,10...	\$626,104.85	\$626,104.85	\$0.00	\$626,104.85	\$0.00	\$0.00	\$626,104.85	\$626,104.85	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$626,10...	\$626,104.85	\$626,104.85	\$0.00	\$626,104.85	\$0.00	\$0.00	\$626,104.85	\$626,104.85	\$0.00
O058 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE CONSTITUCION - TEMPEXQUISCO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,000,000...	\$1,000,000.01	\$1,000,000.01	\$0.00	\$1,000,000.01	\$0.00	\$0.00	\$1,000,000.01	\$1,000,000.01	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,000,000...	\$1,000,000.01	\$1,000,000.01	\$0.00	\$1,000,000.01	\$0.00	\$0.00	\$1,000,000.01	\$1,000,000.01	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,000,000...	\$1,000,000.01	\$1,000,000.01	\$0.00	\$1,000,000.01	\$0.00	\$0.00	\$1,000,000.01	\$1,000,000.01	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,000,000...	\$1,000,000.01	\$1,000,000.01	\$0.00	\$1,000,000.01	\$0.00	\$0.00	\$1,000,000.01	\$1,000,000.01	\$0.00
FAISM 2022		\$0.00	\$1,000,0...	\$1,000,000.01	\$1,000,000.01	\$0.00	\$1,000,000.01	\$0.00	\$0.00	\$1,000,000.01	\$1,000,000.01	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$1,000,0...	\$1,000,000.01	\$1,000,000.01	\$0.00	\$1,000,000.01	\$0.00	\$0.00	\$1,000,000.01	\$1,000,000.01	\$0.00
O059 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ANTONIO REYES - CHALINGO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
FAISM 2022		\$0.00	\$400,00...	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$400,00...	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O060 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - PAHUATITLA												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
FAISM 2022		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
O061 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE EL MIRADOR - COL. VALLE VERDE												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
FAISM 2022		\$0.00	\$700,00...	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$700,00...	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
O062 CONSTR. PAV DE CONCRETO HIDRAULICO CALLE SIN NOBRE Y PARCELA A LA CALLE PRINCIPAL - HERNANDEZ TI A												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$810,782.45	\$810,782.45	\$810,782.45	\$0.00	\$810,782.45	\$0.00	\$0.00	\$810,782.45	\$810,782.45	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$810,782.45	\$810,782.45	\$810,782.45	\$0.00	\$810,782.45	\$0.00	\$0.00	\$810,782.45	\$810,782.45	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$810,782.45	\$810,782.45	\$810,782.45	\$0.00	\$810,782.45	\$0.00	\$0.00	\$810,782.45	\$810,782.45	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$810,782.45	\$810,782.45	\$810,782.45	\$0.00	\$810,782.45	\$0.00	\$0.00	\$810,782.45	\$810,782.45	\$0.00
FAISM 2022		\$0.00	\$810,78...	\$810,782.45	\$810,782.45	\$0.00	\$810,782.45	\$0.00	\$0.00	\$810,782.45	\$810,782.45	\$0.00
CONSTR. PAV DE CONCRETO HIDRAULICO		\$0.00	\$810,78...	\$810,782.45	\$810,782.45	\$0.00	\$810,782.45	\$0.00	\$0.00	\$810,782.45	\$810,782.45	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

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03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O063 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - TAMOYON II												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
FAISM 2022		\$0.00	\$700,00...	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$700,00...	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
O064 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE ACCESO AL POZO DEL EJIDO - BARRIO DEL SAITO CENTRO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
FAISM 2022		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
O065 CONSTR. PAV DE CONCRETO HIDRAULICO CALLE SABAS MONTAÑO Y GABRIELA ROJO POSADA - BARRIO DEL SAITO EJIDO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$735,00...	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00
CONSTR. PAV DE CONCRETO HIDRAULICO		\$0.00	\$735,00...	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O066 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - BARRIO ALTO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
FAISM 2022		\$0.00	\$700,00...	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$700,00...	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
O067 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE RAFAEL GRANADOS - BARRIO BAJO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$564,632.18	\$564,632.18	\$564,632.18	\$0.00	\$564,632.18	\$0.00	\$0.00	\$564,632.18	\$564,632.18	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$564,632.18	\$564,632.18	\$564,632.18	\$0.00	\$564,632.18	\$0.00	\$0.00	\$564,632.18	\$564,632.18	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$564,632.18	\$564,632.18	\$564,632.18	\$0.00	\$564,632.18	\$0.00	\$0.00	\$564,632.18	\$564,632.18	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$564,632.18	\$564,632.18	\$564,632.18	\$0.00	\$564,632.18	\$0.00	\$0.00	\$564,632.18	\$564,632.18	\$0.00
FAISM 2022		\$0.00	\$564,63...	\$564,632.18	\$564,632.18	\$0.00	\$564,632.18	\$0.00	\$0.00	\$564,632.18	\$564,632.18	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$564,63...	\$564,632.18	\$564,632.18	\$0.00	\$564,632.18	\$0.00	\$0.00	\$564,632.18	\$564,632.18	\$0.00
O068 CONSTR. DREN PLUVIAL CALLE VIDAL SALETA 1RA ETAPA - BARRIO HONDO CENTRO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00
CONSTR. DREN PLUVIAL CALLE VIDAL S		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O069 CONSTR. RED DE DRENAJE SANITARIO CALLE SIN NOMBRE - CHIPILA												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$774,00...	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$0.00
CONSTR. RED DE DRENAJE SANITARIO I		\$0.00	\$774,00...	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00	\$0.00	\$0.00
O070 CONSTR. DRENAJE SANITARIO CALLE SIN NOMBRE CERCA DE LA IGLESIA - TAMOYON I												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$554,049.04	\$554,049.04	\$554,049.04	\$0.00	\$554,049.04	\$0.00	\$0.00	\$554,049.04	\$554,049.04	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$554,049.04	\$554,049.04	\$554,049.04	\$0.00	\$554,049.04	\$0.00	\$0.00	\$554,049.04	\$554,049.04	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$554,049.04	\$554,049.04	\$554,049.04	\$0.00	\$554,049.04	\$0.00	\$0.00	\$554,049.04	\$554,049.04	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$554,049.04	\$554,049.04	\$554,049.04	\$0.00	\$554,049.04	\$0.00	\$0.00	\$554,049.04	\$554,049.04	\$0.00
FAISM 2022		\$0.00	\$554,04...	\$554,049.04	\$554,049.04	\$0.00	\$554,049.04	\$0.00	\$0.00	\$554,049.04	\$554,049.04	\$0.00
CONSTR. DRENAJE SANITARIO CALLE S		\$0.00	\$554,04...	\$554,049.04	\$554,049.04	\$0.00	\$554,049.04	\$0.00	\$0.00	\$554,049.04	\$554,049.04	\$0.00
O071 CONSTR. DRENAJE SANITARIO CALLE SIN NOMBRE A UN LADO DE ESCUELA TELESECUNDARIA - TAMOYON I												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$703,823.24	\$703,823.24	\$703,823.24	\$0.00	\$703,823.24	\$0.00	\$0.00	\$703,823.24	\$703,823.24	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$703,823.24	\$703,823.24	\$703,823.24	\$0.00	\$703,823.24	\$0.00	\$0.00	\$703,823.24	\$703,823.24	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$703,823.24	\$703,823.24	\$703,823.24	\$0.00	\$703,823.24	\$0.00	\$0.00	\$703,823.24	\$703,823.24	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$703,823.24	\$703,823.24	\$703,823.24	\$0.00	\$703,823.24	\$0.00	\$0.00	\$703,823.24	\$703,823.24	\$0.00
FAISM 2022		\$0.00	\$703,82...	\$703,823.24	\$703,823.24	\$0.00	\$703,823.24	\$0.00	\$0.00	\$703,823.24	\$703,823.24	\$0.00
CONSTR. DRENAJE SANITARIO CALLE S		\$0.00	\$703,82...	\$703,823.24	\$703,823.24	\$0.00	\$703,823.24	\$0.00	\$0.00	\$703,823.24	\$703,823.24	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O072 CONSTR. RED DRENAJE SANITARIO CALLE HEROICO COLEGIO LIMITAR - BARRIO ALTO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$721,023.39	\$721,023.39	\$721,023.39	\$0.00	\$721,023.39	\$0.00	\$0.00	\$721,023.39	\$721,023.39	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$721,023.39	\$721,023.39	\$721,023.39	\$0.00	\$721,023.39	\$0.00	\$0.00	\$721,023.39	\$721,023.39	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$721,023.39	\$721,023.39	\$721,023.39	\$0.00	\$721,023.39	\$0.00	\$0.00	\$721,023.39	\$721,023.39	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$721,023.39	\$721,023.39	\$721,023.39	\$0.00	\$721,023.39	\$0.00	\$0.00	\$721,023.39	\$721,023.39	\$0.00
FAISM 2022		\$0.00	\$721,02...	\$721,023.39	\$721,023.39	\$0.00	\$721,023.39	\$0.00	\$0.00	\$721,023.39	\$721,023.39	\$0.00
CONSTR. RED DRENAJE SANITARIO CAL		\$0.00	\$721,02...	\$721,023.39	\$721,023.39	\$0.00	\$721,023.39	\$0.00	\$0.00	\$721,023.39	\$721,023.39	\$0.00
O073 CONSTR. RED DRENAJE SANITARIO BARRIO LA LIMA, BARRIO NUEVO, BARRIO NORTE - CHALINGO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$644,61...	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$0.00
CONSTR. RED DRENAJE SANITARIO BAF		\$0.00	\$644,61...	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00	\$0.00	\$0.00
O074 CONSTR. RED DRENAJE SANITARIO - LINDA VISTA												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$300,00...	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00
CONSTR. RED DRENAJE SANITARIO - LII		\$0.00	\$300,00...	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O075 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - 14 DE MAYO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$500,00...	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$500,00...	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
O076 CONSTR. DREN PLUVIAL 1RA ETAPA - BARRIO HONDO EJIDO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,200,000...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,200,000...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,200,000...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,200,000...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$1,200,0...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
CONSTR. DREN PLUVIAL 1RA ETAPA - B		\$0.00	\$1,200,0...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
O077 REHABILITACION DE CALLE SIN NOMBRE BARRIO NALIPA - COATEMPA												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$508,50...	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$0.00
REHABILITACION DE CALLE SIN NOMBR		\$0.00	\$508,50...	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O078 CONSTR. PUENTE VEHICULAR CALLE NIÑOS HEROES 2DA ETAPA - EL AGUACATE												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$500,00...	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
CONSTR. PUENTE VEHICULAR CALLE NI		\$0.00	\$500,00...	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00
O079 APORTACION MUNICIPAL SAP HUAUTLA - TAMOYON I												
109 FAISM 2022												
800000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$742,510.13	\$742,510.13	\$742,510.13	\$0.00	\$742,510.13	\$0.00	\$0.00	\$742,510.13	\$742,510.13	\$0.00
850000	Convenios	\$0.00	\$742,510.13	\$742,510.13	\$742,510.13	\$0.00	\$742,510.13	\$0.00	\$0.00	\$742,510.13	\$742,510.13	\$0.00
853000	Otros Convenios	\$0.00	\$742,510.13	\$742,510.13	\$742,510.13	\$0.00	\$742,510.13	\$0.00	\$0.00	\$742,510.13	\$742,510.13	\$0.00
853001	Otros Convenios	\$0.00	\$742,510.13	\$742,510.13	\$742,510.13	\$0.00	\$742,510.13	\$0.00	\$0.00	\$742,510.13	\$742,510.13	\$0.00
FAISM 2022		\$0.00	\$742,51...	\$742,510.13	\$742,510.13	\$0.00	\$742,510.13	\$0.00	\$0.00	\$742,510.13	\$742,510.13	\$0.00
APORTACION MUNICIPAL SAP HUAUTLA		\$0.00	\$742,51...	\$742,510.13	\$742,510.13	\$0.00	\$742,510.13	\$0.00	\$0.00	\$742,510.13	\$742,510.13	\$0.00
O080 APORTACION MUNICIPAL CONSTR. TERMINACION DE COLECTOR Y PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES ATADA 2 DE 2 - BARRIO RAJO												
109 FAISM 2022												
800000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$1,799,264.16	\$1,799,264.16	\$1,799,264.16	\$0.00	\$1,799,264.16	\$0.00	\$0.00	\$1,799,264.16	\$1,799,264.16	\$0.00
850000	Convenios	\$0.00	\$1,799,264.16	\$1,799,264.16	\$1,799,264.16	\$0.00	\$1,799,264.16	\$0.00	\$0.00	\$1,799,264.16	\$1,799,264.16	\$0.00
853000	Otros Convenios	\$0.00	\$1,799,264.16	\$1,799,264.16	\$1,799,264.16	\$0.00	\$1,799,264.16	\$0.00	\$0.00	\$1,799,264.16	\$1,799,264.16	\$0.00
853001	Otros Convenios	\$0.00	\$1,799,264.16	\$1,799,264.16	\$1,799,264.16	\$0.00	\$1,799,264.16	\$0.00	\$0.00	\$1,799,264.16	\$1,799,264.16	\$0.00
FAISM 2022		\$0.00	\$1,799,2...	\$1,799,264.16	\$1,799,264.16	\$0.00	\$1,799,264.16	\$0.00	\$0.00	\$1,799,264.16	\$1,799,264.16	\$0.00
APORTACION MUNICIPAL CONSTR. TERI		\$0.00	\$1,799,2...	\$1,799,264.16	\$1,799,264.16	\$0.00	\$1,799,264.16	\$0.00	\$0.00	\$1,799,264.16	\$1,799,264.16	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

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hora de Impresión 03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O081 CONSTR. CUARTOS DORMITORIO ADICIONALES - CHALACUACO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$0.00
