



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y13/jul./2023

hora de Impresión11:20 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$37,060,798.53	\$11,751,910.66	\$48,812,709.19	\$44,893,319.41	\$3,919,389.78	\$23,652,143.62	\$21,241,175.79	\$25,160,565.57	\$23,652,143.62	\$23,652,143.62	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$31,409,420.00	\$699,624.00	\$32,109,044.00	\$30,945,187.00	\$1,163,857.00	\$15,293,016.94	\$15,652,170.06	\$16,816,027.06	\$15,293,016.94	\$15,293,016.94	\$0.00
111000	Dietas	\$4,601,156.00	\$0.00	\$4,601,156.00	\$4,601,156.00	\$0.00	\$1,971,924.00	\$2,629,232.00	\$2,629,232.00	\$1,971,924.00	\$1,971,924.00	\$0.00
111001	Dietas	\$4,601,156.00	\$0.00	\$4,601,156.00	\$4,601,156.00	\$0.00	\$1,971,924.00	\$2,629,232.00	\$2,629,232.00	\$1,971,924.00	\$1,971,924.00	\$0.00
113000	Sueldos base al personal permanente	\$26,808,264.00	\$699,624.00	\$27,507,888.00	\$26,344,031.00	\$1,163,857.00	\$13,321,092.94	\$13,022,938.06	\$14,186,795.06	\$13,321,092.94	\$13,321,092.94	\$0.00
113001	Sueldos	\$26,808,264.00	\$699,624.00	\$27,507,888.00	\$26,344,031.00	\$1,163,857.00	\$13,321,092.94	\$13,022,938.06	\$14,186,795.06	\$13,321,092.94	\$13,321,092.94	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,822,264.53	\$233,424.27	\$5,055,688.80	\$4,824,027.00	\$231,661.80	\$249,414.27	\$4,574,612.73	\$4,806,274.53	\$249,414.27	\$249,414.27	\$0.00
131000	Primas por años de servicios efectivos prestados	\$190,800.00	\$3,600.00	\$194,400.00	\$176,400.00	\$18,000.00	\$105,720.00	\$70,680.00	\$88,680.00	\$105,720.00	\$105,720.00	\$0.00
131001	Prima Quinquenal	\$190,800.00	\$3,600.00	\$194,400.00	\$176,400.00	\$18,000.00	\$105,720.00	\$70,680.00	\$88,680.00	\$105,720.00	\$105,720.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$4,631,464.53	\$229,824.27	\$4,861,288.80	\$4,647,627.00	\$213,661.80	\$143,694.27	\$4,503,932.73	\$4,717,594.53	\$143,694.27	\$143,694.27	\$0.00
132001	Prima de Vacaciones y Dominical	\$110,491.53	\$13,377.27	\$123,868.80	\$105,395.00	\$18,473.80	\$44,253.27	\$61,141.73	\$79,615.53	\$44,253.27	\$44,253.27	\$0.00
132002	Gratificación Anual	\$4,520,973.00	\$216,447.00	\$4,737,420.00	\$4,542,232.00	\$195,188.00	\$99,441.00	\$4,442,791.00	\$4,637,979.00	\$99,441.00	\$99,441.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$501,194.00	\$10,518,862.39	\$11,020,056.39	\$9,124,105.41	\$1,895,950.98	\$8,109,712.41	\$1,014,393.00	\$2,910,343.98	\$8,109,712.41	\$8,109,712.41	\$0.00
152000	Indemnizaciones	\$329,834.00	\$10,528,942.39	\$10,858,776.39	\$8,972,065.41	\$1,886,710.98	\$8,022,772.41	\$949,293.00	\$2,836,003.98	\$8,022,772.41	\$8,022,772.41	\$0.00
152001	Indemnizaciones	\$329,834.00	\$10,528,942.39	\$10,858,776.39	\$8,972,065.41	\$1,886,710.98	\$8,022,772.41	\$949,293.00	\$2,836,003.98	\$8,022,772.41	\$8,022,772.41	\$0.00
154000	Prestaciones contractuales	\$171,360.00	-\$10,080.00	\$161,280.00	\$152,040.00	\$9,240.00	\$86,940.00	\$65,100.00	\$74,340.00	\$86,940.00	\$86,940.00	\$0.00
154001	Prestaciones Contractuales	\$171,360.00	-\$10,080.00	\$161,280.00	\$152,040.00	\$9,240.00	\$86,940.00	\$65,100.00	\$74,340.00	\$86,940.00	\$86,940.00	\$0.00
160000	Previsiones	\$327,920.00	\$300,000.00	\$627,920.00	\$0.00	\$627,920.00	\$0.00	\$0.00	\$627,920.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$327,920.00	\$300,000.00	\$627,920.00	\$0.00	\$627,920.00	\$0.00	\$0.00	\$627,920.00	\$0.00	\$0.00	\$0.00
161001	Provisiones de Caracter Laboral	\$327,920.00	\$300,000.00	\$627,920.00	\$0.00	\$627,920.00	\$0.00	\$0.00	\$627,920.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$7,824,638.47	\$2,007,306.87	\$9,831,945.34	\$3,373,912.33	\$6,458,033.01	\$3,373,357.33	\$555.00	\$6,458,588.01	\$3,373,357.33	\$3,347,202.41	\$26,154.92
210000	Materiales de administración, emisión de documentos	\$575,897.00	\$355,371.81	\$931,268.81	\$433,887.83	\$497,380.98	\$433,887.83	\$0.00	\$497,380.98	\$433,887.83	\$433,887.83	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$225,575.41	\$500,575.41	\$259,048.91	\$241,526.50	\$259,048.91	\$0.00	\$241,526.50	\$259,048.91	\$259,048.91	\$0.00
