



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión | 13/jul./2023
11:17 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A002 CONSTRUCCION DE TERMINACION DE COLECTOR Y PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES ETAPA 2 DE 2 - BARRIO BAJO												
600000	INVERSION PUBLICA	\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00
CONSTRUCCION DE TERMINACION D		\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00
A003 REHABILITACION DE SISTEMA DE AGUA POTABLE - TAMOYON I												
600000	INVERSION PUBLICA	\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00
REHABILITACION DE SISTEMA DE AG		\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00
H001 REHABILITACION DE ALUMBRADO PUBLICO (HIDROCARBUROS)												
300000	SERVICIOS GENERALES	\$0.00	\$1,283.60	\$1,283.60	\$0.00	\$1,283.60	\$0.00	\$0.00	\$1,283.60	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$1,283.60	\$1,283.60	\$0.00	\$1,283.60	\$0.00	\$0.00	\$1,283.60	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,283.60	\$1,283.60	\$0.00	\$1,283.60	\$0.00	\$0.00	\$1,283.60	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,283.60	\$1,283.60	\$0.00	\$1,283.60	\$0.00	\$0.00	\$1,283.60	\$0.00	\$0.00	\$0.00
REHABILITACION DE ALUMBRADO PI		\$0.00	\$1,283.60	\$1,283.60	\$0.00	\$1,283.60	\$0.00	\$0.00	\$1,283.60	\$0.00	\$0.00	\$0.00
O003 CONSTR. TECHADO IMPART EDUCACION FISICA PRIMARIA BENITO JUAREZ 1RA ETAPA - HUAZALINGO												
600000	INVERSION PUBLICA	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
CONSTR. TECHADO IMPART EDUCAC		\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
O004 CONSTR. CANCHA MULTIDEPORTIVA 1RA ETAPA - BANDERAS												
600000	INVERSION PUBLICA	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
610000	Obra pública en bienes de dominio público	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00
612000	Edificación no habitacional	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00
612001	Edificación no habitacional	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00
CONSTR. CANCHA MULTIDEPORTIVA		\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00
O005 REHABILITACION LINEA DE CONDUCCION POR BOMBEO SAP TRAMO 0+992 HACIA EL TANQUE - ACATEPEC												
600000	INVERSION PUBLICA	\$0.00	\$1,802,326.71	\$1,802,326.71	\$1,802,326.71	\$0.00	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,802,326.71	\$1,802,326.71	\$1,802,326.71	\$0.00	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,802,326.71	\$1,802,326.71	\$1,802,326.71	\$0.00	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,802,326.71	\$1,802,326.71	\$1,802,326.71	\$0.00	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00
REHABILITACION LINEA DE CONDUCT		\$0.00	\$1,802,326.71	\$1,802,326.71	\$1,802,326.71	\$0.00	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00
O006 CONSTR. SISTEMA DE AGUA POTABLE 1RA ETAPA - COATENAHUATL												
600000	INVERSION PUBLICA	\$0.00	\$1,508,910.37	\$1,508,910.37	\$1,508,910.37	\$0.00	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,508,910.37	\$1,508,910.37	\$1,508,910.37	\$0.00	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,508,910.37	\$1,508,910.37	\$1,508,910.37	\$0.00	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,508,910.37	\$1,508,910.37	\$1,508,910.37	\$0.00	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00
CONSTR. SISTEMA DE AGUA POTABL		\$0.00	\$1,508,910.37	\$1,508,910.37	\$1,508,910.37	\$0.00	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00
O007 MEJORAMIENTO SISTEMA DE AGUA POTABLE - MILKAUAL												
600000	INVERSION PUBLICA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.01	-\$0.01	\$999,999.99	\$0.02	\$0.01	\$999,999.99	\$999,999.99	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.01	-\$0.01	\$999,999.99	\$0.02	\$0.01	\$999,999.99	\$999,999.99	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.01	-\$0.01	\$999,999.99	\$0.02	\$0.01	\$999,999.99	\$999,999.99	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.01	-\$0.01	\$999,999.99	\$0.02	\$0.01	\$999,999.99	\$999,999.99	\$0.00
MEJORAMIENTO SISTEMA DE AGUA I		\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.01	-\$0.01	\$999,999.99	\$0.02	\$0.01	\$999,999.99	\$999,999.99	\$0.00
O008 CONSTR. LINEA DE CONDUCCION POR GRAVEDAD SAP - TOHUACO II												
600000	INVERSION PUBLICA	\$0.00	\$284,642.15	\$284,642.15	\$286,641.39	-\$1,999.24	\$286,641.39	\$0.00	-\$1,999.24	\$286,641.39	\$286,641.39	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$284,642.15	\$284,642.15	\$286,641.39	-\$1,999.24	\$286,641.39	\$0.00	-\$1,999.24	\$286,641.39	\$286,641.39	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$284,642.15	\$284,642.15	\$286,641.39	-\$1,999.24	\$286,641.39	\$0.00	-\$1,999.24	\$286,641.39	\$286,641.39	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$284,642.15	\$284,642.15	\$286,641.39	-\$1,999.24	\$286,641.39	\$0.00	-\$1,999.24	\$286,641.39	\$286,641.39	\$0.00