611001	Edificación habitacional	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$722,18...	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$0.00
CONSTR. CUARTOS DORMITORIO ADICIC		\$0.00	\$722,18...	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00	\$0.00	\$0.00
P001 GOBIERNO CON HONESTIDAD, TRANSPARENCIA Y PARTICIPACION CIUDADANA												
102 FGP 2022												
100000	SERVICIOS PERSONALES	\$24,759,272.14	\$5,349,341...	\$30,108,613.59	\$24,396,343.00	\$5,712,270.59	\$24,396,343.00	\$0.00	\$5,712,270.59	\$24,396,343.00	\$24,396,343.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$20,578,316.00	\$38,579.00	\$20,616,895.00	\$20,616,895.00	\$0.00	\$20,616,895.00	\$0.00	\$0.00	\$20,616,895.00	\$20,616,895.00	\$0.00
111000	Dietas	\$657,308.00	\$1,314,616...	\$1,971,924.00	\$1,971,924.00	\$0.00	\$1,971,924.00	\$0.00	\$0.00	\$1,971,924.00	\$1,971,924.00	\$0.00
111001	Dietas	\$657,308.00	\$1,314,616...	\$1,971,924.00	\$1,971,924.00	\$0.00	\$1,971,924.00	\$0.00	\$0.00	\$1,971,924.00	\$1,971,924.00	\$0.00
113000	Sueldos base al personal permanente	\$19,921,008.00	-\$1,276,03...	\$18,644,971.00	\$18,644,971.00	\$0.00	\$18,644,971.00	\$0.00	\$0.00	\$18,644,971.00	\$18,644,971.00	\$0.00
113001	Sueldos	\$19,921,008.00	-\$1,276,03...	\$18,644,971.00	\$18,644,971.00	\$0.00	\$18,644,971.00	\$0.00	\$0.00	\$18,644,971.00	\$18,644,971.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,869,116.14	-\$386,133.14	\$3,482,983.00	\$3,482,983.00	\$0.00	\$3,482,983.00	\$0.00	\$0.00	\$3,482,983.00	\$3,482,983.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$320,400.00	-\$90,150.00	\$230,250.00	\$230,250.00	\$0.00	\$230,250.00	\$0.00	\$0.00	\$230,250.00	\$230,250.00	\$0.00
131001	Prima Quinquenal	\$320,400.00	-\$90,150.00	\$230,250.00	\$230,250.00	\$0.00	\$230,250.00	\$0.00	\$0.00	\$230,250.00	\$230,250.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,548,716.14	-\$295,983.14	\$3,252,733.00	\$3,252,733.00	\$0.00	\$3,252,733.00	\$0.00	\$0.00	\$3,252,733.00	\$3,252,733.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$152,610.14	-\$28,234.14	\$124,376.00	\$124,376.00	\$0.00	\$124,376.00	\$0.00	\$0.00	\$124,376.00	\$124,376.00	\$0.00
132002	Gratificación Anual	\$3,396,106.00	-\$267,749.00	\$3,128,357.00	\$3,128,357.00	\$0.00	\$3,128,357.00	\$0.00	\$0.00	\$3,128,357.00	\$3,128,357.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$231,840.00	\$5,659,770...	\$5,891,610.59	\$179,340.00	\$5,712,270.59	\$179,340.00	\$0.00	\$5,712,270.59	\$179,340.00	\$179,340.00	\$0.00
152000	Indemnizaciones	\$0.00	\$5,712,270...	\$5,712,270.59	\$0.00	\$5,712,270.59	\$0.00	\$0.00	\$5,712,270.59	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$0.00	\$5,712,270...	\$5,712,270.59	\$0.00	\$5,712,270.59	\$0.00	\$0.00	\$5,712,270.59	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$231,840.00	-\$52,500.00	\$179,340.00	\$179,340.00	\$0.00	\$179,340.00	\$0.00	\$0.00	\$179,340.00	\$179,340.00	\$0.00
154001	Prestaciones Contractuales	\$231,840.00	-\$52,500.00	\$179,340.00	\$179,340.00	\$0.00	\$179,340.00	\$0.00	\$0.00	\$179,340.00	\$179,340.00	\$0.00
160000	Previsiones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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161001	Provisiones sobre remuneraciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$117,125.00	\$117,125.00	\$117,125.00	\$0.00	\$117,125.00	\$0.00	\$0.00	\$117,125.00	\$117,125.00	\$0.00
171000	Estímulos	\$0.00	\$117,125.00	\$117,125.00	\$117,125.00	\$0.00	\$117,125.00	\$0.00	\$0.00	\$117,125.00	\$117,125.00	\$0.00
171001	Estímulos	\$0.00	\$117,125.00	\$117,125.00	\$117,125.00	\$0.00	\$117,125.00	\$0.00	\$0.00	\$117,125.00	\$117,125.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,104,101.00	\$452,644.00	\$2,556,745.00	\$2,556,745.00	\$0.00	\$2,556,745.00	\$0.00	\$0.00	\$2,556,745.00	\$2,556,745.00	\$0.00
450000	Pensiones y jubilaciones	\$2,104,101.00	\$452,644.00	\$2,556,745.00	\$2,556,745.00	\$0.00	\$2,556,745.00	\$0.00	\$0.00	\$2,556,745.00	\$2,556,745.00	\$0.00
451000	Pensiones	\$2,004,101.00	\$552,644.00	\$2,556,745.00	\$2,556,745.00	\$0.00	\$2,556,745.00	\$0.00	\$0.00	\$2,556,745.00	\$2,556,745.00	\$0.00
451001	Pensiones y jubilaciones	\$2,004,101.00	\$552,644.00	\$2,556,745.00	\$2,556,745.00	\$0.00	\$2,556,745.00	\$0.00	\$0.00	\$2,556,745.00	\$2,556,745.00	\$0.00
452000	Jubilaciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
452001	Jubilaciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FGP 2022		\$26,863,373.14	\$5,801,9...	\$32,665,358.59	\$26,953,088.00	\$5,712,270.59	\$26,953,088.00	\$0.00	\$5,712,270.59	\$26,953,088.00	\$26,953,088.00	\$0.00
103 FFM 2022												
100000	SERVICIOS PERSONALES	\$4,033,848.00	-\$1,354,61...	\$2,679,232.00	\$2,629,232.00	\$50,000.00	\$2,629,232.00	\$0.00	\$50,000.00	\$2,629,232.00	\$2,629,232.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$3,943,848.00	-\$1,314,61...	\$2,629,232.00	\$2,629,232.00	\$0.00	\$2,629,232.00	\$0.00	\$0.00	\$2,629,232.00	\$2,629,232.00	\$0.00
111000	Dietas	\$3,943,848.00	-\$1,314,61...	\$2,629,232.00	\$2,629,232.00	\$0.00	\$2,629,232.00	\$0.00	\$0.00	\$2,629,232.00	\$2,629,232.00	\$0.00
111001	Dietas	\$3,943,848.00	-\$1,314,61...	\$2,629,232.00	\$2,629,232.00	\$0.00	\$2,629,232.00	\$0.00	\$0.00	\$2,629,232.00	\$2,629,232.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$90,000.00	-\$40,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$90,000.00	-\$40,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$90,000.00	-\$40,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
FFM 2022		\$4,033,848.00	-\$1,354,61...	\$2,679,232.00	\$2,629,232.00	\$50,000.00	\$2,629,232.00	\$0.00	\$50,000.00	\$2,629,232.00	\$2,629,232.00	\$0.00
111 ISR 2022												
100000	SERVICIOS PERSONALES	\$0.00	\$352,000.00	\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$352,000.00	\$352,000.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$352,000.00	\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$352,000.00	\$352,000.00	\$0.00
153000	Prestaciones y haberes de retiro	\$0.00	\$352,000.00	\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$352,000.00	\$352,000.00	\$0.00
153001	Prestaciones y haberes de retiro	\$0.00	\$352,000.00	\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$352,000.00	\$352,000.00	\$0.00
ISR 2022		\$0.00	\$352,00...	\$352,000.00	\$352,000.00	\$0.00	\$352,000.00	\$0.00	\$0.00	\$352,000.00	\$352,000.00	\$0.00
GOBIERNO CON HONESTIDAD, TRANSP...												
P002 HUAUTLA PROSPERO, DINAMICO Y DE CRECIMIENTO ECONOMICO												
101 REC FIS 2022												
200000	MATERIALES Y SUMINISTROS	\$936,790.83	-\$266,233.63	\$670,557.20	\$670,557.20	\$0.00	\$670,557.20	\$0.00	\$0.00	\$670,557.20	\$670,557.20	\$0.00



Usr: supervisor
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210000	Materiales de administración, emisión de documentos	\$230,000.00	-\$97,319.98	\$132,680.02	\$132,680.02	\$0.00	\$132,680.02	\$0.00	\$0.00	\$132,680.02	\$132,680.02	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$90,000.00	-\$25,866.97	\$64,133.03	\$64,133.03	\$0.00	\$64,133.03	\$0.00	\$0.00	\$64,133.03	\$64,133.03	\$0.00
211001	Material de Oficina	\$90,000.00	-\$25,866.97	\$64,133.03	\$64,133.03	\$0.00	\$64,133.03	\$0.00	\$0.00	\$64,133.03	\$64,133.03	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$30,000.00	-\$18,293.01	\$11,706.99	\$11,706.99	\$0.00	\$11,706.99	\$0.00	\$0.00	\$11,706.99	\$11,706.99	\$0.00
214001	Material para Bienes Informáticos	\$30,000.00	-\$18,293.01	\$11,706.99	\$11,706.99	\$0.00	\$11,706.99	\$0.00	\$0.00	\$11,706.99	\$11,706.99	\$0.00
215000	Material impreso e información digital	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Publicaciones y Licitaciones	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$80,000.00	-\$23,160.00	\$56,840.00	\$56,840.00	\$0.00	\$56,840.00	\$0.00	\$0.00	\$56,840.00	\$56,840.00	\$0.00
218003	Formas Valoradas	\$80,000.00	-\$23,160.00	\$56,840.00	\$56,840.00	\$0.00	\$56,840.00	\$0.00	\$0.00	\$56,840.00	\$56,840.00	\$0.00
220000	Alimentos y utensilios	\$140,000.00	\$70,329.99	\$210,329.99	\$210,329.99	\$0.00	\$210,329.99	\$0.00	\$0.00	\$210,329.99	\$210,329.99	\$0.00
221000	Productos alimenticios para personas	\$120,000.00	\$82,756.57	\$202,756.57	\$202,756.57	\$0.00	\$202,756.57	\$0.00	\$0.00	\$202,756.57	\$202,756.57	\$0.00
221001	Alimentación de Personas	\$120,000.00	\$82,756.57	\$202,756.57	\$202,756.57	\$0.00	\$202,756.57	\$0.00	\$0.00	\$202,756.57	\$202,756.57	\$0.00
223000	Utensilios para el servicio de alimentación	\$20,000.00	-\$12,426.58	\$7,573.42	\$7,573.42	\$0.00	\$7,573.42	\$0.00	\$0.00	\$7,573.42	\$7,573.42	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$20,000.00	-\$12,426.58	\$7,573.42	\$7,573.42	\$0.00	\$7,573.42	\$0.00	\$0.00	\$7,573.42	\$7,573.42	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$3,350.01	\$3,350.01	\$3,350.01	\$0.00	\$3,350.01	\$0.00	\$0.00	\$3,350.01	\$3,350.01	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$3,350.01	\$3,350.01	\$3,350.01	\$0.00	\$3,350.01	\$0.00	\$0.00	\$3,350.01	\$3,350.01	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$3,350.01	\$3,350.01	\$3,350.01	\$0.00	\$3,350.01	\$0.00	\$0.00	\$3,350.01	\$3,350.01	\$0.00
260000	Combustibles, lubricantes y aditivos	\$486,790.83	-\$240,752.87	\$246,037.96	\$246,037.96	\$0.00	\$246,037.96	\$0.00	\$0.00	\$246,037.96	\$246,037.96	\$0.00
261000	Combustibles, lubricantes y aditivos	\$486,790.83	-\$240,752.87	\$246,037.96	\$246,037.96	\$0.00	\$246,037.96	\$0.00	\$0.00	\$246,037.96	\$246,037.96	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$486,790.83	-\$240,752.87	\$246,037.96	\$246,037.96	\$0.00	\$246,037.96	\$0.00	\$0.00	\$246,037.96	\$246,037.96	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$80,000.00	-\$1,840.78	\$78,159.22	\$78,159.22	\$0.00	\$78,159.22	\$0.00	\$0.00	\$78,159.22	\$78,159.22	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$80,000.00	-\$1,840.78	\$78,159.22	\$78,159.22	\$0.00	\$78,159.22	\$0.00	\$0.00	\$78,159.22	\$78,159.22	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$80,000.00	-\$1,840.78	\$78,159.22	\$78,159.22	\$0.00	\$78,159.22	\$0.00	\$0.00	\$78,159.22	\$78,159.22	\$0.00
300000	SERVICIOS GENERALES	\$1,016,000.00	-\$548,765.03	\$467,234.97	\$467,234.97	\$0.00	\$467,234.97	\$0.00	\$0.00	\$467,234.97	\$467,234.97	\$0.00
310000	Servicios básicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$10,000.00	-\$72.00	\$9,928.00	\$9,928.00	\$0.00	\$9,928.00	\$0.00	\$0.00	\$9,928.00	\$9,928.00	\$0.00
327000	Arrendamiento de activos intangibles	\$10,000.00	-\$72.00	\$9,928.00	\$9,928.00	\$0.00	\$9,928.00	\$0.00	\$0.00	\$9,928.00	\$9,928.00	\$0.00
327001	Arrendamiento de activos intangibles	\$10,000.00	-\$72.00	\$9,928.00	\$9,928.00	\$0.00	\$9,928.00	\$0.00	\$0.00	\$9,928.00	\$9,928.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$475,000.00	-\$352,020.55	\$122,979.45	\$122,979.45	\$0.00	\$122,979.45	\$0.00	\$0.00	\$122,979.45	\$122,979.45	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$150,000.00	-\$40,566.04	\$109,433.96	\$109,433.96	\$0.00	\$109,433.96	\$0.00	\$0.00	\$109,433.96	\$109,433.96	\$0.00
331001	Servicios legales	\$0.00	\$109,433.96	\$109,433.96	\$109,433.96	\$0.00	\$109,433.96	\$0.00	\$0.00	\$109,433.96	\$109,433.96	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y 18/ene./2023
hora de Impresión 03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$35,000.00	-\$21,454.51	\$13,545.49	\$13,545.49	\$0.00	\$13,545.49	\$0.00	\$0.00	\$13,545.49	\$13,545.49	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$35,000.00	-\$21,454.51	\$13,545.49	\$13,545.49	\$0.00	\$13,545.49	\$0.00	\$0.00	\$13,545.49	\$13,545.49	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$290,000.00	-\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$290,000.00	-\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$50,000.00	-\$11,007.10	\$38,992.90	\$38,992.90	\$0.00	\$38,992.90	\$0.00	\$0.00	\$38,992.90	\$38,992.90	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$50,000.00	-\$11,007.10	\$38,992.90	\$38,992.90	\$0.00	\$38,992.90	\$0.00	\$0.00	\$38,992.90	\$38,992.90	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$50,000.00	-\$11,007.10	\$38,992.90	\$38,992.90	\$0.00	\$38,992.90	\$0.00	\$0.00	\$38,992.90	\$38,992.90	\$0.00
370000	Servicios de traslado y viáticos	\$480,000.00	-\$184,665.38	\$295,334.62	\$295,334.62	\$0.00	\$295,334.62	\$0.00	\$0.00	\$295,334.62	\$295,334.62	\$0.00
372000	Pasajes terrestres	\$120,000.00	-\$94,269.01	\$25,730.99	\$25,730.99	\$0.00	\$25,730.99	\$0.00	\$0.00	\$25,730.99	\$25,730.99	\$0.00
372001	Pasajes terrestres	\$120,000.00	-\$94,269.01	\$25,730.99	\$25,730.99	\$0.00	\$25,730.99	\$0.00	\$0.00	\$25,730.99	\$25,730.99	\$0.00
375000	Viáticos en el país	\$360,000.00	-\$90,396.37	\$269,603.63	\$269,603.63	\$0.00	\$269,603.63	\$0.00	\$0.00	\$269,603.63	\$269,603.63	\$0.00
375001	Viáticos en el país	\$360,000.00	-\$90,396.37	\$269,603.63	\$269,603.63	\$0.00	\$269,603.63	\$0.00	\$0.00	\$269,603.63	\$269,603.63	\$0.00