211001	Material de Oficina	\$275,000.00	\$225,575.41	\$500,575.41	\$259,048.91	\$241,526.50	\$259,048.91	\$0.00	\$241,526.50	\$259,048.91	\$259,048.91	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$154,000.00	\$99,796.40	\$253,796.40	\$131,733.80	\$122,062.60	\$131,733.80	\$0.00	\$122,062.60	\$131,733.80	\$131,733.80	\$0.00
214001	Material para Bienes Informáticos	\$154,000.00	\$99,796.40	\$253,796.40	\$131,733.80	\$122,062.60	\$131,733.80	\$0.00	\$122,062.60	\$131,733.80	\$131,733.80	\$0.00
216000	Material de limpieza	\$76,897.00	\$30,000.00	\$106,897.00	\$17,005.12	\$89,891.88	\$17,005.12	\$0.00	\$89,891.88	\$17,005.12	\$17,005.12	\$0.00
216001	Material de Limpieza	\$76,897.00	\$30,000.00	\$106,897.00	\$17,005.12	\$89,891.88	\$17,005.12	\$0.00	\$89,891.88	\$17,005.12	\$17,005.12	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$70,000.00	\$0.00	\$70,000.00	\$26,100.00	\$43,900.00	\$26,100.00	\$0.00	\$43,900.00	\$26,100.00	\$26,100.00	\$0.00
218003	Formas Valoradas	\$70,000.00	\$0.00	\$70,000.00	\$26,100.00	\$43,900.00	\$26,100.00	\$0.00	\$43,900.00	\$26,100.00	\$26,100.00	\$0.00
220000	Alimentos y utensilios	\$635,000.00	\$73,236.60	\$708,236.60	\$345,913.41	\$362,323.19	\$345,913.41	\$0.00	\$362,323.19	\$345,913.41	\$320,501.41	\$25,412.00
221000	Productos alimenticios para personas	\$610,000.00	\$73,236.60	\$683,236.60	\$336,282.41	\$346,954.19	\$336,282.41	\$0.00	\$346,954.19	\$336,282.41	\$310,870.41	\$25,412.00
221001	Alimentación de Personas	\$610,000.00	\$73,236.60	\$683,236.60	\$336,282.41	\$346,954.19	\$336,282.41	\$0.00	\$346,954.19	\$336,282.41	\$310,870.41	\$25,412.00
223000	Utensilios para el servicio de alimentación	\$25,000.00	\$0.00	\$25,000.00	\$9,631.00	\$15,369.00	\$9,631.00	\$0.00	\$15,369.00	\$9,631.00	\$9,631.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$25,000.00	\$0.00	\$25,000.00	\$9,631.00	\$15,369.00	\$9,631.00	\$0.00	\$15,369.00	\$9,631.00	\$9,631.00	\$0.00



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Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y
hora de Impresión

13/jul./2023
11:20 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
240000	Materiales y artículos de construcción y de reparación	\$396,500.00	\$696,354.80	\$1,092,854.80	\$53,266.02	\$1,039,588.78	\$53,266.02	\$0.00	\$1,039,588.78	\$53,266.02	\$52,523.10	\$742.92
241000	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$1,740.00	\$28,260.00	\$1,740.00	\$0.00	\$28,260.00	\$1,740.00	\$1,740.00	\$0.00
241001	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$1,740.00	\$28,260.00	\$1,740.00	\$0.00	\$28,260.00	\$1,740.00	\$1,740.00	\$0.00
242000	Cemento y productos de concreto	\$10,500.00	\$0.00	\$10,500.00	\$1,426.00	\$9,074.00	\$1,426.00	\$0.00	\$9,074.00	\$1,426.00	\$1,426.00	\$0.00
242001	Cemento y productos de concreto	\$10,500.00	\$0.00	\$10,500.00	\$1,426.00	\$9,074.00	\$1,426.00	\$0.00	\$9,074.00	\$1,426.00	\$1,426.00	\$0.00
243000	Cal, yeso y productos de yeso	\$8,000.00	\$10,000.00	\$18,000.00	\$850.60	\$17,149.40	\$850.60	\$0.00	\$17,149.40	\$850.60	\$850.60	\$0.00
243001	Cal, yeso y productos de yeso	\$8,000.00	\$10,000.00	\$18,000.00	\$850.60	\$17,149.40	\$850.60	\$0.00	\$17,149.40	\$850.60	\$850.60	\$0.00
244000	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$120,000.00	\$587,454.80	\$707,454.80	\$9,865.44	\$697,589.36	\$9,865.44	\$0.00	\$697,589.36	\$9,865.44	\$9,865.44	\$0.00
246001	Material Eléctrico	\$120,000.00	\$586,224.80	\$706,224.80	\$9,375.44	\$696,849.36	\$9,375.44	\$0.00	\$696,849.36	\$9,375.44	\$9,375.44	\$0.00
246003	Material eléctico y Electrónico	\$0.00	\$1,230.00	\$1,230.00	\$490.00	\$740.00	\$490.00	\$0.00	\$740.00	\$490.00	\$490.00	\$0.00
247000	Artículos metálicos para la construcción	\$69,000.00	-\$50,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$69,000.00	-\$50,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$149,000.00	\$148,900.00	\$297,900.00	\$39,383.98	\$258,516.02	\$39,383.98	\$0.00	\$258,516.02	\$39,383.98	\$38,641.06	\$742.92
249001	Otros materiales y artículos de construcción y reparación	\$149,000.00	\$148,900.00	\$297,900.00	\$39,383.98	\$258,516.02	\$39,383.98	\$0.00	\$258,516.02	\$39,383.98	\$38,641.06	\$742.92