REC FIS 2022		\$1,952,790.83	-\$814,998.66	\$1,137,792.17	\$1,137,792.17	\$0.00	\$1,137,792.17	\$0.00	\$0.00	\$1,137,792.17	\$1,137,792.17	\$0.00
102 FGP 2022												
300000	SERVICIOS GENERALES	\$1,440,000.00	-\$322,080.00	\$1,117,920.00	\$1,117,920.00	\$0.00	\$1,117,920.00	\$0.00	\$0.00	\$1,117,920.00	\$1,117,920.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$390,000.00	-\$179,780.00	\$210,220.00	\$210,220.00	\$0.00	\$210,220.00	\$0.00	\$0.00	\$210,220.00	\$210,220.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$390,000.00	-\$179,780.00	\$210,220.00	\$210,220.00	\$0.00	\$210,220.00	\$0.00	\$0.00	\$210,220.00	\$210,220.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$390,000.00	-\$179,780.00	\$210,220.00	\$210,220.00	\$0.00	\$210,220.00	\$0.00	\$0.00	\$210,220.00	\$210,220.00	\$0.00
390000	Otros servicios generales	\$1,050,000.00	-\$142,300.00	\$907,700.00	\$907,700.00	\$0.00	\$907,700.00	\$0.00	\$0.00	\$907,700.00	\$907,700.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	-\$142,300.00	\$907,700.00	\$907,700.00	\$0.00	\$907,700.00	\$0.00	\$0.00	\$907,700.00	\$907,700.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	-\$142,300.00	\$907,700.00	\$907,700.00	\$0.00	\$907,700.00	\$0.00	\$0.00	\$907,700.00	\$907,700.00	\$0.00
FGP 2022		\$1,440,000.00	-\$322,080.00	\$1,117,920.00	\$1,117,920.00	\$0.00	\$1,117,920.00	\$0.00	\$0.00	\$1,117,920.00	\$1,117,920.00	\$0.00
103 FFM 2022												
200000	MATERIALES Y SUMINISTROS	\$2,805,000.00	-\$379,807.12	\$2,425,192.88	\$2,280,192.88	\$145,000.00	\$2,280,192.88	\$0.00	\$145,000.00	\$2,280,192.88	\$2,280,192.88	\$0.00
210000	Materiales de administración, emisión de documentos	\$470,000.00	-\$253,832.58	\$216,167.42	\$191,167.42	\$25,000.00	\$191,167.42	\$0.00	\$25,000.00	\$191,167.42	\$191,167.42	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$270,000.00	-\$112,647.04	\$157,352.96	\$142,352.96	\$15,000.00	\$142,352.96	\$0.00	\$15,000.00	\$142,352.96	\$142,352.96	\$0.00
211001	Material de Oficina	\$270,000.00	-\$112,647.04	\$157,352.96	\$142,352.96	\$15,000.00	\$142,352.96	\$0.00	\$15,000.00	\$142,352.96	\$142,352.96	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$200,000.00	-\$141,185.54	\$58,814.46	\$48,814.46	\$10,000.00	\$48,814.46	\$0.00	\$10,000.00	\$48,814.46	\$48,814.46	\$0.00
214001	Material para Bienes Informáticos	\$200,000.00	-\$141,185.54	\$58,814.46	\$48,814.46	\$10,000.00	\$48,814.46	\$0.00	\$10,000.00	\$48,814.46	\$48,814.46	\$0.00
220000	Alimentos y utensilios	\$345,000.00	\$3,872.51	\$348,872.51	\$308,872.51	\$40,000.00	\$308,872.51	\$0.00	\$40,000.00	\$308,872.51	\$308,872.51	\$0.00
221000	Productos alimenticios para personas	\$330,000.00	\$15,529.85	\$345,529.85	\$305,529.85	\$40,000.00	\$305,529.85	\$0.00	\$40,000.00	\$305,529.85	\$305,529.85	\$0.00



Usr: supervisor
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
221001	Alimentación de Personas	\$330,000.00	\$15,529.85	\$345,529.85	\$305,529.85	\$40,000.00	\$305,529.85	\$0.00	\$40,000.00	\$305,529.85	\$305,529.85	\$0.00
223000	Utensilios para el servicio de alimentación	\$15,000.00	-\$11,657.34	\$3,342.66	\$3,342.66	\$0.00	\$3,342.66	\$0.00	\$0.00	\$3,342.66	\$3,342.66	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$15,000.00	-\$11,657.34	\$3,342.66	\$3,342.66	\$0.00	\$3,342.66	\$0.00	\$0.00	\$3,342.66	\$3,342.66	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$290,000.00	-\$234,263.83	\$55,736.17	\$55,736.17	\$0.00	\$55,736.17	\$0.00	\$0.00	\$55,736.17	\$55,736.17	\$0.00
254000	Materiales, accesorios y suministros médicos	\$240,000.00	-\$184,263.83	\$55,736.17	\$55,736.17	\$0.00	\$55,736.17	\$0.00	\$0.00	\$55,736.17	\$55,736.17	\$0.00
254001	Materiales y Suministros Médicos	\$240,000.00	-\$184,263.83	\$55,736.17	\$55,736.17	\$0.00	\$55,736.17	\$0.00	\$0.00	\$55,736.17	\$55,736.17	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,340,000.00	\$161,411.73	\$1,501,411.73	\$1,451,411.73	\$50,000.00	\$1,451,411.73	\$0.00	\$50,000.00	\$1,451,411.73	\$1,451,411.73	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,340,000.00	\$161,411.73	\$1,501,411.73	\$1,451,411.73	\$50,000.00	\$1,451,411.73	\$0.00	\$50,000.00	\$1,451,411.73	\$1,451,411.73	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$1,340,000.00	\$161,411.73	\$1,501,411.73	\$1,451,411.73	\$50,000.00	\$1,451,411.73	\$0.00	\$50,000.00	\$1,451,411.73	\$1,451,411.73	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$360,000.00	-\$56,994.95	\$303,005.05	\$273,005.05	\$30,000.00	\$273,005.05	\$0.00	\$30,000.00	\$273,005.05	\$273,005.05	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$14,270.00	\$5,730.00	\$5,730.00	\$0.00	\$5,730.00	\$0.00	\$0.00	\$5,730.00	\$5,730.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$20,000.00	-\$14,270.00	\$5,730.00	\$5,730.00	\$0.00	\$5,730.00	\$0.00	\$0.00	\$5,730.00	\$5,730.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$340,000.00	-\$42,724.95	\$297,275.05	\$267,275.05	\$30,000.00	\$267,275.05	\$0.00	\$30,000.00	\$267,275.05	\$267,275.05	\$0.00
296001	Refacciones y accesorios menores de equipo de transporte	\$340,000.00	-\$42,724.95	\$297,275.05	\$267,275.05	\$30,000.00	\$267,275.05	\$0.00	\$30,000.00	\$267,275.05	\$267,275.05	\$0.00
300000	SERVICIOS GENERALES	\$1,998,000.00	\$2,190,732.83	\$4,188,732.83	\$3,861,732.83	\$327,000.00	\$3,861,732.83	\$0.00	\$327,000.00	\$3,861,732.83	\$3,861,732.83	\$0.00
310000	Servicios básicos	\$120,000.00	-\$68,033.00	\$51,967.00	\$44,967.00	\$7,000.00	\$44,967.00	\$0.00	\$7,000.00	\$44,967.00	\$44,967.00	\$0.00
314000	Telefonía tradicional	\$120,000.00	-\$68,033.00	\$51,967.00	\$44,967.00	\$7,000.00	\$44,967.00	\$0.00	\$7,000.00	\$44,967.00	\$44,967.00	\$0.00
314001	Servicio Telefónico Tradicional	\$120,000.00	-\$68,033.00	\$51,967.00	\$44,967.00	\$7,000.00	\$44,967.00	\$0.00	\$7,000.00	\$44,967.00	\$44,967.00	\$0.00
320000	Servicios de arrendamiento	\$508,000.00	\$577,750.05	\$1,085,750.05	\$1,045,750.05	\$40,000.00	\$1,045,750.05	\$0.00	\$40,000.00	\$1,045,750.05	\$1,045,750.05	\$0.00
325000	Arrendamiento de equipo de transporte	\$96,000.00	-\$6,040.01	\$89,959.99	\$89,959.99	\$0.00	\$89,959.99	\$0.00	\$0.00	\$89,959.99	\$89,959.99	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$96,000.00	-\$6,040.01	\$89,959.99	\$89,959.99	\$0.00	\$89,959.99	\$0.00	\$0.00	\$89,959.99	\$89,959.99	\$0.00
327000	Arrendamiento de activos intangibles	\$12,000.00	\$34,760.75	\$46,760.75	\$46,760.75	\$0.00	\$46,760.75	\$0.00	\$0.00	\$46,760.75	\$46,760.75	\$0.00
327001	Arrendamiento de activos intangibles	\$12,000.00	\$34,760.75	\$46,760.75	\$46,760.75	\$0.00	\$46,760.75	\$0.00	\$0.00	\$46,760.75	\$46,760.75	\$0.00
329000	Otros arrendamientos	\$400,000.00	\$549,029.31	\$949,029.31	\$909,029.31	\$40,000.00	\$909,029.31	\$0.00	\$40,000.00	\$909,029.31	\$909,029.31	\$0.00
329001	Otros arrendamientos	\$400,000.00	\$549,029.31	\$949,029.31	\$909,029.31	\$40,000.00	\$909,029.31	\$0.00	\$40,000.00	\$909,029.31	\$909,029.31	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$470,000.00	-\$117,046.24	\$352,953.76	\$302,953.76	\$50,000.00	\$302,953.76	\$0.00	\$50,000.00	\$302,953.76	\$302,953.76	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$220,000.00	\$24,605.27	\$244,605.27	\$194,605.27	\$50,000.00	\$194,605.27	\$0.00	\$50,000.00	\$194,605.27	\$194,605.27	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$220,000.00	\$24,605.27	\$244,605.27	\$194,605.27	\$50,000.00	\$194,605.27	\$0.00	\$50,000.00	\$194,605.27	\$194,605.27	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$250,000.00	-\$141,651.51	\$108,348.49	\$108,348.49	\$0.00	\$108,348.49	\$0.00	\$0.00	\$108,348.49	\$108,348.49	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$250,000.00	-\$141,651.51	\$108,348.49	\$108,348.49	\$0.00	\$108,348.49	\$0.00	\$0.00	\$108,348.49	\$108,348.49	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$210,000.00	-\$70,628.66	\$139,371.34	\$109,371.34	\$30,000.00	\$109,371.34	\$0.00	\$30,000.00	\$109,371.34	\$109,371.34	\$0.00



Usr: supervisor
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$20,000.00	-\$10,788.00	\$9,212.00	\$9,212.00	\$0.00	\$9,212.00	\$0.00	\$0.00	\$9,212.00	\$9,212.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$20,000.00	-\$10,788.00	\$9,212.00	\$9,212.00	\$0.00	\$9,212.00	\$0.00	\$0.00	\$9,212.00	\$9,212.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$190,000.00	-\$59,840.66	\$130,159.34	\$100,159.34	\$30,000.00	\$100,159.34	\$0.00	\$30,000.00	\$100,159.34	\$100,159.34	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$190,000.00	-\$59,840.66	\$130,159.34	\$100,159.34	\$30,000.00	\$100,159.34	\$0.00	\$30,000.00	\$100,159.34	\$100,159.34	\$0.00
360000	Servicios de comunicación social y publicidad	\$290,000.00	-\$14,800.00	\$275,200.00	\$275,200.00	\$0.00	\$275,200.00	\$0.00	\$0.00	\$275,200.00	\$275,200.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$280,000.00	-\$4,800.00	\$275,200.00	\$275,200.00	\$0.00	\$275,200.00	\$0.00	\$0.00	\$275,200.00	\$275,200.00	\$0.00
361001	Difusión por radio, televisión y otros medios de mensajes	\$280,000.00	-\$4,800.00	\$275,200.00	\$275,200.00	\$0.00	\$275,200.00	\$0.00	\$0.00	\$275,200.00	\$275,200.00	\$0.00
365000	Servicios de la industria filmica, del sonido y del video	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria filmica, del sonido y del video	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$400,000.00	\$1,883,490.68	\$2,283,490.68	\$2,083,490.68	\$200,000.00	\$2,083,490.68	\$0.00	\$200,000.00	\$2,083,490.68	\$2,083,490.68	\$0.00
382000	Gastos de orden social y cultural	\$400,000.00	\$1,883,490.68	\$2,283,490.68	\$2,083,490.68	\$200,000.00	\$2,083,490.68	\$0.00	\$200,000.00	\$2,083,490.68	\$2,083,490.68	\$0.00
382001	Gastos de orden social	\$400,000.00	\$1,883,490.68	\$2,283,490.68	\$2,083,490.68	\$200,000.00	\$2,083,490.68	\$0.00	\$200,000.00	\$2,083,490.68	\$2,083,490.68	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$105,600.00	-\$19,000.00	\$86,600.00	\$86,600.00	\$0.00	\$86,600.00	\$0.00	\$0.00	\$86,600.00	\$86,600.00	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$105,600.00	-\$19,000.00	\$86,600.00	\$86,600.00	\$0.00	\$86,600.00	\$0.00	\$0.00	\$86,600.00	\$86,600.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatales	\$105,600.00	-\$19,000.00	\$86,600.00	\$86,600.00	\$0.00	\$86,600.00	\$0.00	\$0.00	\$86,600.00	\$86,600.00	\$0.00
415007	Convenio de Colaboracion con la Comision Estatal del Ag	\$33,600.00	\$0.00	\$33,600.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$33,600.00	\$0.00
415008	Convenio con Servicios de Salud de Hidalgo	\$72,000.00	-\$19,000.00	\$53,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$150,000.00	\$118,527.95	\$268,527.95	\$128,527.95	\$140,000.00	\$128,527.95	\$0.00	\$140,000.00	\$128,527.95	\$128,527.95	\$0.00
510000	Mobiliario y equipo de administración	\$150,000.00	\$118,527.95	\$268,527.95	\$128,527.95	\$140,000.00	\$128,527.95	\$0.00	\$140,000.00	\$128,527.95	\$128,527.95	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$150,000.00	\$81,329.95	\$231,329.95	\$91,329.95	\$140,000.00	\$91,329.95	\$0.00	\$140,000.00	\$91,329.95	\$91,329.95	\$0.00
515001	Bienes informáticos	\$150,000.00	\$81,329.95	\$231,329.95	\$91,329.95	\$140,000.00	\$91,329.95	\$0.00	\$140,000.00	\$91,329.95	\$91,329.95	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$37,198.00	\$37,198.00	\$37,198.00	\$0.00	\$37,198.00	\$0.00	\$0.00	\$37,198.00	\$37,198.00	\$0.00
519001	Otros Mobiliarios y Equipo de Administración	\$0.00	\$37,198.00	\$37,198.00	\$37,198.00	\$0.00	\$37,198.00	\$0.00	\$0.00	\$37,198.00	\$37,198.00	\$0.00
FFM 2022		\$5,058,600.00	\$1,910,400.00	\$6,969,053.66	\$6,357,053.66	\$612,000.00	\$6,357,053.66	\$0.00	\$612,000.00	\$6,357,053.66	\$6,357,053.66	\$0.00
104 IEPS TABACOS 2022												
300000	SERVICIOS GENERALES	\$0.00	\$6,138.06	\$6,138.06	\$6,138.06	\$0.00	\$6,138.06	\$0.00	\$0.00	\$6,138.06	\$6,138.06	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$6,138.06	\$6,138.06	\$6,138.06	\$0.00	\$6,138.06	\$0.00	\$0.00	\$6,138.06	\$6,138.06	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$6,138.06	\$6,138.06	\$6,138.06	\$0.00	\$6,138.06	\$0.00	\$0.00	\$6,138.06	\$6,138.06	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$6,138.06	\$6,138.06	\$6,138.06	\$0.00	\$6,138.06	\$0.00	\$0.00	\$6,138.06	\$6,138.06	\$0.00
IEPS TABACOS 2022		\$0.00	\$6,138.06	\$6,138.06	\$6,138.06	\$0.00	\$6,138.06	\$0.00	\$0.00	\$6,138.06	\$6,138.06	\$0.00
105 IEPS GASOLINA 2022												
200000	MATERIALES Y SUMINISTROS	\$276,000.00	-\$197,135.80	\$78,864.20	\$78,864.20	\$0.00	\$78,864.20	\$0.00	\$0.00	\$78,864.20	\$78,864.20	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
260000	Combustibles, lubricantes y aditivos	\$240,000.00	-\$161,135.80	\$78,864.20	\$78,864.20	\$0.00	\$78,864.20	\$0.00	\$0.00	\$78,864.20	\$78,864.20	\$0.00
261000	Combustibles, lubricantes y aditivos	\$240,000.00	-\$161,135.80	\$78,864.20	\$78,864.20	\$0.00	\$78,864.20	\$0.00	\$0.00	\$78,864.20	\$78,864.20	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$240,000.00	-\$161,135.80	\$78,864.20	\$78,864.20	\$0.00	\$78,864.20	\$0.00	\$0.00	\$78,864.20	\$78,864.20	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$172,000.00	-\$123,300.80	\$48,699.20	\$48,699.20	\$0.00	\$48,699.20	\$0.00	\$0.00	\$48,699.20	\$48,699.20	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$20,000.00	-\$6,000.80	\$13,999.20	\$13,999.20	\$0.00	\$13,999.20	\$0.00	\$0.00	\$13,999.20	\$13,999.20	\$0.00
334000	Servicios de capacitación	\$20,000.00	-\$6,000.80	\$13,999.20	\$13,999.20	\$0.00	\$13,999.20	\$0.00	\$0.00	\$13,999.20	\$13,999.20	\$0.00
334001	Capacitación	\$20,000.00	-\$6,000.80	\$13,999.20	\$13,999.20	\$0.00	\$13,999.20	\$0.00	\$0.00	\$13,999.20	\$13,999.20	\$0.00
380000	Servicios oficiales	\$152,000.00	-\$117,300.00	\$34,700.00	\$34,700.00	\$0.00	\$34,700.00	\$0.00	\$0.00	\$34,700.00	\$34,700.00	\$0.00
382000	Gastos de orden social y cultural	\$152,000.00	-\$117,300.00	\$34,700.00	\$34,700.00	\$0.00	\$34,700.00	\$0.00	\$0.00	\$34,700.00	\$34,700.00	\$0.00
382001	Gastos de orden social	\$152,000.00	-\$117,300.00	\$34,700.00	\$34,700.00	\$0.00	\$34,700.00	\$0.00	\$0.00	\$34,700.00	\$34,700.00	\$0.00
IEPS GASOLINA 2022		\$448,000.00	-\$320,436.60	\$127,563.40	\$127,563.40	\$0.00	\$127,563.40	\$0.00	\$0.00	\$127,563.40	\$127,563.40	\$0.00
106 ISAN 2022												
200000	MATERIALES Y SUMINISTROS	\$50,000.00	\$103,788.40	\$153,788.40	\$153,788.40	\$0.00	\$153,788.40	\$0.00	\$0.00	\$153,788.40	\$153,788.40	\$0.00
220000	Alimentos y utensilios	\$0.00	\$5,269.03	\$5,269.03	\$5,269.03	\$0.00	\$5,269.03	\$0.00	\$0.00	\$5,269.03	\$5,269.03	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$5,269.03	\$5,269.03	\$5,269.03	\$0.00	\$5,269.03	\$0.00	\$0.00	\$5,269.03	\$5,269.03	\$0.00
221001	Alimentación de Personas	\$0.00	\$5,269.03	\$5,269.03	\$5,269.03	\$0.00	\$5,269.03	\$0.00	\$0.00	\$5,269.03	\$5,269.03	\$0.00
260000	Combustibles, lubricantes y aditivos	\$50,000.00	\$98,519.37	\$148,519.37	\$148,519.37	\$0.00	\$148,519.37	\$0.00	\$0.00	\$148,519.37	\$148,519.37	\$0.00
261000	Combustibles, lubricantes y aditivos	\$50,000.00	\$98,519.37	\$148,519.37	\$148,519.37	\$0.00	\$148,519.37	\$0.00	\$0.00	\$148,519.37	\$148,519.37	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$50,000.00	\$98,519.37	\$148,519.37	\$148,519.37	\$0.00	\$148,519.37	\$0.00	\$0.00	\$148,519.37	\$148,519.37	\$0.00
300000	SERVICIOS GENERALES	\$131,407.00	-\$2,585.72	\$128,821.28	\$128,821.28	\$0.00	\$128,821.28	\$0.00	\$0.00	\$128,821.28	\$128,821.28	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$14,616.00	\$14,616.00	\$14,616.00	\$0.00	\$14,616.00	\$0.00	\$0.00	\$14,616.00	\$14,616.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$14,616.00	\$14,616.00	\$14,616.00	\$0.00	\$14,616.00	\$0.00	\$0.00	\$14,616.00	\$14,616.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$14,616.00	\$14,616.00	\$14,616.00	\$0.00	\$14,616.00	\$0.00	\$0.00	\$14,616.00	\$14,616.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$131,407.00	-\$17,201.72	\$114,205.28	\$114,205.28	\$0.00	\$114,205.28	\$0.00	\$0.00	\$114,205.28	\$114,205.28	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$131,407.00	-\$17,201.72	\$114,205.28	\$114,205.28	\$0.00	\$114,205.28	\$0.00	\$0.00	\$114,205.28	\$114,205.28	\$0.00
331001	Servicios legales	\$71,407.00	\$42,798.28	\$114,205.28	\$114,205.28	\$0.00	\$114,205.28	\$0.00	\$0.00	\$114,205.28	\$114,205.28	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionadi	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ISAN 2022		\$181,407.00	\$101,20...	\$282,609.68	\$282,609.68	\$0.00	\$282,609.68	\$0.00	\$0.00	\$282,609.68	\$282,609.68	\$0.00
108 FOFYR 2022												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$394,000.00	\$205,731.33	\$599,731.33	\$599,731.33	\$0.00	\$599,731.33	\$0.00	\$0.00	\$599,731.33	\$599,731.33	\$0.00
210000	Materiales de administración, emisión de documentos	\$104,000.00	-\$43,375.80	\$60,624.20	\$60,624.20	\$0.00	\$60,624.20	\$0.00	\$0.00	\$60,624.20	\$60,624.20	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$80,000.00	-\$32,140.00	\$47,860.00	\$47,860.00	\$0.00	\$47,860.00	\$0.00	\$0.00	\$47,860.00	\$47,860.00	\$0.00
211001	Material de Oficina	\$80,000.00	-\$32,140.00	\$47,860.00	\$47,860.00	\$0.00	\$47,860.00	\$0.00	\$0.00	\$47,860.00	\$47,860.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$24,000.00	-\$11,235.80	\$12,764.20	\$12,764.20	\$0.00	\$12,764.20	\$0.00	\$0.00	\$12,764.20	\$12,764.20	\$0.00
214001	Material para Bienes Informáticos	\$24,000.00	-\$11,235.80	\$12,764.20	\$12,764.20	\$0.00	\$12,764.20	\$0.00	\$0.00	\$12,764.20	\$12,764.20	\$0.00
260000	Combustibles, lubricantes y aditivos	\$290,000.00	\$249,107.13	\$539,107.13	\$539,107.13	\$0.00	\$539,107.13	\$0.00	\$0.00	\$539,107.13	\$539,107.13	\$0.00
261000	Combustibles, lubricantes y aditivos	\$290,000.00	\$249,107.13	\$539,107.13	\$539,107.13	\$0.00	\$539,107.13	\$0.00	\$0.00	\$539,107.13	\$539,107.13	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$290,000.00	\$249,107.13	\$539,107.13	\$539,107.13	\$0.00	\$539,107.13	\$0.00	\$0.00	\$539,107.13	\$539,107.13	\$0.00
FOFYR 2022		\$394,000.00	\$205,73...	\$599,731.33	\$599,731.33	\$0.00	\$599,731.33	\$0.00	\$0.00	\$599,731.33	\$599,731.33	\$0.00
111 ISR 2022												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$284,730.96	\$284,730.96	\$284,730.96	\$0.00	\$284,730.96	\$0.00	\$0.00	\$284,730.96	\$284,730.96	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$284,730.96	\$284,730.96	\$284,730.96	\$0.00	\$284,730.96	\$0.00	\$0.00	\$284,730.96	\$284,730.96	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$284,730.96	\$284,730.96	\$284,730.96	\$0.00	\$284,730.96	\$0.00	\$0.00	\$284,730.96	\$284,730.96	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$284,730.96	\$284,730.96	\$284,730.96	\$0.00	\$284,730.96	\$0.00	\$0.00	\$284,730.96	\$284,730.96	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,068,220...	\$1,068,220.96	\$1,068,220.96	\$0.00	\$1,068,220.96	\$0.00	\$0.00	\$1,068,220.96	\$1,068,220.96	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$0.00	\$65,222.64	\$65,222.64	\$65,222.64	\$0.00	\$65,222.64	\$0.00	\$0.00	\$65,222.64	\$65,222.64	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$65,222.64	\$65,222.64	\$65,222.64	\$0.00	\$65,222.64	\$0.00	\$0.00	\$65,222.64	\$65,222.64	\$0.00
331001	Servicios legales	\$0.00	\$65,222.64	\$65,222.64	\$65,222.64	\$0.00	\$65,222.64	\$0.00	\$0.00	\$65,222.64	\$65,222.64	\$0.00
380000	Servicios oficiales	\$0.00	\$1,002,998...	\$1,002,998.32	\$1,002,998.32	\$0.00	\$1,002,998.32	\$0.00	\$0.00	\$1,002,998.32	\$1,002,998.32	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$1,002,998...	\$1,002,998.32	\$1,002,998.32	\$0.00	\$1,002,998.32	\$0.00	\$0.00	\$1,002,998.32	\$1,002,998.32	\$0.00
382001	Gastos de orden social	\$0.00	\$1,002,998...	\$1,002,998.32	\$1,002,998.32	\$0.00	\$1,002,998.32	\$0.00	\$0.00	\$1,002,998.32	\$1,002,998.32	\$0.00
ISR 2022		\$0.00	\$1,352,9...	\$1,352,951.92	\$1,352,951.92	\$0.00	\$1,352,951.92	\$0.00	\$0.00	\$1,352,951.92	\$1,352,951.92	\$0.00
112 FEIEF 2022												
300000	SERVICIOS GENERALES	\$0.00	\$79,132.14	\$79,132.14	\$79,132.14	\$0.00	\$79,132.14	\$0.00	\$0.00	\$79,132.14	\$79,132.14	\$0.00
380000	Servicios oficiales	\$0.00	\$79,132.14	\$79,132.14	\$79,132.14	\$0.00	\$79,132.14	\$0.00	\$0.00	\$79,132.14	\$79,132.14	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$79,132.14	\$79,132.14	\$79,132.14	\$0.00	\$79,132.14	\$0.00	\$0.00	\$79,132.14	\$79,132.14	\$0.00
382001	Gastos de orden social	\$0.00	\$79,132.14	\$79,132.14	\$79,132.14	\$0.00	\$79,132.14	\$0.00	\$0.00	\$79,132.14	\$79,132.14	\$0.00
FEIEF 2022		\$0.00	\$79,132.14	\$79,132.14	\$79,132.14	\$0.00	\$79,132.14	\$0.00	\$0.00	\$79,132.14	\$79,132.14	\$0.00
114 ISR ENAJENACION DE BIENES 2022												
300000	SERVICIOS GENERALES	\$0.00	\$87,595.94	\$87,595.94	\$87,595.94	\$0.00	\$87,595.94	\$0.00	\$0.00	\$87,595.94	\$87,595.94	\$0.00
380000	Servicios oficiales	\$0.00	\$87,595.94	\$87,595.94	\$87,595.94	\$0.00	\$87,595.94	\$0.00	\$0.00	\$87,595.94	\$87,595.94	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y 18/ene./2023
hora de Impresión 03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382000	Gastos de orden social y cultural	\$0.00	\$87,595.94	\$87,595.94	\$87,595.94	\$0.00	\$87,595.94	\$0.00	\$0.00	\$87,595.94	\$87,595.94	\$0.00
382001	Gastos de orden social	\$0.00	\$87,595.94	\$87,595.94	\$87,595.94	\$0.00	\$87,595.94	\$0.00	\$0.00	\$87,595.94	\$87,595.94	\$0.00
ISR ENAJENACION DE BIENES 2022		\$0.00	\$87,595.94	\$87,595.94	\$87,595.94	\$0.00	\$87,595.94	\$0.00	\$0.00	\$87,595.94	\$87,595.94	\$0.00
116 RECFIS EXTRAORDINARIO												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$2,597,271.80	\$2,597,271.90	\$2,597,271.80	\$0.10	\$2,597,271.80	\$0.00	\$0.10	\$2,597,271.80	\$2,597,271.80	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$2,597,271.80	\$2,597,271.90	\$2,597,271.80	\$0.10	\$2,597,271.80	\$0.00	\$0.10	\$2,597,271.80	\$2,597,271.80	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$2,597,271.80	\$2,597,271.90	\$2,597,271.80	\$0.10	\$2,597,271.80	\$0.00	\$0.10	\$2,597,271.80	\$2,597,271.80	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$2,597,271.80	\$2,597,271.90	\$2,597,271.80	\$0.10	\$2,597,271.80	\$0.00	\$0.10	\$2,597,271.80	\$2,597,271.80	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,962,720.00	\$1,962,720.00	\$1,962,720.00	\$0.00	\$1,962,720.00	\$0.00	\$0.00	\$1,962,720.00	\$1,962,720.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$1,962,720.00	\$1,962,720.00	\$1,962,720.00	\$0.00	\$1,962,720.00	\$0.00	\$0.00	\$1,962,720.00	\$1,962,720.00	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$1,962,720.00	\$1,962,720.00	\$1,962,720.00	\$0.00	\$1,962,720.00	\$0.00	\$0.00	\$1,962,720.00	\$1,962,720.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$1,962,720.00	\$1,962,720.00	\$1,962,720.00	\$0.00	\$1,962,720.00	\$0.00	\$0.00	\$1,962,720.00	\$1,962,720.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$7,440,008.10	\$7,440,008.10	\$7,440,008.10	\$0.00	\$7,440,008.10	\$0.00	\$0.00	\$7,440,008.10	\$7,440,008.10	\$0.00
440000	Ayudas sociales	\$0.00	\$7,440,008.10	\$7,440,008.10	\$7,440,008.10	\$0.00	\$7,440,008.10	\$0.00	\$0.00	\$7,440,008.10	\$7,440,008.10	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$4,129,484.10	\$4,129,484.10	\$4,129,484.10	\$0.00	\$4,129,484.10	\$0.00	\$0.00	\$4,129,484.10	\$4,129,484.10	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$4,129,484.10	\$4,129,484.10	\$4,129,484.10	\$0.00	\$4,129,484.10	\$0.00	\$0.00	\$4,129,484.10	\$4,129,484.10	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,310,524.00	\$3,310,524.00	\$3,310,524.00	\$0.00	\$3,310,524.00	\$0.00	\$0.00	\$3,310,524.00	\$3,310,524.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$3,310,524.00	\$3,310,524.00	\$3,310,524.00	\$0.00	\$3,310,524.00	\$0.00	\$0.00	\$3,310,524.00	\$3,310,524.00	\$0.00
RECFIS EXTRAORDINARIO		\$0.00	\$12,000,000.00	\$12,000,000.00	\$11,999,999.90	\$0.10	\$11,999,999.90	\$0.00	\$0.10	\$11,999,999.90	\$11,999,999.90	\$0.00
117 FOCOM 2022												
300000	SERVICIOS GENERALES	\$0.00	\$539,002.00	\$539,002.00	\$539,002.00	\$0.00	\$539,002.00	\$0.00	\$0.00	\$539,002.00	\$539,002.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$35,704.40	\$35,704.40	\$35,704.40	\$0.00	\$35,704.40	\$0.00	\$0.00	\$35,704.40	\$35,704.40	\$0.00
329000	Otros arrendamientos	\$0.00	\$35,704.40	\$35,704.40	\$35,704.40	\$0.00	\$35,704.40	\$0.00	\$0.00	\$35,704.40	\$35,704.40	\$0.00
329001	Otros arrendamientos	\$0.00	\$35,704.40	\$35,704.40	\$35,704.40	\$0.00	\$35,704.40	\$0.00	\$0.00	\$35,704.40	\$35,704.40	\$0.00
380000	Servicios oficiales	\$0.00	\$503,297.60	\$503,297.60	\$503,297.60	\$0.00	\$503,297.60	\$0.00	\$0.00	\$503,297.60	\$503,297.60	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$503,297.60	\$503,297.60	\$503,297.60	\$0.00	\$503,297.60	\$0.00	\$0.00	\$503,297.60	\$503,297.60	\$0.00
382001	Gastos de orden social	\$0.00	\$503,297.60	\$503,297.60	\$503,297.60	\$0.00	\$503,297.60	\$0.00	\$0.00	\$503,297.60	\$503,297.60	\$0.00
FOCOM 2022		\$0.00	\$539,002.00	\$539,002.00	\$539,002.00	\$0.00	\$539,002.00	\$0.00	\$0.00	\$539,002.00	\$539,002.00	\$0.00
HUAUTLA PROSPERO, DINAMICO Y DE C		\$9,474,797.83	\$14,824,490.20	\$24,299,490.30	\$23,687,490.20	\$612,000.10	\$23,687,490.20	\$0.00	\$612,000.10	\$23,687,490.20	\$23,687,490.20	\$0.00
P003 MUNICIPIO CON BIENESTAR SOCIAL												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

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hora de Impresión 03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
101 RECFIS 2022												
200000	MATERIALES Y SUMINISTROS	\$160,000.00	-\$10,838.55	\$149,161.45	\$149,161.45	\$0.00	\$149,161.45	\$0.00	\$0.00	\$149,161.45	\$149,161.45	\$0.00
210000	Materiales de administración, emisión de documentos	\$20,000.00	\$2,796.64	\$22,796.64	\$22,796.64	\$0.00	\$22,796.64	\$0.00	\$0.00	\$22,796.64	\$22,796.64	\$0.00
216000	Material de limpieza	\$20,000.00	\$2,796.64	\$22,796.64	\$22,796.64	\$0.00	\$22,796.64	\$0.00	\$0.00	\$22,796.64	\$22,796.64	\$0.00