250000	Productos químicos, farmacéuticos y de laboratorio	\$225,000.00	\$212,124.63	\$437,124.63	\$52,606.99	\$384,517.64	\$52,606.99	\$0.00	\$384,517.64	\$52,606.99	\$52,606.99	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$164,000.00	\$62,124.63	\$226,124.63	\$38,435.61	\$187,689.02	\$38,435.61	\$0.00	\$187,689.02	\$38,435.61	\$38,435.61	\$0.00
254001	Materiales y Suministros Médicos	\$164,000.00	\$62,124.63	\$226,124.63	\$38,435.61	\$187,689.02	\$38,435.61	\$0.00	\$187,689.02	\$38,435.61	\$38,435.61	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$13,000.00	\$0.00	\$13,000.00	\$7,624.38	\$5,375.62	\$7,624.38	\$0.00	\$5,375.62	\$7,624.38	\$7,624.38	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$13,000.00	\$0.00	\$13,000.00	\$7,624.38	\$5,375.62	\$7,624.38	\$0.00	\$5,375.62	\$7,624.38	\$7,624.38	\$0.00
259000	Otros productos químicos	\$30,000.00	\$70,000.00	\$100,000.00	\$6,547.00	\$93,453.00	\$6,547.00	\$0.00	\$93,453.00	\$6,547.00	\$6,547.00	\$0.00
259001	Otros productos químicos	\$30,000.00	\$70,000.00	\$100,000.00	\$6,547.00	\$93,453.00	\$6,547.00	\$0.00	\$93,453.00	\$6,547.00	\$6,547.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$4,379,241.47	\$475,640.57	\$4,854,882.04	\$1,951,277.15	\$2,903,604.89	\$1,951,277.15	\$0.00	\$2,903,604.89	\$1,951,277.15	\$1,951,277.15	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,379,241.47	\$475,640.57	\$4,854,882.04	\$1,951,277.15	\$2,903,604.89	\$1,951,277.15	\$0.00	\$2,903,604.89	\$1,951,277.15	\$1,951,277.15	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre	\$4,379,241.47	\$475,640.57	\$4,854,882.04	\$1,951,277.15	\$2,903,604.89	\$1,951,277.15	\$0.00	\$2,903,604.89	\$1,951,277.15	\$1,951,277.15	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$620,000.00	\$107,434.68	\$727,434.68	\$68,237.80	\$659,196.88	\$68,237.80	\$0.00	\$659,196.88	\$68,237.80	\$68,237.80	\$0.00
271000	Vestuario y uniformes	\$450,000.00	\$107,434.68	\$557,434.68	\$53,151.20	\$504,283.48	\$53,151.20	\$0.00	\$504,283.48	\$53,151.20	\$53,151.20	\$0.00
271001	Vestuario, Uniformes	\$450,000.00	\$107,434.68	\$557,434.68	\$53,151.20	\$504,283.48	\$53,151.20	\$0.00	\$504,283.48	\$53,151.20	\$53,151.20	\$0.00
272000	Prendas de seguridad y protección personal	\$170,000.00	\$0.00	\$170,000.00	\$15,086.60	\$154,913.40	\$15,086.60	\$0.00	\$154,913.40	\$15,086.60	\$15,086.60	\$0.00
272001	Prendas de Protección	\$170,000.00	\$0.00	\$170,000.00	\$15,086.60	\$154,913.40	\$15,086.60	\$0.00	\$154,913.40	\$15,086.60	\$15,086.60	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y 13/jul./2023
hora de Impresión 11:20 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
290000	Herramientas, refacciones y accesorios menores	\$993,000.00	\$87,143.78	\$1,080,143.78	\$468,723.13	\$611,420.65	\$468,168.13	\$555.00	\$611,975.65	\$468,168.13	\$468,168.13	\$0.00
291000	Herramientas menores	\$121,000.00	\$174.00	\$121,174.00	\$13,533.20	\$107,640.80	\$12,978.20	\$555.00	\$108,195.80	\$12,978.20	\$12,978.20	\$0.00
291001	Herramientas Menores	\$121,000.00	\$174.00	\$121,174.00	\$13,533.20	\$107,640.80	\$12,978.20	\$555.00	\$108,195.80	\$12,978.20	\$12,978.20	\$0.00
292000	Refacciones y accesorios menores de edificios	\$11,000.00	\$10,000.00	\$21,000.00	\$2,342.00	\$18,658.00	\$2,342.00	\$0.00	\$18,658.00	\$2,342.00	\$2,342.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$11,000.00	\$10,000.00	\$21,000.00	\$2,342.00	\$18,658.00	\$2,342.00	\$0.00	\$18,658.00	\$2,342.00	\$2,342.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$7,958.00	\$22,958.00	\$9,435.73	\$13,522.27	\$9,435.73	\$0.00	\$13,522.27	\$9,435.73	\$9,435.73	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$7,958.00	\$22,958.00	\$9,435.73	\$13,522.27	\$9,435.73	\$0.00	\$13,522.27	\$9,435.73	\$9,435.73	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$826,000.00	\$69,011.78	\$895,011.78	\$439,614.13	\$455,397.65	\$439,614.13	\$0.00	\$455,397.65	\$439,614.13	\$439,614.13	\$0.00