216001	Material de Limpieza	\$20,000.00	\$2,796.64	\$22,796.64	\$22,796.64	\$0.00	\$22,796.64	\$0.00	\$0.00	\$22,796.64	\$22,796.64	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$100,000.00	\$12,206.13	\$112,206.13	\$112,206.13	\$0.00	\$112,206.13	\$0.00	\$0.00	\$112,206.13	\$112,206.13	\$0.00
246000	Material eléctrico y electrónico	\$80,000.00	\$4,262.90	\$84,262.90	\$84,262.90	\$0.00	\$84,262.90	\$0.00	\$0.00	\$84,262.90	\$84,262.90	\$0.00
246001	Material Eléctrico	\$80,000.00	\$4,262.90	\$84,262.90	\$84,262.90	\$0.00	\$84,262.90	\$0.00	\$0.00	\$84,262.90	\$84,262.90	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$7,943.23	\$27,943.23	\$27,943.23	\$0.00	\$27,943.23	\$0.00	\$0.00	\$27,943.23	\$27,943.23	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$20,000.00	\$7,943.23	\$27,943.23	\$27,943.23	\$0.00	\$27,943.23	\$0.00	\$0.00	\$27,943.23	\$27,943.23	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$40,000.00	-\$25,841.32	\$14,158.68	\$14,158.68	\$0.00	\$14,158.68	\$0.00	\$0.00	\$14,158.68	\$14,158.68	\$0.00
291000	Herramientas menores	\$40,000.00	-\$25,841.32	\$14,158.68	\$14,158.68	\$0.00	\$14,158.68	\$0.00	\$0.00	\$14,158.68	\$14,158.68	\$0.00
291001	Herramientas Menores	\$40,000.00	-\$25,841.32	\$14,158.68	\$14,158.68	\$0.00	\$14,158.68	\$0.00	\$0.00	\$14,158.68	\$14,158.68	\$0.00
300000	SERVICIOS GENERALES	\$140,000.00	-\$100,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
320000	Servicios de arrendamiento	\$50,000.00	-\$10,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
322000	Arrendamiento de edificios	\$50,000.00	-\$10,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
322001	Arrendamiento de edificios	\$50,000.00	-\$10,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECFIS 2022		\$300,000.00	-\$110,838.55	\$189,161.45	\$189,161.45	\$0.00	\$189,161.45	\$0.00	\$0.00	\$189,161.45	\$189,161.45	\$0.00
103 FFM 2022												
200000	MATERIALES Y SUMINISTROS	\$356,500.00	-\$32,658.27	\$323,841.73	\$143,841.73	\$180,000.00	\$143,841.73	\$0.00	\$180,000.00	\$143,841.73	\$143,841.73	\$0.00
210000	Materiales de administración, emisión de documentos	\$100,000.00	-\$77,942.01	\$22,057.99	\$22,057.99	\$0.00	\$22,057.99	\$0.00	\$0.00	\$22,057.99	\$22,057.99	\$0.00
216000	Material de limpieza	\$100,000.00	-\$77,942.01	\$22,057.99	\$22,057.99	\$0.00	\$22,057.99	\$0.00	\$0.00	\$22,057.99	\$22,057.99	\$0.00
216001	Material de Limpieza	\$100,000.00	-\$77,942.01	\$22,057.99	\$22,057.99	\$0.00	\$22,057.99	\$0.00	\$0.00	\$22,057.99	\$22,057.99	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$166,500.00	\$118,614.56	\$285,114.56	\$105,114.56	\$180,000.00	\$105,114.56	\$0.00	\$180,000.00	\$105,114.56	\$105,114.56	\$0.00
241000	Productos minerales no metálicos	\$15,000.00	-\$2,860.22	\$12,139.78	\$12,139.78	\$0.00	\$12,139.78	\$0.00	\$0.00	\$12,139.78	\$12,139.78	\$0.00
241001	Productos minerales no metálicos	\$15,000.00	-\$2,860.22	\$12,139.78	\$12,139.78	\$0.00	\$12,139.78	\$0.00	\$0.00	\$12,139.78	\$12,139.78	\$0.00
242000	Cemento y productos de concreto	\$16,500.00	-\$15,037.58	\$1,462.42	\$1,462.42	\$0.00	\$1,462.42	\$0.00	\$0.00	\$1,462.42	\$1,462.42	\$0.00
242001	Cemento y productos de concreto	\$16,500.00	-\$15,037.58	\$1,462.42	\$1,462.42	\$0.00	\$1,462.42	\$0.00	\$0.00	\$1,462.42	\$1,462.42	\$0.00
243000	Cal, yeso y productos de yeso	\$15,000.00	-\$14,336.20	\$663.80	\$663.80	\$0.00	\$663.80	\$0.00	\$0.00	\$663.80	\$663.80	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
243001	Cal, yeso y productos de yeso	\$15,000.00	-\$14,336.20	\$663.80	\$663.80	\$0.00	\$663.80	\$0.00	\$0.00	\$663.80	\$663.80	\$0.00
244000	Madera y productos de madera	\$25,000.00	-\$22,465.50	\$2,534.50	\$2,534.50	\$0.00	\$2,534.50	\$0.00	\$0.00	\$2,534.50	\$2,534.50	\$0.00
244001	Madera y productos de madera	\$25,000.00	-\$22,465.50	\$2,534.50	\$2,534.50	\$0.00	\$2,534.50	\$0.00	\$0.00	\$2,534.50	\$2,534.50	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$12,867.00	\$12,867.00	\$12,867.00	\$0.00	\$12,867.00	\$0.00	\$0.00	\$12,867.00	\$12,867.00	\$0.00
246001	Material Eléctrico	\$0.00	\$12,867.00	\$12,867.00	\$12,867.00	\$0.00	\$12,867.00	\$0.00	\$0.00	\$12,867.00	\$12,867.00	\$0.00
247000	Artículos metálicos para la construcción	\$45,000.00	-\$36,206.76	\$8,793.24	\$8,793.24	\$0.00	\$8,793.24	\$0.00	\$0.00	\$8,793.24	\$8,793.24	\$0.00
247001	Artículos metálicos para la construcción	\$45,000.00	-\$36,206.76	\$8,793.24	\$8,793.24	\$0.00	\$8,793.24	\$0.00	\$0.00	\$8,793.24	\$8,793.24	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$196,653.82	\$246,653.82	\$66,653.82	\$180,000.00	\$66,653.82	\$0.00	\$180,000.00	\$66,653.82	\$66,653.82	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$196,653.82	\$246,653.82	\$66,653.82	\$180,000.00	\$66,653.82	\$0.00	\$180,000.00	\$66,653.82	\$66,653.82	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$40,000.00	-\$36,005.00	\$3,995.00	\$3,995.00	\$0.00	\$3,995.00	\$0.00	\$0.00	\$3,995.00	\$3,995.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$40,000.00	-\$36,005.00	\$3,995.00	\$3,995.00	\$0.00	\$3,995.00	\$0.00	\$0.00	\$3,995.00	\$3,995.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$40,000.00	-\$36,005.00	\$3,995.00	\$3,995.00	\$0.00	\$3,995.00	\$0.00	\$0.00	\$3,995.00	\$3,995.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$50,000.00	-\$37,325.82	\$12,674.18	\$12,674.18	\$0.00	\$12,674.18	\$0.00	\$0.00	\$12,674.18	\$12,674.18	\$0.00
291000	Herramientas menores	\$0.00	\$6,209.58	\$6,209.58	\$6,209.58	\$0.00	\$6,209.58	\$0.00	\$0.00	\$6,209.58	\$6,209.58	\$0.00
291001	Herramientas Menores	\$0.00	\$6,209.58	\$6,209.58	\$6,209.58	\$0.00	\$6,209.58	\$0.00	\$0.00	\$6,209.58	\$6,209.58	\$0.00
292000	Refacciones y accesorios menores de edificios	\$30,000.00	-\$25,488.60	\$4,511.40	\$4,511.40	\$0.00	\$4,511.40	\$0.00	\$0.00	\$4,511.40	\$4,511.40	\$0.00
292001	Refacciones y accesorios menores de edificios	\$30,000.00	-\$25,488.60	\$4,511.40	\$4,511.40	\$0.00	\$4,511.40	\$0.00	\$0.00	\$4,511.40	\$4,511.40	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	-\$18,046.80	\$1,953.20	\$1,953.20	\$0.00	\$1,953.20	\$0.00	\$0.00	\$1,953.20	\$1,953.20	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	-\$18,046.80	\$1,953.20	\$1,953.20	\$0.00	\$1,953.20	\$0.00	\$0.00	\$1,953.20	\$1,953.20	\$0.00
300000	SERVICIOS GENERALES	\$340,000.00	\$20,083.99	\$360,083.99	\$292,200.99	\$67,883.00	\$292,200.99	\$0.00	\$67,883.00	\$292,200.99	\$292,200.99	\$0.00
310000	Servicios básicos	\$0.00	\$63,883.00	\$63,883.00	\$0.00	\$63,883.00	\$0.00	\$0.00	\$63,883.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$63,883.00	\$63,883.00	\$0.00	\$63,883.00	\$0.00	\$0.00	\$63,883.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$63,883.00	\$63,883.00	\$0.00	\$63,883.00	\$0.00	\$0.00	\$63,883.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$260,000.00	\$19,738.99	\$279,738.99	\$275,738.99	\$4,000.00	\$275,738.99	\$0.00	\$4,000.00	\$275,738.99	\$275,738.99	\$0.00
322000	Arrendamiento de edificios	\$260,000.00	\$19,738.99	\$279,738.99	\$275,738.99	\$4,000.00	\$275,738.99	\$0.00	\$4,000.00	\$275,738.99	\$275,738.99	\$0.00
322001	Arrendamiento de edificios	\$260,000.00	\$19,738.99	\$279,738.99	\$275,738.99	\$4,000.00	\$275,738.99	\$0.00	\$4,000.00	\$275,738.99	\$275,738.99	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$80,000.00	-\$63,538.00	\$16,462.00	\$16,462.00	\$0.00	\$16,462.00	\$0.00	\$0.00	\$16,462.00	\$16,462.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$30,000.00	-\$21,658.00	\$8,342.00	\$8,342.00	\$0.00	\$8,342.00	\$0.00	\$0.00	\$8,342.00	\$8,342.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$30,000.00	-\$21,658.00	\$8,342.00	\$8,342.00	\$0.00	\$8,342.00	\$0.00	\$0.00	\$8,342.00	\$8,342.00	\$0.00
359000	Servicios de jardinería y fumigación	\$50,000.00	-\$41,880.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
359001	Servicios de jardinería y fumigación	\$50,000.00	-\$41,880.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
FFM 2022		\$696,500.00	-\$12,574.28	\$683,925.72	\$436,042.72	\$247,883.00	\$436,042.72	\$0.00	\$247,883.00	\$436,042.72	\$436,042.72	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y18/ene./2023

hora de Impresión03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$0.00	\$40,020.00	\$40,020.00	\$40,020.00	\$0.00	\$40,020.00	\$0.00	\$0.00	\$40,020.00	\$40,020.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$40,020.00	\$40,020.00	\$40,020.00	\$0.00	\$40,020.00	\$0.00	\$0.00	\$40,020.00	\$40,020.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$40,020.00	\$40,020.00	\$40,020.00	\$0.00	\$40,020.00	\$0.00	\$0.00	\$40,020.00	\$40,020.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$40,020.00	\$40,020.00	\$40,020.00	\$0.00	\$40,020.00	\$0.00	\$0.00	\$40,020.00	\$40,020.00	\$0.00
IEPS TABACOS 2022		\$0.00	\$40,020.00	\$40,020.00	\$40,020.00	\$0.00	\$40,020.00	\$0.00	\$0.00	\$40,020.00	\$40,020.00	\$0.00
105 IEPS GASOLINA 2022												
200000	MATERIALES Y SUMINISTROS	\$36,000.00	-\$26,298.00	\$9,702.00	\$9,702.00	\$0.00	\$9,702.00	\$0.00	\$0.00	\$9,702.00	\$9,702.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$36,000.00	-\$26,298.00	\$9,702.00	\$9,702.00	\$0.00	\$9,702.00	\$0.00	\$0.00	\$9,702.00	\$9,702.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$36,000.00	-\$26,298.00	\$9,702.00	\$9,702.00	\$0.00	\$9,702.00	\$0.00	\$0.00	\$9,702.00	\$9,702.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$36,000.00	-\$26,298.00	\$9,702.00	\$9,702.00	\$0.00	\$9,702.00	\$0.00	\$0.00	\$9,702.00	\$9,702.00	\$0.00
IEPS GASOLINA 2022		\$36,000.00	-\$26,298.00	\$9,702.00	\$9,702.00	\$0.00	\$9,702.00	\$0.00	\$0.00	\$9,702.00	\$9,702.00	\$0.00
106 ISAN 2022												
300000	SERVICIOS GENERALES	\$0.00	\$33,060.00	\$33,060.00	\$33,060.00	\$0.00	\$33,060.00	\$0.00	\$0.00	\$33,060.00	\$33,060.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$33,060.00	\$33,060.00	\$33,060.00	\$0.00	\$33,060.00	\$0.00	\$0.00	\$33,060.00	\$33,060.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$33,060.00	\$33,060.00	\$33,060.00	\$0.00	\$33,060.00	\$0.00	\$0.00	\$33,060.00	\$33,060.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$33,060.00	\$33,060.00	\$33,060.00	\$0.00	\$33,060.00	\$0.00	\$0.00	\$33,060.00	\$33,060.00	\$0.00
ISAN 2022		\$0.00	\$33,060.00	\$33,060.00	\$33,060.00	\$0.00	\$33,060.00	\$0.00	\$0.00	\$33,060.00	\$33,060.00	\$0.00
108 FOFYR 2022												
200000	MATERIALES Y SUMINISTROS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FOFYR 2022		\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MUNICIPIO CON BIENESTAR SOCIAL		\$1,082,500.00	-\$126,630.83	\$955,869.17	\$707,986.17	\$247,883.00	\$707,986.17	\$0.00	\$247,883.00	\$707,986.17	\$707,986.17	\$0.00
P004 MUNICIPIO SEGURO CON JUSTICIA, ARMONIA Y PAZ SOCIAL												
110 FORTAMUN-DF 2022												
100000	SERVICIOS PERSONALES	\$7,316,958.53	-\$472,990.53	\$6,843,968.00	\$6,843,968.00	\$0.00	\$6,843,968.00	\$0.00	\$0.00	\$6,843,968.00	\$6,843,968.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,072,528.00	-\$341,219.00	\$5,731,309.00	\$5,731,309.00	\$0.00	\$5,731,309.00	\$0.00	\$0.00	\$5,731,309.00	\$5,731,309.00	\$0.00
113000	Sueldos base al personal permanente	\$6,072,528.00	-\$341,219.00	\$5,731,309.00	\$5,731,309.00	\$0.00	\$5,731,309.00	\$0.00	\$0.00	\$5,731,309.00	\$5,731,309.00	\$0.00
113001	Sueldos	\$6,072,528.00	-\$341,219.00	\$5,731,309.00	\$5,731,309.00	\$0.00	\$5,731,309.00	\$0.00	\$0.00	\$5,731,309.00	\$5,731,309.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y 18/ene./2023
hora de Impresión 03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
130000	Remuneraciones adicionales y especiales	\$1,034,350.53	-\$55,951.53	\$978,399.00	\$978,399.00	\$0.00	\$978,399.00	\$0.00	\$0.00	\$978,399.00	\$978,399.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$14,400.00	-\$180.00	\$14,220.00	\$14,220.00	\$0.00	\$14,220.00	\$0.00	\$0.00	\$14,220.00	\$14,220.00	\$0.00
131001	Prima Quinquenal	\$14,400.00	-\$180.00	\$14,220.00	\$14,220.00	\$0.00	\$14,220.00	\$0.00	\$0.00	\$14,220.00	\$14,220.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,019,950.53	-\$55,771.53	\$964,179.00	\$964,179.00	\$0.00	\$964,179.00	\$0.00	\$0.00	\$964,179.00	\$964,179.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$5,096.53	\$449.47	\$5,546.00	\$5,546.00	\$0.00	\$5,546.00	\$0.00	\$0.00	\$5,546.00	\$5,546.00	\$0.00
132002	Gratificación Anual	\$1,014,854.00	-\$56,221.00	\$958,633.00	\$958,633.00	\$0.00	\$958,633.00	\$0.00	\$0.00	\$958,633.00	\$958,633.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$10,080.00	\$180.00	\$10,260.00	\$10,260.00	\$0.00	\$10,260.00	\$0.00	\$0.00	\$10,260.00	\$10,260.00	\$0.00
154000	Prestaciones contractuales	\$10,080.00	\$180.00	\$10,260.00	\$10,260.00	\$0.00	\$10,260.00	\$0.00	\$0.00	\$10,260.00	\$10,260.00	\$0.00
154001	Prestaciones Contractuales	\$10,080.00	\$180.00	\$10,260.00	\$10,260.00	\$0.00	\$10,260.00	\$0.00	\$0.00	\$10,260.00	\$10,260.00	\$0.00
160000	Previsiones	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$124,000.00	\$124,000.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$124,000.00	\$0.00
171000	Estímulos	\$0.00	\$124,000.00	\$124,000.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$124,000.00	\$0.00
171001	Estímulos	\$0.00	\$124,000.00	\$124,000.00	\$124,000.00	\$0.00	\$124,000.00	\$0.00	\$0.00	\$124,000.00	\$124,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,955,336.47	\$269,924.79	\$3,225,261.26	\$3,225,261.26	\$0.00	\$3,225,261.26	\$0.00	\$0.00	\$3,225,261.26	\$3,225,261.26	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$34,696.00	\$34,696.00	\$34,696.00	\$0.00	\$34,696.00	\$0.00	\$0.00	\$34,696.00	\$34,696.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$34,696.00	\$34,696.00	\$34,696.00	\$0.00	\$34,696.00	\$0.00	\$0.00	\$34,696.00	\$34,696.00	\$0.00
211001	Material de Oficina	\$0.00	\$34,696.00	\$34,696.00	\$34,696.00	\$0.00	\$34,696.00	\$0.00	\$0.00	\$34,696.00	\$34,696.00	\$0.00
220000	Alimentos y utensilios	\$80,000.00	-\$54,675.00	\$25,325.00	\$25,325.00	\$0.00	\$25,325.00	\$0.00	\$0.00	\$25,325.00	\$25,325.00	\$0.00
221000	Productos alimenticios para personas	\$80,000.00	-\$54,675.00	\$25,325.00	\$25,325.00	\$0.00	\$25,325.00	\$0.00	\$0.00	\$25,325.00	\$25,325.00	\$0.00
221001	Alimentación de Personas	\$80,000.00	-\$54,675.00	\$25,325.00	\$25,325.00	\$0.00	\$25,325.00	\$0.00	\$0.00	\$25,325.00	\$25,325.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$404,336.47	\$117,983.03	\$522,319.50	\$522,319.50	\$0.00	\$522,319.50	\$0.00	\$0.00	\$522,319.50	\$522,319.50	\$0.00
246000	Material eléctrico y electrónico	\$404,336.47	-\$8,893.51	\$395,442.96	\$395,442.96	\$0.00	\$395,442.96	\$0.00	\$0.00	\$395,442.96	\$395,442.96	\$0.00
246001	Material Eléctrico	\$404,336.47	-\$8,893.51	\$395,442.96	\$395,442.96	\$0.00	\$395,442.96	\$0.00	\$0.00	\$395,442.96	\$395,442.96	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$37,063.40	\$37,063.40	\$37,063.40	\$0.00	\$37,063.40	\$0.00	\$0.00	\$37,063.40	\$37,063.40	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$37,063.40	\$37,063.40	\$37,063.40	\$0.00	\$37,063.40	\$0.00	\$0.00	\$37,063.40	\$37,063.40	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$89,813.14	\$89,813.14	\$89,813.14	\$0.00	\$89,813.14	\$0.00	\$0.00	\$89,813.14	\$89,813.14	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$89,813.14	\$89,813.14	\$89,813.14	\$0.00	\$89,813.14	\$0.00	\$0.00	\$89,813.14	\$89,813.14	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$53,000.00	-\$25,144.80	\$27,855.20	\$27,855.20	\$0.00	\$27,855.20	\$0.00	\$0.00	\$27,855.20	\$27,855.20	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$28,000.00	-\$17,948.00	\$10,052.00	\$10,052.00	\$0.00	\$10,052.00	\$0.00	\$0.00	\$10,052.00	\$10,052.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$28,000.00	-\$17,948.00	\$10,052.00	\$10,052.00	\$0.00	\$10,052.00	\$0.00	\$0.00	\$10,052.00	\$10,052.00	\$0.00
259000	Otros productos químicos	\$25,000.00	-\$7,196.80	\$17,803.20	\$17,803.20	\$0.00	\$17,803.20	\$0.00	\$0.00	\$17,803.20	\$17,803.20	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
259001	Otros productos químicos	\$25,000.00	-\$7,196.80	\$17,803.20	\$17,803.20	\$0.00	\$17,803.20	\$0.00	\$0.00	\$17,803.20	\$17,803.20	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,800,000.00	-\$41,509.21	\$1,758,490.79	\$1,758,490.79	\$0.00	\$1,758,490.79	\$0.00	\$0.00	\$1,758,490.79	\$1,758,490.79	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,800,000.00	-\$41,509.21	\$1,758,490.79	\$1,758,490.79	\$0.00	\$1,758,490.79	\$0.00	\$0.00	\$1,758,490.79	\$1,758,490.79	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$1,800,000.00	-\$41,509.21	\$1,758,490.79	\$1,758,490.79	\$0.00	\$1,758,490.79	\$0.00	\$0.00	\$1,758,490.79	\$1,758,490.79	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$230,000.00	\$124,321.96	\$354,321.96	\$354,321.96	\$0.00	\$354,321.96	\$0.00	\$0.00	\$354,321.96	\$354,321.96	\$0.00
271000	Vestuario y uniformes	\$180,000.00	\$91,540.00	\$271,540.00	\$271,540.00	\$0.00	\$271,540.00	\$0.00	\$0.00	\$271,540.00	\$271,540.00	\$0.00
271001	Vestuario, Uniformes	\$180,000.00	\$91,540.00	\$271,540.00	\$271,540.00	\$0.00	\$271,540.00	\$0.00	\$0.00	\$271,540.00	\$271,540.00	\$0.00
272000	Prendas de seguridad y protección personal	\$50,000.00	\$32,781.96	\$82,781.96	\$82,781.96	\$0.00	\$82,781.96	\$0.00	\$0.00	\$82,781.96	\$82,781.96	\$0.00
272001	Prendas de Protección	\$50,000.00	\$32,781.96	\$82,781.96	\$82,781.96	\$0.00	\$82,781.96	\$0.00	\$0.00	\$82,781.96	\$82,781.96	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$388,000.00	\$114,252.81	\$502,252.81	\$502,252.81	\$0.00	\$502,252.81	\$0.00	\$0.00	\$502,252.81	\$502,252.81	\$0.00
291000	Herramientas menores	\$52,000.00	-\$39,431.51	\$12,568.49	\$12,568.49	\$0.00	\$12,568.49	\$0.00	\$0.00	\$12,568.49	\$12,568.49	\$0.00
291001	Herramientas Menores	\$52,000.00	-\$39,431.51	\$12,568.49	\$12,568.49	\$0.00	\$12,568.49	\$0.00	\$0.00	\$12,568.49	\$12,568.49	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$291,000.00	\$194,835.69	\$485,835.69	\$485,835.69	\$0.00	\$485,835.69	\$0.00	\$0.00	\$485,835.69	\$485,835.69	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$291,000.00	\$194,835.69	\$485,835.69	\$485,835.69	\$0.00	\$485,835.69	\$0.00	\$0.00	\$485,835.69	\$485,835.69	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$45,000.00	-\$41,151.37	\$3,848.63	\$3,848.63	\$0.00	\$3,848.63	\$0.00	\$0.00	\$3,848.63	\$3,848.63	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$45,000.00	-\$41,151.37	\$3,848.63	\$3,848.63	\$0.00	\$3,848.63	\$0.00	\$0.00	\$3,848.63	\$3,848.63	\$0.00
300000	SERVICIOS GENERALES	\$4,674,520.00	-\$623,035.50	\$4,051,484.50	\$4,051,484.50	\$0.00	\$4,051,484.50	\$0.00	\$0.00	\$4,051,484.50	\$4,051,484.50	\$0.00
310000	Servicios básicos	\$3,060,000.00	\$68,634.64	\$3,128,634.64	\$3,128,634.64	\$0.00	\$3,128,634.64	\$0.00	\$0.00	\$3,128,634.64	\$3,128,634.64	\$0.00
311000	Energía eléctrica	\$3,000,000.00	\$34,201.29	\$3,034,201.29	\$3,034,201.29	\$0.00	\$3,034,201.29	\$0.00	\$0.00	\$3,034,201.29	\$3,034,201.29	\$0.00
311001	Servicio de Energía Eléctrica	\$3,000,000.00	\$34,201.29	\$3,034,201.29	\$3,034,201.29	\$0.00	\$3,034,201.29	\$0.00	\$0.00	\$3,034,201.29	\$3,034,201.29	\$0.00
313000	Agua	\$60,000.00	\$34,433.35	\$94,433.35	\$94,433.35	\$0.00	\$94,433.35	\$0.00	\$0.00	\$94,433.35	\$94,433.35	\$0.00
313001	Servicio de Agua	\$60,000.00	\$34,433.35	\$94,433.35	\$94,433.35	\$0.00	\$94,433.35	\$0.00	\$0.00	\$94,433.35	\$94,433.35	\$0.00
320000	Servicios de arrendamiento	\$1,074,520.00	-\$589,600.00	\$484,920.00	\$484,920.00	\$0.00	\$484,920.00	\$0.00	\$0.00	\$484,920.00	\$484,920.00	\$0.00
321000	Arrendamiento de terrenos	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
321001	Arrendamiento de terrenos	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$954,520.00	-\$589,600.00	\$364,920.00	\$364,920.00	\$0.00	\$364,920.00	\$0.00	\$0.00	\$364,920.00	\$364,920.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$954,520.00	-\$589,600.00	\$364,920.00	\$364,920.00	\$0.00	\$364,920.00	\$0.00	\$0.00	\$364,920.00	\$364,920.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$40,000.00	-\$24,572.00	\$15,428.00	\$15,428.00	\$0.00	\$15,428.00	\$0.00	\$0.00	\$15,428.00	\$15,428.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$40,000.00	-\$24,572.00	\$15,428.00	\$15,428.00	\$0.00	\$15,428.00	\$0.00	\$0.00	\$15,428.00	\$15,428.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$40,000.00	-\$24,572.00	\$15,428.00	\$15,428.00	\$0.00	\$15,428.00	\$0.00	\$0.00	\$15,428.00	\$15,428.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$120,000.00	\$33,311.47	\$153,311.47	\$153,311.47	\$0.00	\$153,311.47	\$0.00	\$0.00	\$153,311.47	\$153,311.47	\$0.00
345000	Seguro de bienes patrimoniales	\$120,000.00	\$33,311.47	\$153,311.47	\$153,311.47	\$0.00	\$153,311.47	\$0.00	\$0.00	\$153,311.47	\$153,311.47	\$0.00
345001	Seguros	\$120,000.00	\$33,311.47	\$153,311.47	\$153,311.47	\$0.00	\$153,311.47	\$0.00	\$0.00	\$153,311.47	\$153,311.47	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y 18/ene./2023
hora de Impresión 03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
350000	Servicios de instalación, reparación, mantenimiento y conservación de inmuebles	\$180,000.00	\$8,152.35	\$188,152.35	\$188,152.35	\$0.00	\$188,152.35	\$0.00	\$0.00	\$188,152.35	\$188,152.35	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y bienes informáticos	\$0.00	\$24,568.80	\$24,568.80	\$24,568.80	\$0.00	\$24,568.80	\$0.00	\$0.00	\$24,568.80	\$24,568.80	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$24,568.80	\$24,568.80	\$24,568.80	\$0.00	\$24,568.80	\$0.00	\$0.00	\$24,568.80	\$24,568.80	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	-\$56,488.45	\$93,511.55	\$93,511.55	\$0.00	\$93,511.55	\$0.00	\$0.00	\$93,511.55	\$93,511.55	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$150,000.00	-\$56,488.45	\$93,511.55	\$93,511.55	\$0.00	\$93,511.55	\$0.00	\$0.00	\$93,511.55	\$93,511.55	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos	\$30,000.00	-\$19,928.00	\$10,072.00	\$10,072.00	\$0.00	\$10,072.00	\$0.00	\$0.00	\$10,072.00	\$10,072.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$30,000.00	-\$19,928.00	\$10,072.00	\$10,072.00	\$0.00	\$10,072.00	\$0.00	\$0.00	\$10,072.00	\$10,072.00	\$0.00
370000	Servicios de traslado y viáticos	\$50,000.00	-\$31,089.96	\$18,910.04	\$18,910.04	\$0.00	\$18,910.04	\$0.00	\$0.00	\$18,910.04	\$18,910.04	\$0.00
375000	Viáticos en el país	\$50,000.00	-\$31,089.96	\$18,910.04	\$18,910.04	\$0.00	\$18,910.04	\$0.00	\$0.00	\$18,910.04	\$18,910.04	\$0.00
375001	Viáticos en el país	\$50,000.00	-\$31,089.96	\$18,910.04	\$18,910.04	\$0.00	\$18,910.04	\$0.00	\$0.00	\$18,910.04	\$18,910.04	\$0.00
380000	Servicios oficiales	\$20,000.00	-\$12,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
382000	Gastos de orden social y cultural	\$20,000.00	-\$12,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
382001	Gastos de orden social	\$20,000.00	-\$12,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
390000	Otros servicios generales	\$130,000.00	-\$75,872.00	\$54,128.00	\$54,128.00	\$0.00	\$54,128.00	\$0.00	\$0.00	\$54,128.00	\$54,128.00	\$0.00
392000	Impuestos y derechos	\$130,000.00	-\$75,872.00	\$54,128.00	\$54,128.00	\$0.00	\$54,128.00	\$0.00	\$0.00	\$54,128.00	\$54,128.00	\$0.00
392001	Impuestos y Derechos	\$130,000.00	-\$75,872.00	\$54,128.00	\$54,128.00	\$0.00	\$54,128.00	\$0.00	\$0.00	\$54,128.00	\$54,128.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$285,400.00	\$285,400.00	\$285,400.00	\$0.00	\$285,400.00	\$0.00	\$0.00	\$192,400.00	\$192,400.00	\$93,000.00
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$285,400.00	\$285,400.00	\$285,400.00	\$0.00	\$285,400.00	\$0.00	\$0.00	\$192,400.00	\$192,400.00	\$93,000.00
414000	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$285,400.00	\$285,400.00	\$285,400.00	\$0.00	\$285,400.00	\$0.00	\$0.00	\$192,400.00	\$192,400.00	\$93,000.00
414001	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$285,400.00	\$285,400.00	\$285,400.00	\$0.00	\$285,400.00	\$0.00	\$0.00	\$192,400.00	\$192,400.00	\$93,000.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$100,000.00	\$960,449.93	\$1,060,449.93	\$1,040,344.33	\$20,105.60	\$1,040,344.33	\$0.00	\$20,105.60	\$1,040,344.33	\$1,040,344.33	\$0.00
510000	Mobiliario y equipo de administración	\$30,000.00	-\$13,002.00	\$16,998.00	\$16,998.00	\$0.00	\$16,998.00	\$0.00	\$0.00	\$16,998.00	\$16,998.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$16,998.00	\$16,998.00	\$16,998.00	\$0.00	\$16,998.00	\$0.00	\$0.00	\$16,998.00	\$16,998.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$16,998.00	\$16,998.00	\$16,998.00	\$0.00	\$16,998.00	\$0.00	\$0.00	\$16,998.00	\$16,998.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$507,005.60	\$507,005.60	\$486,900.00	\$20,105.60	\$486,900.00	\$0.00	\$20,105.60	\$486,900.00	\$486,900.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$486,900.00	\$486,900.00	\$486,900.00	\$0.00	\$486,900.00	\$0.00	\$0.00	\$486,900.00	\$486,900.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$486,900.00	\$486,900.00	\$486,900.00	\$0.00	\$486,900.00	\$0.00	\$0.00	\$486,900.00	\$486,900.00	\$0.00
542000	Carrocerías y remolques	\$0.00	\$20,105.60	\$20,105.60	\$0.00	\$20,105.60	\$0.00	\$0.00	\$20,105.60	\$0.00	\$0.00	\$0.00
542001	Carrocerías y remolques	\$0.00	\$20,105.60	\$20,105.60	\$0.00	\$20,105.60	\$0.00	\$0.00	\$20,105.60	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
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Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
560000	Maquinaria, otros equipos y herramientas	\$70,000.00	\$466,446.33	\$536,446.33	\$536,446.33	\$0.00	\$536,446.33	\$0.00	\$0.00	\$536,446.33	\$536,446.33	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$67,332.20	\$67,332.20	\$67,332.20	\$0.00	\$67,332.20	\$0.00	\$0.00	\$67,332.20	\$67,332.20	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$67,332.20	\$67,332.20	\$67,332.20	\$0.00	\$67,332.20	\$0.00	\$0.00	\$67,332.20	\$67,332.20	\$0.00