296001	Refacciones y accesorios menores de equipo de transporte	\$826,000.00	\$69,011.78	\$895,011.78	\$439,614.13	\$455,397.65	\$439,614.13	\$0.00	\$455,397.65	\$439,614.13	\$439,614.13	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$3,798.07	\$16,201.93	\$3,798.07	\$0.00	\$16,201.93	\$3,798.07	\$3,798.07	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$3,798.07	\$16,201.93	\$3,798.07	\$0.00	\$16,201.93	\$3,798.07	\$3,798.07	\$0.00
300000	SERVICIOS GENERALES	\$14,247,699.00	\$7,621,865.77	\$21,869,564.77	\$10,261,130.67	\$11,608,434.10	\$9,220,433.79	\$1,040,696.88	\$12,649,130.98	\$8,888,325.79	\$8,883,105.79	\$337,328.00
310000	Servicios básicos	\$3,627,000.00	\$129,545.00	\$3,756,545.00	\$1,678,716.19	\$2,077,828.81	\$1,678,716.19	\$0.00	\$2,077,828.81	\$1,678,716.19	\$1,678,716.19	\$0.00
311000	Energía eléctrica	\$3,460,000.00	\$164,545.00	\$3,624,545.00	\$1,630,078.19	\$1,994,466.81	\$1,630,078.19	\$0.00	\$1,994,466.81	\$1,630,078.19	\$1,630,078.19	\$0.00
311001	Servicio de Energía Eléctrica	\$3,460,000.00	\$164,545.00	\$3,624,545.00	\$1,630,078.19	\$1,994,466.81	\$1,630,078.19	\$0.00	\$1,994,466.81	\$1,630,078.19	\$1,630,078.19	\$0.00
313000	Agua	\$95,000.00	-\$45,000.00	\$50,000.00	\$34,720.00	\$15,280.00	\$34,720.00	\$0.00	\$15,280.00	\$34,720.00	\$34,720.00	\$0.00
313001	Servicio de Agua	\$95,000.00	-\$45,000.00	\$50,000.00	\$34,720.00	\$15,280.00	\$34,720.00	\$0.00	\$15,280.00	\$34,720.00	\$34,720.00	\$0.00
314000	Telefonía tradicional	\$71,000.00	\$7,000.00	\$78,000.00	\$13,918.00	\$64,082.00	\$13,918.00	\$0.00	\$64,082.00	\$13,918.00	\$13,918.00	\$0.00
314001	Servicio Telefónico Tradicional	\$71,000.00	\$7,000.00	\$78,000.00	\$13,918.00	\$64,082.00	\$13,918.00	\$0.00	\$64,082.00	\$13,918.00	\$13,918.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$2,111,000.00	\$640,006.00	\$2,751,006.00	\$992,178.99	\$1,758,827.01	\$899,764.11	\$92,414.88	\$1,851,241.89	\$893,384.11	\$893,384.11	\$6,380.00
321000	Arrendamiento de terrenos	\$120,000.00	\$50,000.00	\$170,000.00	\$30,000.00	\$140,000.00	\$30,000.00	\$0.00	\$140,000.00	\$30,000.00	\$30,000.00	\$0.00
321001	Arrendamiento de terrenos	\$120,000.00	\$50,000.00	\$170,000.00	\$30,000.00	\$140,000.00	\$30,000.00	\$0.00	\$140,000.00	\$30,000.00	\$30,000.00	\$0.00
322000	Arrendamiento de edificios	\$308,000.00	\$142,000.00	\$450,000.00	\$303,917.96	\$146,082.04	\$211,503.08	\$92,414.88	\$238,496.92	\$205,123.08	\$205,123.08	\$6,380.00
322001	Arrendamiento de edificios	\$308,000.00	\$142,000.00	\$450,000.00	\$303,917.96	\$146,082.04	\$211,503.08	\$92,414.88	\$238,496.92	\$205,123.08	\$205,123.08	\$6,380.00
325000	Arrendamiento de equipo de transporte	\$96,000.00	\$31,320.00	\$127,320.00	\$70,000.00	\$57,320.00	\$70,000.00	\$0.00	\$57,320.00	\$70,000.00	\$70,000.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$96,000.00	\$31,320.00	\$127,320.00	\$70,000.00	\$57,320.00	\$70,000.00	\$0.00	\$57,320.00	\$70,000.00	\$70,000.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$780,000.00	\$250,000.00	\$1,030,000.00	\$167,446.00	\$862,554.00	\$167,446.00	\$0.00	\$862,554.00	\$167,446.00	\$167,446.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$780,000.00	\$250,000.00	\$1,030,000.00	\$167,446.00	\$862,554.00	\$167,446.00	\$0.00	\$862,554.00	\$167,446.00	\$167,446.00	\$0.00
327000	Arrendamiento de activos intangibles	\$57,000.00	\$26,686.00	\$83,686.00	\$67,931.76	\$15,754.24	\$67,931.76	\$0.00	\$15,754.24	\$67,931.76	\$67,931.76	\$0.00
327001	Arrendamiento de activos intangibles	\$57,000.00	\$26,686.00	\$83,686.00	\$67,931.76	\$15,754.24	\$67,931.76	\$0.00	\$15,754.24	\$67,931.76	\$67,931.76	\$0.00
329000	Otros arrendamientos	\$750,000.00	\$140,000.00	\$890,000.00	\$352,883.27	\$537,116.73	\$352,883.27	\$0.00	\$537,116.73	\$352,883.27	\$352,883.27	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y13/jul./2023

hora de Impresión11:20 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
329001	Otros arrendamientos	\$750,000.00	\$140,000.00	\$890,000.00	\$352,883.27	\$537,116.73	\$352,883.27	\$0.00	\$537,116.73	\$352,883.27	\$352,883.27	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$2,624,580.00	-\$143,265.00	\$2,481,315.00	\$723,196.86	\$1,758,118.14	\$723,196.86	\$0.00	\$1,758,118.14	\$723,196.86	\$723,196.86	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$370,100.00	-\$12,220.00	\$357,880.00	\$87,308.55	\$270,571.45	\$87,308.55	\$0.00	\$270,571.45	\$87,308.55	\$87,308.55	\$0.00