567000	Herramientas y máquinas-herramienta	\$70,000.00	-\$53,017.87	\$16,982.13	\$16,982.13	\$0.00	\$16,982.13	\$0.00	\$0.00	\$16,982.13	\$16,982.13	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$70,000.00	-\$53,017.87	\$16,982.13	\$16,982.13	\$0.00	\$16,982.13	\$0.00	\$0.00	\$16,982.13	\$16,982.13	\$0.00
569000	Otros equipos	\$0.00	\$452,132.00	\$452,132.00	\$452,132.00	\$0.00	\$452,132.00	\$0.00	\$0.00	\$452,132.00	\$452,132.00	\$0.00
569001	Otros equipos	\$0.00	\$452,132.00	\$452,132.00	\$452,132.00	\$0.00	\$452,132.00	\$0.00	\$0.00	\$452,132.00	\$452,132.00	\$0.00
FORTAMUN-DF 2022		\$15,046,815.00	\$419,74...	\$15,466,563.69	\$15,446,458.09	\$20,105.60	\$15,446,458.09	\$0.00	\$20,105.60	\$15,353,458.09	\$15,353,458.09	\$93,000.00
MUNICIPIO SEGURO CON JUSTICIA, ARM		\$15,046,815.00	\$419,74...	\$15,466,563.69	\$15,446,458.09	\$20,105.60	\$15,446,458.09	\$0.00	\$20,105.60	\$15,353,458.09	\$15,353,458.09	\$93,000.00
P005 HUAUTLA CON DESARROLLO SOSTENIBLE												
101 RECFIS 2022												
300000	SERVICIOS GENERALES	\$974,480.00	-\$43,680.12	\$930,799.88	\$930,799.88	\$0.00	\$930,799.88	\$0.00	\$0.00	\$930,799.88	\$930,799.88	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$924,480.00	-\$22,080.12	\$902,399.88	\$902,399.88	\$0.00	\$902,399.88	\$0.00	\$0.00	\$902,399.88	\$902,399.88	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$924,480.00	-\$22,080.12	\$902,399.88	\$902,399.88	\$0.00	\$902,399.88	\$0.00	\$0.00	\$902,399.88	\$902,399.88	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$924,480.00	-\$22,080.12	\$902,399.88	\$902,399.88	\$0.00	\$902,399.88	\$0.00	\$0.00	\$902,399.88	\$902,399.88	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$50,000.00	-\$21,600.00	\$28,400.00	\$28,400.00	\$0.00	\$28,400.00	\$0.00	\$0.00	\$28,400.00	\$28,400.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$21,600.00	\$28,400.00	\$28,400.00	\$0.00	\$28,400.00	\$0.00	\$0.00	\$28,400.00	\$28,400.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$50,000.00	-\$21,600.00	\$28,400.00	\$28,400.00	\$0.00	\$28,400.00	\$0.00	\$0.00	\$28,400.00	\$28,400.00	\$0.00
RECFIS 2022		\$974,480.00	-\$43,680.12	\$930,799.88	\$930,799.88	\$0.00	\$930,799.88	\$0.00	\$0.00	\$930,799.88	\$930,799.88	\$0.00
103 FFM 2022												
300000	SERVICIOS GENERALES	\$130,000.00	\$109,490.00	\$239,490.00	\$239,490.00	\$0.00	\$239,490.00	\$0.00	\$0.00	\$239,490.00	\$239,490.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$217,360.00	\$217,360.00	\$217,360.00	\$0.00	\$217,360.00	\$0.00	\$0.00	\$217,360.00	\$217,360.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$217,360.00	\$217,360.00	\$217,360.00	\$0.00	\$217,360.00	\$0.00	\$0.00	\$217,360.00	\$217,360.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$217,360.00	\$217,360.00	\$217,360.00	\$0.00	\$217,360.00	\$0.00	\$0.00	\$217,360.00	\$217,360.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$30,000.00	-\$7,870.00	\$22,130.00	\$22,130.00	\$0.00	\$22,130.00	\$0.00	\$0.00	\$22,130.00	\$22,130.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$30,000.00	-\$7,870.00	\$22,130.00	\$22,130.00	\$0.00	\$22,130.00	\$0.00	\$0.00	\$22,130.00	\$22,130.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$30,000.00	-\$7,870.00	\$22,130.00	\$22,130.00	\$0.00	\$22,130.00	\$0.00	\$0.00	\$22,130.00	\$22,130.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FFM 2022		\$130,000.00	\$109,49...	\$239,490.00	\$239,490.00	\$0.00	\$239,490.00	\$0.00	\$0.00	\$239,490.00	\$239,490.00	\$0.00
109 FAISM 2022												
600000	INVERSION PUBLICA	\$61,350,000.00	-\$61,348,0...	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$61,350,000.00	-\$61,350,0...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$3,900,000.00	-\$3,900,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$3,900,000.00	-\$3,900,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$5,700,000.00	-\$5,700,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$5,700,000.00	-\$5,700,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$49,350,000.00	-\$49,350,0...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$49,350,000.00	-\$49,350,0...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$2,400,000.00	-\$2,400,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$2,400,000.00	-\$2,400,00...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
620000	Obra pública en bienes propios	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
621000	Edificación habitacional	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
621001	Edificación habitacional	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$1,403,998.00	-\$1,403,99...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
850000	Convenios	\$1,403,998.00	-\$1,403,99...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853000	Otros Convenios	\$1,403,998.00	-\$1,403,99...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853001	Otros Convenios	\$1,403,998.00	-\$1,403,99...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FAISM 2022		\$62,753,998.00	-\$62,751,9...	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
115 HIDROCARBUROS 2022												
300000	SERVICIOS GENERALES	\$0.00	\$323,951.83	\$323,951.83	\$0.00	\$323,951.83	\$0.00	\$0.00	\$323,951.83	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$323,951.83	\$323,951.83	\$0.00	\$323,951.83	\$0.00	\$0.00	\$323,951.83	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$323,951.83	\$323,951.83	\$0.00	\$323,951.83	\$0.00	\$0.00	\$323,951.83	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$323,951.83	\$323,951.83	\$0.00	\$323,951.83	\$0.00	\$0.00	\$323,951.83	\$0.00	\$0.00	\$0.00
HIDROCARBUROS 2022		\$0.00	\$323,95...	\$323,951.83	\$0.00	\$323,951.83	\$0.00	\$0.00	\$323,951.83	\$0.00	\$0.00	\$0.00
116 RECFIS EXTRAORDINARIO												
300000	SERVICIOS GENERALES	\$0.00	\$14,615,78...	\$14,615,780.00	\$14,615,780.00	\$0.00	\$14,615,780.00	\$0.00	\$0.00	\$14,615,780.00	\$14,615,780.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$14,615,78...	\$14,615,780.00	\$14,615,780.00	\$0.00	\$14,615,780.00	\$0.00	\$0.00	\$14,615,780.00	\$14,615,780.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$14,615,78...	\$14,615,780.00	\$14,615,780.00	\$0.00	\$14,615,780.00	\$0.00	\$0.00	\$14,615,780.00	\$14,615,780.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$0.00	\$14,615,78...	\$14,615,780.00	\$14,615,780.00	\$0.00	\$14,615,780.00	\$0.00	\$0.00	\$14,615,780.00	\$14,615,780.00	\$0.00
RECFIS EXTRAORDINARIO		\$0.00	\$14,615,...	\$14,615,780.00	\$14,615,780.00	\$0.00	\$14,615,780.00	\$0.00	\$0.00	\$14,615,780.00	\$14,615,780.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y 18/ene./2023
hora de Impresión 03:10 p. m.

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
HUAUTLA CON DESARROLLO SOSTENIE	\$63,858,478.00	-\$47,746,4...	\$16,112,021.71	\$15,786,069.88	\$325,951.83	\$15,786,069.88	\$0.00	\$325,951.83	\$15,786,069.88	\$15,786,069.88	\$0.00
P006 GOBIERNO HUMANO, IGUALITARIO Y EFICIENTE											
101 RECFIS 2022											
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,743,729.17	-\$433,184.50	\$1,310,544.67	\$1,187,759.88	\$122,784.79	\$1,187,759.88	\$0.00	\$122,784.79	\$1,187,759.88	\$1,187,759.88	\$0.00
410000 Transferencias internas y asignaciones al sector públic	\$0.00	\$69,312.00	\$69,312.00	\$69,312.00	\$0.00	\$69,312.00	\$0.00	\$0.00	\$69,312.00	\$69,312.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$0.00	\$69,312.00	\$69,312.00	\$69,312.00	\$0.00	\$69,312.00	\$0.00	\$0.00	\$69,312.00	\$69,312.00	\$0.00
415009 Sistema Dif Hidalgo (Programa de Desayunos)	\$0.00	\$69,312.00	\$69,312.00	\$69,312.00	\$0.00	\$69,312.00	\$0.00	\$0.00	\$69,312.00	\$69,312.00	\$0.00
440000 Ayudas sociales	\$1,743,729.17	-\$502,496.50	\$1,241,232.67	\$1,118,447.88	\$122,784.79	\$1,118,447.88	\$0.00	\$122,784.79	\$1,118,447.88	\$1,118,447.88	\$0.00
441000 Ayudas sociales a personas	\$1,743,729.17	-\$502,496.50	\$1,241,232.67	\$1,118,447.88	\$122,784.79	\$1,118,447.88	\$0.00	\$122,784.79	\$1,118,447.88	\$1,118,447.88	\$0.00
441001 Ayudas sociales a personas	\$1,743,729.17	-\$502,496.50	\$1,241,232.67	\$1,118,447.88	\$122,784.79	\$1,118,447.88	\$0.00	\$122,784.79	\$1,118,447.88	\$1,118,447.88	\$0.00
RECFIS 2022	\$1,743,729.17	-\$433,184.50	\$1,310,544.67	\$1,187,759.88	\$122,784.79	\$1,187,759.88	\$0.00	\$122,784.79	\$1,187,759.88	\$1,187,759.88	\$0.00
102 FGP 2022											
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$569,104.86	-\$109,436.45	\$459,668.41	\$459,668.41	\$0.00	\$459,668.41	\$0.00	\$0.00	\$459,668.41	\$459,668.41	\$0.00
410000 Transferencias internas y asignaciones al sector públic	\$345,600.00	-\$9,102.00	\$336,498.00	\$336,498.00	\$0.00	\$336,498.00	\$0.00	\$0.00	\$336,498.00	\$336,498.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestata	\$345,600.00	-\$9,102.00	\$336,498.00	\$336,498.00	\$0.00	\$336,498.00	\$0.00	\$0.00	\$336,498.00	\$336,498.00	\$0.00
415001 Descuento Cuotas Alimenticias	\$36,192.00	-\$9,102.00	\$27,090.00	\$27,090.00	\$0.00	\$27,090.00	\$0.00	\$0.00	\$27,090.00	\$27,090.00	\$0.00
415002 Descuento Defensa	\$50,358.00	\$0.00	\$50,358.00	\$50,358.00	\$0.00	\$50,358.00	\$0.00	\$0.00	\$50,358.00	\$50,358.00	\$0.00
415003 Descuento Hospital	\$79,200.00	\$0.00	\$79,200.00	\$79,200.00	\$0.00	\$79,200.00	\$0.00	\$0.00	\$79,200.00	\$79,200.00	\$0.00
415004 Descuento CRIRH	\$179,850.00	\$0.00	\$179,850.00	\$179,850.00	\$0.00	\$179,850.00	\$0.00	\$0.00	\$179,850.00	\$179,850.00	\$0.00
440000 Ayudas sociales	\$223,504.86	-\$100,334.45	\$123,170.41	\$123,170.41	\$0.00	\$123,170.41	\$0.00	\$0.00	\$123,170.41	\$123,170.41	\$0.00
441000 Ayudas sociales a personas	\$223,504.86	-\$100,334.45	\$123,170.41	\$123,170.41	\$0.00	\$123,170.41	\$0.00	\$0.00	\$123,170.41	\$123,170.41	\$0.00
441001 Ayudas sociales a personas	\$223,504.86	-\$100,334.45	\$123,170.41	\$123,170.41	\$0.00	\$123,170.41	\$0.00	\$0.00	\$123,170.41	\$123,170.41	\$0.00
FGP 2022	\$569,104.86	-\$109,436.45	\$459,668.41	\$459,668.41	\$0.00	\$459,668.41	\$0.00	\$0.00	\$459,668.41	\$459,668.41	\$0.00
103 FFM 2022											
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$4,061,960.00	\$598,486.28	\$4,660,446.28	\$4,397,799.19	\$262,647.09	\$4,397,799.19	\$0.00	\$262,647.09	\$4,397,799.19	\$4,397,799.19	\$0.00
440000 Ayudas sociales	\$4,061,960.00	\$598,486.28	\$4,660,446.28	\$4,397,799.19	\$262,647.09	\$4,397,799.19	\$0.00	\$262,647.09	\$4,397,799.19	\$4,397,799.19	\$0.00
441000 Ayudas sociales a personas	\$3,561,960.00	\$593,621.24	\$4,155,581.24	\$3,922,934.15	\$232,647.09	\$3,922,934.15	\$0.00	\$232,647.09	\$3,922,934.15	\$3,922,934.15	\$0.00
441001 Ayudas sociales a personas	\$3,561,960.00	\$593,621.24	\$4,155,581.24	\$3,922,934.15	\$232,647.09	\$3,922,934.15	\$0.00	\$232,647.09	\$3,922,934.15	\$3,922,934.15	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$500,000.00	\$4,865.04	\$504,865.04	\$474,865.04	\$30,000.00	\$474,865.04	\$0.00	\$30,000.00	\$474,865.04	\$474,865.04	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$500,000.00	\$4,865.04	\$504,865.04	\$474,865.04	\$30,000.00	\$474,865.04	\$0.00	\$30,000.00	\$474,865.04	\$474,865.04	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FFM 2022		\$4,061,960.00	\$598,48...	\$4,660,446.28	\$4,397,799.19	\$262,647.09	\$4,397,799.19	\$0.00	\$262,647.09	\$4,397,799.19	\$4,397,799.19	\$0.00
104 IEPS TABACOS 2022												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$478,211.00	\$52,414.49	\$530,625.49	\$530,625.49	\$0.00	\$530,625.49	\$0.00	\$0.00	\$530,625.49	\$530,625.49	\$0.00
440000	Ayudas sociales	\$478,211.00	\$52,414.49	\$530,625.49	\$530,625.49	\$0.00	\$530,625.49	\$0.00	\$0.00	\$530,625.49	\$530,625.49	\$0.00
441000	Ayudas sociales a personas	\$441,101.00	\$78,074.49	\$519,175.49	\$519,175.49	\$0.00	\$519,175.49	\$0.00	\$0.00	\$519,175.49	\$519,175.49	\$0.00
441001	Ayudas sociales a personas	\$441,101.00	\$78,074.49	\$519,175.49	\$519,175.49	\$0.00	\$519,175.49	\$0.00	\$0.00	\$519,175.49	\$519,175.49	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$37,110.00	-\$25,660.00	\$11,450.00	\$11,450.00	\$0.00	\$11,450.00	\$0.00	\$0.00	\$11,450.00	\$11,450.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$37,110.00	-\$25,660.00	\$11,450.00	\$11,450.00	\$0.00	\$11,450.00	\$0.00	\$0.00	\$11,450.00	\$11,450.00	\$0.00
IEPS TABACOS 2022		\$478,211.00	\$52,414.49	\$530,625.49	\$530,625.49	\$0.00	\$530,625.49	\$0.00	\$0.00	\$530,625.49	\$530,625.49	\$0.00
105 IEPS GASOLINA 2022												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$328,615.00	\$85,496.31	\$414,111.31	\$414,111.31	\$0.00	\$414,111.31	\$0.00	\$0.00	\$414,111.31	\$414,111.31	\$0.00
440000	Ayudas sociales	\$328,615.00	\$85,496.31	\$414,111.31	\$414,111.31	\$0.00	\$414,111.31	\$0.00	\$0.00	\$414,111.31	\$414,111.31	\$0.00
441000	Ayudas sociales a personas	\$328,615.00	\$85,496.31	\$414,111.31	\$414,111.31	\$0.00	\$414,111.31	\$0.00	\$0.00	\$414,111.31	\$414,111.31	\$0.00
441001	Ayudas sociales a personas	\$328,615.00	\$85,496.31	\$414,111.31	\$414,111.31	\$0.00	\$414,111.31	\$0.00	\$0.00	\$414,111.31	\$414,111.31	\$0.00
IEPS GASOLINA 2022		\$328,615.00	\$85,496.31	\$414,111.31	\$414,111.31	\$0.00	\$414,111.31	\$0.00	\$0.00	\$414,111.31	\$414,111.31	\$0.00
106 ISAN 2022												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$65,500.00	\$65,500.00	\$65,500.00	\$0.00	\$65,500.00	\$0.00	\$0.00	\$65,500.00	\$65,500.00	\$0.00
440000	Ayudas sociales	\$0.00	\$65,500.00	\$65,500.00	\$65,500.00	\$0.00	\$65,500.00	\$0.00	\$0.00	\$65,500.00	\$65,500.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$65,500.00	\$65,500.00	\$65,500.00	\$0.00	\$65,500.00	\$0.00	\$0.00	\$65,500.00	\$65,500.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$65,500.00	\$65,500.00	\$65,500.00	\$0.00	\$65,500.00	\$0.00	\$0.00	\$65,500.00	\$65,500.00	\$0.00
ISAN 2022		\$0.00	\$65,500.00	\$65,500.00	\$65,500.00	\$0.00	\$65,500.00	\$0.00	\$0.00	\$65,500.00	\$65,500.00	\$0.00
107 COMPENSACION ISAN 2022												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$46,159.00	\$6,282.75	\$52,441.75	\$52,441.75	\$0.00	\$52,441.75	\$0.00	\$0.00	\$52,441.75	\$52,441.75	\$0.00
440000	Ayudas sociales	\$46,159.00	\$6,282.75	\$52,441.75	\$52,441.75	\$0.00	\$52,441.75	\$0.00	\$0.00	\$52,441.75	\$52,441.75	\$0.00
441000	Ayudas sociales a personas	\$46,159.00	\$6,282.75	\$52,441.75	\$52,441.75	\$0.00	\$52,441.75	\$0.00	\$0.00	\$52,441.75	\$52,441.75	\$0.00
441001	Ayudas sociales a personas	\$46,159.00	\$6,282.75	\$52,441.75	\$52,441.75	\$0.00	\$52,441.75	\$0.00	\$0.00	\$52,441.75	\$52,441.75	\$0.00
COMPENSACION ISAN 2022		\$46,159.00	\$6,282.75	\$52,441.75	\$52,441.75	\$0.00	\$52,441.75	\$0.00	\$0.00	\$52,441.75	\$52,441.75	\$0.00
108 FOFYR 2022												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$417,979.00	\$264,359.41	\$682,338.41	\$682,338.41	\$0.00	\$682,338.41	\$0.00	\$0.00	\$682,338.41	\$682,338.41	\$0.00
440000	Ayudas sociales	\$417,979.00	\$264,359.41	\$682,338.41	\$682,338.41	\$0.00	\$682,338.41	\$0.00	\$0.00	\$682,338.41	\$682,338.41	\$0.00
441000	Ayudas sociales a personas	\$417,979.00	\$264,359.41	\$682,338.41	\$682,338.41	\$0.00	\$682,338.41	\$0.00	\$0.00	\$682,338.41	\$682,338.41	\$0.00
441001	Ayudas sociales a personas	\$417,979.00	\$264,359.41	\$682,338.41	\$682,338.41	\$0.00	\$682,338.41	\$0.00	\$0.00	\$682,338.41	\$682,338.41	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
FOFYR 2022		\$417,979.00	\$264,35...	\$682,338.41	\$682,338.41	\$0.00	\$682,338.41	\$0.00	\$0.00	\$682,338.41	\$682,338.41	\$0.00
111ISR 2022												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,031,331...	\$1,031,331.21	\$1,031,331.21	\$0.00	\$1,031,331.21	\$0.00	\$0.00	\$1,031,331.21	\$1,031,331.21	\$0.00
440000	Ayudas sociales	\$0.00	\$1,031,331...	\$1,031,331.21	\$1,031,331.21	\$0.00	\$1,031,331.21	\$0.00	\$0.00	\$1,031,331.21	\$1,031,331.21	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$1,031,331...	\$1,031,331.21	\$1,031,331.21	\$0.00	\$1,031,331.21	\$0.00	\$0.00	\$1,031,331.21	\$1,031,331.21	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$1,031,331...	\$1,031,331.21	\$1,031,331.21	\$0.00	\$1,031,331.21	\$0.00	\$0.00	\$1,031,331.21	\$1,031,331.21	\$0.00
ISR 2022		\$0.00	\$1,031,3...	\$1,031,331.21	\$1,031,331.21	\$0.00	\$1,031,331.21	\$0.00	\$0.00	\$1,031,331.21	\$1,031,331.21	\$0.00
117FOCOM 2022												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,183.14	\$10,183.14	\$10,183.14	\$0.00	\$10,183.14	\$0.00	\$0.00	\$10,183.14	\$10,183.14	\$0.00
440000	Ayudas sociales	\$0.00	\$10,183.14	\$10,183.14	\$10,183.14	\$0.00	\$10,183.14	\$0.00	\$0.00	\$10,183.14	\$10,183.14	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$10,183.14	\$10,183.14	\$10,183.14	\$0.00	\$10,183.14	\$0.00	\$0.00	\$10,183.14	\$10,183.14	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$10,183.14	\$10,183.14	\$10,183.14	\$0.00	\$10,183.14	\$0.00	\$0.00	\$10,183.14	\$10,183.14	\$0.00
FOCOM 2022		\$0.00	\$10,183.14	\$10,183.14	\$10,183.14	\$0.00	\$10,183.14	\$0.00	\$0.00	\$10,183.14	\$10,183.14	\$0.00
126FOCOM 2021												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$93,199.43	\$93,199.43	\$92,096.03	\$1,103.40	\$92,096.03	\$0.00	\$1,103.40	\$92,096.03	\$92,096.03	\$0.00
440000	Ayudas sociales	\$0.00	\$93,199.43	\$93,199.43	\$92,096.03	\$1,103.40	\$92,096.03	\$0.00	\$1,103.40	\$92,096.03	\$92,096.03	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$93,199.43	\$93,199.43	\$92,096.03	\$1,103.40	\$92,096.03	\$0.00	\$1,103.40	\$92,096.03	\$92,096.03	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$93,199.43	\$93,199.43	\$92,096.03	\$1,103.40	\$92,096.03	\$0.00	\$1,103.40	\$92,096.03	\$92,096.03	\$0.00
FOCOM 2021		\$0.00	\$93,199.43	\$93,199.43	\$92,096.03	\$1,103.40	\$92,096.03	\$0.00	\$1,103.40	\$92,096.03	\$92,096.03	\$0.00
GOBIERNO HUMANO, IGUALITARIO Y EF		\$7,645,758.03	\$1,664,6...	\$9,310,390.10	\$8,923,854.82	\$386,535.28	\$8,923,854.82	\$0.00	\$386,535.28	\$8,923,854.82	\$8,923,854.82	\$0.00
P007PROYECTOS EJERCICIO 2020												
201RECFIS 2020												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$2,029.29	\$2,029.29	\$0.00	\$2,029.29	\$0.00	\$0.00	\$2,029.29	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$2,029.29	\$2,029.29	\$0.00	\$2,029.29	\$0.00	\$0.00	\$2,029.29	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$2,029.29	\$2,029.29	\$0.00	\$2,029.29	\$0.00	\$0.00	\$2,029.29	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$2,029.29	\$2,029.29	\$0.00	\$2,029.29	\$0.00	\$0.00	\$2,029.29	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/dic./2022

Fecha y hora de Impresión | 18/ene./2023
03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
REC FIS 2020		\$0.00	\$83,461.22	\$83,461.22	\$0.00	\$83,461.22	\$0.00	\$0.00	\$83,461.22	\$0.00	\$0.00	\$0.00
202 FGP 2020												
100000	SERVICIOS PERSONALES	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
FGP 2020		\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
209 FAISM 2020												
600000	INVERSION PUBLICA	\$0.00	\$55,053.57	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$55,053.57	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
611001	Edificación habitacional	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$55,053.49	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$55,053.49	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$0.00	\$0.00
FAISM 2020		\$0.00	\$55,053.57	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00
210 FORTAMUN-DF 2020												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$27,601.14	\$27,601.14	\$0.00	\$27,601.14	\$0.00	\$0.00	\$27,601.14	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$10,464.83	\$10,464.83	\$0.00	\$10,464.83	\$0.00	\$0.00	\$10,464.83	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$10,464.83	\$10,464.83	\$0.00	\$10,464.83	\$0.00	\$0.00	\$10,464.83	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$10,464.83	\$10,464.83	\$0.00	\$10,464.83	\$0.00	\$0.00	\$10,464.83	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$33,659.97	\$33,659.97	\$0.00	\$33,659.97	\$0.00	\$0.00	\$33,659.97	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
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03:10 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311000	Energía eléctrica	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$32,997.97	\$32,997.97	\$0.00	\$32,997.97	\$0.00	\$0.00	\$32,997.97	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,947.97	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$0.00	\$18,947.97	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,947.97	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$0.00	\$18,947.97	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$14,050.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$14,050.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00
FORTAMUN-DF 2020		\$0.00	\$61,261.11	\$61,261.11	\$0.00	\$61,261.11	\$0.00	\$0.00	\$61,261.11	\$0.00	\$0.00	\$0.00
212 FEIEF 2020												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
FEIEF 2020		\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2020		\$0.00	\$318,182.68	\$318,182.68	\$0.00	\$318,182.68	\$0.00	\$0.00	\$318,182.68	\$0.00	\$0.00	\$0.00
P008 PROYECTOS EJERCICIO 2019												
302 FGP 2019												
300000	SERVICIOS GENERALES	\$0.00	\$87,645.96	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$0.00	\$87,645.96	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$87,645.96	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$0.00	\$87,645.96	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$87,645.96	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$0.00	\$87,645.96	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$87,645.96	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$0.00	\$87,645.96	\$0.00	\$0.00	\$0.00
FGP 2019		\$0.00	\$87,645.96	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$0.00	\$87,645.96	\$0.00	\$0.00	\$0.00
303 FFM 2019												
300000	SERVICIOS GENERALES	\$0.00	\$5,226.95	\$5,226.95	\$0.00	\$5,226.95	\$0.00	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$5,226.95	\$5,226.95	\$0.00	\$5,226.95	\$0.00	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$5,226.95	\$5,226.95	\$0.00	\$5,226.95	\$0.00	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$5,226.95	\$5,226.95	\$0.00	\$5,226.95	\$0.00	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00
FFM 2019		\$0.00	\$5,226.95	\$5,226.95	\$0.00	\$5,226.95	\$0.00	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00
308 FOFYR2019												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
510000	Mobiliario y equipo de administración	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
FOFYR2019		\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2019		\$0.00	\$134,87...	\$134,872.91	\$0.00	\$134,872.91	\$0.00	\$0.00	\$134,872.91	\$0.00	\$0.00	\$0.00
P009 PROYECTOS EJERCICIO 2018												
403 FFM 2018												
300000	SERVICIOS GENERALES	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
FFM 2018		\$0.00	\$5,129.37	\$5,129.37	\$0.00	\$5,129.37	\$0.00	\$0.00	\$5,129.37	\$0.00	\$0.00	\$0.00
408 FOFYR 2018												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$7,661.80	\$7,661.80	\$0.00	\$7,661.80	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$7,661.80	\$7,661.80	\$0.00	\$7,661.80	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,661.80	\$7,661.80	\$0.00	\$7,661.80	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$7,661.80	\$7,661.80	\$0.00	\$7,661.80	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00
FOFYR 2018		\$0.00	\$7,661.80	\$7,661.80	\$0.00	\$7,661.80	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00
410 FORTAMUN-DF 2018												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$114,414.01	\$114,414.01	\$0.00	\$114,414.01	\$0.00	\$0.00	\$114,414.01	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$114,414.01	\$114,414.01	\$0.00	\$114,414.01	\$0.00	\$0.00	\$114,414.01	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$114,414.01	\$114,414.01	\$0.00	\$114,414.01	\$0.00	\$0.00	\$114,414.01	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$114,414.01	\$114,414.01	\$0.00	\$114,414.01	\$0.00	\$0.00	\$114,414.01	\$0.00	\$0.00	\$0.00
FORTAMUN-DF 2018		\$0.00	\$114,41...	\$114,414.01	\$0.00	\$114,414.01	\$0.00	\$0.00	\$114,414.01	\$0.00	\$0.00	\$0.00
414 COMPENSACION 2018												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$318.61	\$318.61	\$0.00	\$318.61	\$0.00	\$0.00	\$318.61	\$0.00	\$0.00	\$0.00



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210000	Materiales de administración, emisión de documentos	\$0.00	\$318.61	\$318.61	\$0.00	\$318.61	\$0.00	\$0.00	\$318.61	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$318.61	\$318.61	\$0.00	\$318.61	\$0.00	\$0.00	\$318.61	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$318.61	\$318.61	\$0.00	\$318.61	\$0.00	\$0.00	\$318.61	\$0.00	\$0.00	\$0.00
COMPENSACION 2018		\$0.00	\$318.61	\$318.61	\$0.00	\$318.61	\$0.00	\$0.00	\$318.61	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2018		\$0.00	\$127,52...	\$127,523.79	\$0.00	\$127,523.79	\$0.00	\$0.00	\$127,523.79	\$0.00	\$0.00	\$0.00
P010 PROYECTOS EJERCICIO 2021												
122 FFM 2021												
100000	SERVICIOS PERSONALES	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
152000	Indemnizaciones	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
152001	Indemnizaciones	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
FFM 2021		\$0.00	\$100,00...	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
124 FORTAMUN-DF 2021												
100000	SERVICIOS PERSONALES	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
152000	Indemnizaciones	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
152001	Indemnizaciones	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
FORTAMUN-DF 2021		\$0.00	\$300,00...	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
PROYECTOS EJERCICIO 2021		\$0.00	\$400,00...	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
Total Final												
		\$128,005,570.00	\$67,003,84...	\$195,009,411.09	\$187,074,085.31	\$7,935,325.78	\$159,521,560.95	\$27,552,524.36	\$35,487,850.14	\$159,428,560.95	\$159,428,560.95	\$93,000.00