331001	Servicios legales	\$270,100.00	-\$12,220.00	\$257,880.00	\$87,308.55	\$170,571.45	\$87,308.55	\$0.00	\$170,571.45	\$87,308.55	\$87,308.55	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$924,480.00	\$60,000.00	\$984,480.00	\$337,571.85	\$646,908.15	\$337,571.85	\$0.00	\$646,908.15	\$337,571.85	\$337,571.85	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacior	\$924,480.00	\$60,000.00	\$984,480.00	\$337,571.85	\$646,908.15	\$337,571.85	\$0.00	\$646,908.15	\$337,571.85	\$337,571.85	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$14,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
334001	Capacitación	\$20,000.00	\$14,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$340,000.00	-\$30,000.00	\$310,000.00	\$65,449.99	\$244,550.01	\$65,449.99	\$0.00	\$244,550.01	\$65,449.99	\$65,449.99	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$340,000.00	-\$30,000.00	\$310,000.00	\$65,449.99	\$244,550.01	\$65,449.99	\$0.00	\$244,550.01	\$65,449.99	\$65,449.99	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$970,000.00	-\$175,845.00	\$794,155.00	\$198,066.47	\$596,088.53	\$198,066.47	\$0.00	\$596,088.53	\$198,066.47	\$198,066.47	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$970,000.00	-\$175,845.00	\$794,155.00	\$198,066.47	\$596,088.53	\$198,066.47	\$0.00	\$596,088.53	\$198,066.47	\$198,066.47	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$370,000.00	\$9,892.00	\$379,892.00	\$36,178.23	\$343,713.77	\$36,178.23	\$0.00	\$343,713.77	\$36,178.23	\$36,178.23	\$0.00
345000	Seguro de bienes patrimoniales	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$90,000.00	\$9,892.00	\$99,892.00	\$36,178.23	\$63,713.77	\$36,178.23	\$0.00	\$63,713.77	\$36,178.23	\$36,178.23	\$0.00
347001	Fletes y Maniobras	\$90,000.00	\$9,892.00	\$99,892.00	\$36,178.23	\$63,713.77	\$36,178.23	\$0.00	\$63,713.77	\$36,178.23	\$36,178.23	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$678,000.00	\$1,018,578.12	\$1,696,578.12	\$344,774.68	\$1,351,803.44	\$344,774.68	\$0.00	\$1,351,803.44	\$344,774.68	\$344,774.68	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$85,000.00	\$166,391.60	\$251,391.60	\$46,968.00	\$204,423.60	\$46,968.00	\$0.00	\$204,423.60	\$46,968.00	\$46,968.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$85,000.00	\$166,391.60	\$251,391.60	\$46,968.00	\$204,423.60	\$46,968.00	\$0.00	\$204,423.60	\$46,968.00	\$46,968.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$336,120.23	\$336,120.23	\$12,168.40	\$323,951.83	\$12,168.40	\$0.00	\$323,951.83	\$12,168.40	\$12,168.40	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$323,951.83	\$323,951.83	\$0.00	\$323,951.83	\$0.00	\$0.00	\$323,951.83	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$12,168.40	\$12,168.40	\$12,168.40	\$0.00	\$12,168.40	\$0.00	\$0.00	\$12,168.40	\$12,168.40	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$10,000.00	\$5,044.32	\$15,044.32	\$3,660.00	\$11,384.32	\$3,660.00	\$0.00	\$11,384.32	\$3,660.00	\$3,660.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$10,000.00	\$5,044.32	\$15,044.32	\$3,660.00	\$11,384.32	\$3,660.00	\$0.00	\$11,384.32	\$3,660.00	\$3,660.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$453,000.00	\$248,947.97	\$701,947.97	\$35,127.52	\$666,820.45	\$35,127.52	\$0.00	\$666,820.45	\$35,127.52	\$35,127.52	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$453,000.00	\$248,947.97	\$701,947.97	\$35,127.52	\$666,820.45	\$35,127.52	\$0.00	\$666,820.45	\$35,127.52	\$35,127.52	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y seg	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equipo de defensa y seg	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$50,000.00	\$248,024.00	\$298,024.00	\$246,850.76	\$51,173.24	\$246,850.76	\$0.00	\$51,173.24	\$246,850.76	\$246,850.76	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$50,000.00	\$55,000.00	\$105,000.00	\$53,826.76	\$51,173.24	\$53,826.76	\$0.00	\$51,173.24	\$53,826.76	\$53,826.76	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$0.00	\$193,024.00	\$193,024.00	\$193,024.00	\$0.00	\$193,024.00	\$0.00	\$0.00	\$193,024.00	\$193,024.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$14,050.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$14,050.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y13/jul./2023

hora de Impresión11:20 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
359000	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$310,000.00	\$80,000.00	\$390,000.00	\$119,460.00	\$270,540.00	\$119,460.00	\$0.00	\$270,540.00	\$119,460.00	\$114,240.00	\$5,220.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$80,000.00	\$380,000.00	\$119,460.00	\$260,540.00	\$119,460.00	\$0.00	\$260,540.00	\$119,460.00	\$114,240.00	\$5,220.00
361001	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$80,000.00	\$380,000.00	\$119,460.00	\$260,540.00	\$119,460.00	\$0.00	\$260,540.00	\$119,460.00	\$114,240.00	\$5,220.00
365000	Servicios de la industria fílmica, del sonido y del video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria fílmica, del sonido y del video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$398,000.00	\$126,156.74	\$524,156.74	\$387,997.72	\$136,159.02	\$387,997.72	\$0.00	\$136,159.02	\$387,997.72	\$387,997.72	\$0.00
372000	Pasajes terrestres	\$33,000.00	\$50,427.37	\$83,427.37	\$26,483.38	\$56,943.99	\$26,483.38	\$0.00	\$56,943.99	\$26,483.38	\$26,483.38	\$0.00
372001	Pasajes terrestres	\$33,000.00	\$50,427.37	\$83,427.37	\$26,483.38	\$56,943.99	\$26,483.38	\$0.00	\$56,943.99	\$26,483.38	\$26,483.38	\$0.00
375000	Viáticos en el país	\$365,000.00	\$75,729.37	\$440,729.37	\$361,514.34	\$79,215.03	\$361,514.34	\$0.00	\$79,215.03	\$361,514.34	\$361,514.34	\$0.00
375001	Viáticos en el país	\$365,000.00	\$75,729.37	\$440,729.37	\$361,514.34	\$79,215.03	\$361,514.34	\$0.00	\$79,215.03	\$361,514.34	\$361,514.34	\$0.00
380000	Servicios oficiales	\$2,949,119.00	\$5,515,893.91	\$8,465,012.91	\$5,554,457.00	\$2,910,555.91	\$4,606,175.00	\$948,282.00	\$3,858,837.91	\$4,280,447.00	\$4,280,447.00	\$325,728.00
382000	Gastos de orden social y cultural	\$2,949,119.00	\$5,515,893.91	\$8,465,012.91	\$5,554,457.00	\$2,910,555.91	\$4,606,175.00	\$948,282.00	\$3,858,837.91	\$4,280,447.00	\$4,280,447.00	\$325,728.00
382001	Gastos de orden social	\$2,949,119.00	\$5,515,893.91	\$8,465,012.91	\$5,554,457.00	\$2,910,555.91	\$4,606,175.00	\$948,282.00	\$3,858,837.91	\$4,280,447.00	\$4,280,447.00	\$325,728.00
390000	Otros servicios generales	\$1,180,000.00	\$245,059.00	\$1,425,059.00	\$424,171.00	\$1,000,888.00	\$424,171.00	\$0.00	\$1,000,888.00	\$424,171.00	\$424,171.00	\$0.00
392000	Impuestos y derechos	\$130,000.00	\$29,106.00	\$159,106.00	\$34,914.00	\$124,192.00	\$34,914.00	\$0.00	\$124,192.00	\$34,914.00	\$34,914.00	\$0.00
392001	Impuestos y Derechos	\$130,000.00	\$29,106.00	\$159,106.00	\$34,914.00	\$124,192.00	\$34,914.00	\$0.00	\$124,192.00	\$34,914.00	\$34,914.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	\$215,953.00	\$1,265,953.00	\$389,257.00	\$876,696.00	\$389,257.00	\$0.00	\$876,696.00	\$389,257.00	\$389,257.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	\$215,953.00	\$1,265,953.00	\$389,257.00	\$876,696.00	\$389,257.00	\$0.00	\$876,696.00	\$389,257.00	\$389,257.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$10,408,561.78	\$1,659,519.38	\$12,068,081.16	\$7,962,254.19	\$4,105,826.97	\$6,184,289.53	\$1,777,964.66	\$5,883,791.63	\$6,184,289.53	\$6,184,289.53	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$771,200.00	\$5,600.00	\$776,800.00	\$249,954.00	\$526,846.00	\$249,954.00	\$0.00	\$526,846.00	\$249,954.00	\$249,954.00	\$0.00
414000	Asignaciones presupuestarias a Órganos Autónomos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
414001	Asignaciones presupuestarias a Órganos Autónomos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$571,200.00	\$5,600.00	\$576,800.00	\$249,954.00	\$326,846.00	\$249,954.00	\$0.00	\$326,846.00	\$249,954.00	\$249,954.00	\$0.00
415001	Descuento Cuotas Alimenticias	\$36,192.00	\$0.00	\$36,192.00	\$10,230.00	\$25,962.00	\$10,230.00	\$0.00	\$25,962.00	\$10,230.00	\$10,230.00	\$0.00
415002	Descuento Defensa	\$50,358.00	\$0.00	\$50,358.00	\$25,179.00	\$25,179.00	\$25,179.00	\$0.00	\$25,179.00	\$25,179.00	\$25,179.00	\$0.00
415003	Descuento Hospital	\$79,200.00	\$0.00	\$79,200.00	\$39,600.00	\$39,600.00	\$39,600.00	\$0.00	\$39,600.00	\$39,600.00	\$39,600.00	\$0.00
415004	Descuento CRIRH	\$179,850.00	\$0.00	\$179,850.00	\$89,925.00	\$89,925.00	\$89,925.00	\$0.00	\$89,925.00	\$89,925.00	\$89,925.00	\$0.00
415007	Convenio de Colaboracion con la Comision Estatal del Ag	\$33,600.00	\$5,600.00	\$39,200.00	\$5,600.00	\$33,600.00	\$5,600.00	\$0.00	\$33,600.00	\$5,600.00	\$5,600.00	\$0.00
415008	Convenio con Servicios de Salud de Hidalgo	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
415009	Sistema Dif Hidalgo (Programa de Desayunos)	\$120,000.00	\$0.00	\$120,000.00	\$79,420.00	\$40,580.00	\$79,420.00	\$0.00	\$40,580.00	\$79,420.00	\$79,420.00	\$0.00
440000	Ayudas sociales	\$6,581,961.78	\$1,628,984.71	\$8,210,946.49	\$4,656,900.19	\$3,554,046.30	\$4,656,900.19	\$0.00	\$3,554,046.30	\$4,656,900.19	\$4,656,900.19	\$0.00
441000	Ayudas sociales a personas	\$6,092,851.78	\$1,450,959.71	\$7,543,811.49	\$4,244,349.15	\$3,299,462.34	\$4,244,349.15	\$0.00	\$3,299,462.34	\$4,244,349.15	\$4,244,349.15	\$0.00
441001	Ayudas sociales a personas	\$6,092,851.78	\$1,450,959.71	\$7,543,811.49	\$4,244,349.15	\$3,299,462.34	\$4,244,349.15	\$0.00	\$3,299,462.34	\$4,244,349.15	\$4,244,349.15	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y13/jul./2023

hora de Impresión11:20 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
443000	Ayudas sociales a instituciones de enseñanza	\$489,110.00	\$178,025.00	\$667,135.00	\$412,551.04	\$254,583.96	\$412,551.04	\$0.00	\$254,583.96	\$412,551.04	\$412,551.04	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$489,110.00	\$178,025.00	\$667,135.00	\$412,551.04	\$254,583.96	\$412,551.04	\$0.00	\$254,583.96	\$412,551.04	\$412,551.04	\$0.00
450000	Pensiones y jubilaciones	\$3,055,400.00	\$24,934.67	\$3,080,334.67	\$3,055,400.00	\$24,934.67	\$1,277,435.34	\$1,777,964.66	\$1,802,899.33	\$1,277,435.34	\$1,277,435.34	\$0.00
451000	Pensiones	\$3,055,400.00	\$24,934.67	\$3,080,334.67	\$3,055,400.00	\$24,934.67	\$1,277,435.34	\$1,777,964.66	\$1,802,899.33	\$1,277,435.34	\$1,277,435.34	\$0.00
451001	Pensiones y jubilaciones	\$3,055,400.00	\$24,934.67	\$3,080,334.67	\$3,055,400.00	\$24,934.67	\$1,277,435.34	\$1,777,964.66	\$1,802,899.33	\$1,277,435.34	\$1,277,435.34	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,252,000.00	\$1,754,124.30	\$4,006,124.30	\$503,860.54	\$3,502,263.76	\$503,860.54	\$0.00	\$3,502,263.76	\$503,860.54	\$503,860.54	\$0.00
510000	Mobiliario y equipo de administración	\$262,000.00	\$546,427.02	\$808,427.02	\$285,867.03	\$522,559.99	\$285,867.03	\$0.00	\$522,559.99	\$285,867.03	\$285,867.03	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$220,000.00	\$511,627.02	\$731,627.02	\$251,067.03	\$480,559.99	\$251,067.03	\$0.00	\$480,559.99	\$251,067.03	\$251,067.03	\$0.00
515001	Bienes informáticos	\$220,000.00	\$511,627.02	\$731,627.02	\$251,067.03	\$480,559.99	\$251,067.03	\$0.00	\$480,559.99	\$251,067.03	\$251,067.03	\$0.00
519000	Otros mobiliarios y equipos de administración	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
519001	Otros Mobiliarios y Equipo de Administración	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$734,287.60	\$734,287.60	\$0.00	\$734,287.60	\$0.00	\$0.00	\$734,287.60	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$714,182.00	\$714,182.00	\$0.00	\$714,182.00	\$0.00	\$0.00	\$714,182.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$714,182.00	\$714,182.00	\$0.00	\$714,182.00	\$0.00	\$0.00	\$714,182.00	\$0.00	\$0.00	\$0.00
542000	Carrocerías y remolques	\$0.00	\$20,105.60	\$20,105.60	\$0.00	\$20,105.60	\$0.00	\$0.00	\$20,105.60	\$0.00	\$0.00	\$0.00
542001	Carrocerías y remolques	\$0.00	\$20,105.60	\$20,105.60	\$0.00	\$20,105.60	\$0.00	\$0.00	\$20,105.60	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$1,990,000.00	\$473,409.68	\$2,463,409.68	\$217,993.51	\$2,245,416.17	\$217,993.51	\$0.00	\$2,245,416.17	\$217,993.51	\$217,993.51	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$144,370.63	\$144,370.63	\$144,370.63	\$0.00	\$144,370.63	\$0.00	\$0.00	\$144,370.63	\$144,370.63	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$144,370.63	\$144,370.63	\$144,370.63	\$0.00	\$144,370.63	\$0.00	\$0.00	\$144,370.63	\$144,370.63	\$0.00
567000	Herramientas y máquinas-herramienta	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,930,000.00	\$329,039.05	\$2,259,039.05	\$73,622.88	\$2,185,416.17	\$73,622.88	\$0.00	\$2,185,416.17	\$73,622.88	\$73,622.88	\$0.00
569001	Otros equipos	\$1,930,000.00	\$329,039.05	\$2,259,039.05	\$73,622.88	\$2,185,416.17	\$73,622.88	\$0.00	\$2,185,416.17	\$73,622.88	\$73,622.88	\$0.00
600000	INVERSION PUBLICA	\$63,050,589.66	\$36,100,719.35	\$99,151,309.01	\$56,674,740.00	\$42,476,569.01	\$34,016,862.80	\$22,657,877.20	\$65,134,446.21	\$34,016,862.80	\$34,016,862.80	\$0.00
610000	Obra pública en bienes de dominio público	\$63,050,589.66	\$36,098,719.35	\$99,149,309.01	\$56,674,740.00	\$42,474,569.01	\$34,016,862.80	\$22,657,877.20	\$65,132,446.21	\$34,016,862.80	\$34,016,862.80	\$0.00
611000	Edificación habitacional	\$1,137,601.49	\$2,032,584.58	\$3,170,186.07	\$3,170,185.99	\$0.08	\$722,185.99	\$2,448,000.00	\$2,448,000.08	\$722,185.99	\$722,185.99	\$0.00
611001	Edificación habitacional	\$1,137,601.49	\$2,032,584.58	\$3,170,186.07	\$3,170,185.99	\$0.08	\$722,185.99	\$2,448,000.00	\$2,448,000.08	\$722,185.99	\$722,185.99	\$0.00
612000	Edificación no habitacional	\$3,468,464.90	\$2,881,419.42	\$6,349,884.32	\$2,826,365.93	\$3,523,518.39	\$2,826,365.93	\$0.00	\$3,523,518.39	\$2,826,365.93	\$2,826,365.93	\$0.00
612001	Edificación no habitacional	\$3,468,464.90	\$2,881,419.42	\$6,349,884.32	\$2,826,365.93	\$3,523,518.39	\$2,826,365.93	\$0.00	\$3,523,518.39	\$2,826,365.93	\$2,826,365.93	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$14,686,218.95	\$17,955,515.94	\$32,641,734.89	\$16,657,515.19	\$15,984,219.70	\$16,657,515.17	\$0.02	\$15,984,219.72	\$16,657,515.17	\$16,657,515.17	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$14,686,218.95	\$17,955,515.94	\$32,641,734.89	\$16,657,515.19	\$15,984,219.70	\$16,657,515.17	\$0.02	\$15,984,219.72	\$16,657,515.17	\$16,657,515.17	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$42,749,804.32	\$12,220,699.41	\$54,970,503.73	\$33,012,172.89	\$21,958,330.84	\$12,802,295.71	\$20,209,877.18	\$42,168,208.02	\$12,802,295.71	\$12,802,295.71	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$42,749,804.32	\$12,220,699.41	\$54,970,503.73	\$33,012,172.89	\$21,958,330.84	\$12,802,295.71	\$20,209,877.18	\$42,168,208.02	\$12,802,295.71	\$12,802,295.71	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y 13/jul./2023
hora de Impresión 11:20 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
615000	Construcción de vías de comunicación	\$1,008,500.00	\$1,008,500.00	\$2,017,000.00	\$1,008,500.00	\$1,008,500.00	\$1,008,500.00	\$0.00	\$1,008,500.00	\$1,008,500.00	\$1,008,500.00	\$0.00
615001	Construcción de vías de comunicación	\$1,008,500.00	\$1,008,500.00	\$2,017,000.00	\$1,008,500.00	\$1,008,500.00	\$1,008,500.00	\$0.00	\$1,008,500.00	\$1,008,500.00	\$1,008,500.00	\$0.00
620000	Obra pública en bienes propios	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
621000	Edificación habitacional	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
621001	Edificación habitacional	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$2,542,564.32	\$0.00	\$2,542,564.32	\$1,300,000.00	\$1,242,564.32	\$1,300,000.00	\$0.00	\$1,242,564.32	\$1,300,000.00	\$1,300,000.00	\$0.00
850000	Convenios	\$2,542,564.32	\$0.00	\$2,542,564.32	\$1,300,000.00	\$1,242,564.32	\$1,300,000.00	\$0.00	\$1,242,564.32	\$1,300,000.00	\$1,300,000.00	\$0.00
853000	Otros Convenios	\$2,542,564.32	\$0.00	\$2,542,564.32	\$1,300,000.00	\$1,242,564.32	\$1,300,000.00	\$0.00	\$1,242,564.32	\$1,300,000.00	\$1,300,000.00	\$0.00
853001	Otros Convenios	\$2,542,564.32	\$0.00	\$2,542,564.32	\$1,300,000.00	\$1,242,564.32	\$1,300,000.00	\$0.00	\$1,242,564.32	\$1,300,000.00	\$1,300,000.00	\$0.00
Total		\$137,386,851.76	\$60,895,446.33	\$198,282,298.09	\$124,969,217.14	\$73,313,080.95	\$78,250,947.61	\$46,718,269.53	\$120,031,350.48	\$77,918,839.61	\$77,887,464.69	\$363,482.92