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CONSTR. LINEA DE CONDUCCION PC		\$0.00	\$284,642.15	\$284,642.15	\$286,641.39	-\$1,999.24	\$286,641.39	\$0.00	-\$1,999.24	\$286,641.39	\$286,641.39	\$0.00
O009 MEJORAMIENTO SISTEMA DE AGUA POTABLE - COATZONCO												
600000	INVERSION PUBLICA	\$0.00	\$1,189,895.91	\$1,189,895.91	\$1,189,895.91	\$0.00	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,189,895.91	\$1,189,895.91	\$1,189,895.91	\$0.00	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,189,895.91	\$1,189,895.91	\$1,189,895.91	\$0.00	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,189,895.91	\$1,189,895.91	\$1,189,895.91	\$0.00	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00
MEJORAMIENTO SISTEMA DE AGUA I		\$0.00	\$1,189,895.91	\$1,189,895.91	\$1,189,895.91	\$0.00	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00
O010 CONSTR. SISTEMA DE AGUA POTABLE 1RA ETAPA - TEPECO												
600000	INVERSION PUBLICA	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
CONSTR. SISTEMA DE AGUA POTABL		\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
O011 CONSTR. SISTEMA DE AGUA POTABLE 1RA ETAPA - TEPEXQUIMITL												
600000	INVERSION PUBLICA	\$0.00	\$1,585,827.88	\$1,585,827.88	\$1,585,827.88	\$0.00	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,585,827.88	\$1,585,827.88	\$1,585,827.88	\$0.00	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,585,827.88	\$1,585,827.88	\$1,585,827.88	\$0.00	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,585,827.88	\$1,585,827.88	\$1,585,827.88	\$0.00	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00
CONSTR. SISTEMA DE AGUA POTABL		\$0.00	\$1,585,827.88	\$1,585,827.88	\$1,585,827.88	\$0.00	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00
O012 MEJORAMIENTO SISTEMA DE AGUA POTABLE - ZACATIPA												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
MEJORAMIENTO SISTEMA DE AGUA I		\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
O013 CONSTR. LINEA DE CONDUCCION DE AGUA POTABLE - LOS CEREZOS												



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600000	INVERSION PUBLICA	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
CONSTR. LINEA DE CONDUCCION DE		\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
O018 CONSTR. ELECTRIFICACION - BARRIO DEL SALTO												
600000	INVERSION PUBLICA	\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00
CONSTR. ELECTRIFICACION - BARRIO		\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00
O022 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - EL COJOLITE												
600000	INVERSION PUBLICA	\$0.00	\$414,689.41	\$414,689.41	\$414,689.41	\$0.00	\$414,689.41	\$0.00	\$0.00	\$414,689.41	\$414,689.41	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$414,689.41	\$414,689.41	\$414,689.41	\$0.00	\$414,689.41	\$0.00	\$0.00	\$414,689.41	\$414,689.41	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$414,689.41	\$414,689.41	\$414,689.41	\$0.00	\$414,689.41	\$0.00	\$0.00	\$414,689.41	\$414,689.41	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$414,689.41	\$414,689.41	\$414,689.41	\$0.00	\$414,689.41	\$0.00	\$0.00	\$414,689.41	\$414,689.41	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$414,689.41	\$414,689.41	\$414,689.41	\$0.00	\$414,689.41	\$0.00	\$0.00	\$414,689.41	\$414,689.41	\$0.00
O027 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE JUNTO A ESCUELA PRIMARIA Y SIN NOMBRE - LOS PUENTES												
600000	INVERSION PUBLICA	\$0.00	\$711,163.52	\$711,163.52	\$711,163.52	\$0.00	\$711,163.52	\$0.00	\$0.00	\$711,163.52	\$711,163.52	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$711,163.52	\$711,163.52	\$711,163.52	\$0.00	\$711,163.52	\$0.00	\$0.00	\$711,163.52	\$711,163.52	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$711,163.52	\$711,163.52	\$711,163.52	\$0.00	\$711,163.52	\$0.00	\$0.00	\$711,163.52	\$711,163.52	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$711,163.52	\$711,163.52	\$711,163.52	\$0.00	\$711,163.52	\$0.00	\$0.00	\$711,163.52	\$711,163.52	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$711,163.52	\$711,163.52	\$711,163.52	\$0.00	\$711,163.52	\$0.00	\$0.00	\$711,163.52	\$711,163.52	\$0.00
O054 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE RUMBO AL PANTEON - EL PAJONAL												
600000	INVERSION PUBLICA	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión | 13/jul./2023
11:17 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00
O065 CONSTR. PAV DE CONCRETO HIDRAULICO CALLE SABAS MONTAÑO Y GABRIELA ROJO POSADA - BARRIO DEL SALTO HONDO												
600000	INVERSION PUBLICA	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00
CONSTR. PAV DE CONCRETO HIDRAULICO		\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00
O068 CONSTR. DREN PLUVIAL CALLE VIDAL SALETA 1RA ETAPA - BARRIO HONDO CENTRO												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
CONSTR. DREN PLUVIAL CALLE VIDAL SALETA		\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
O069 CONSTR. RED DE DRENAJE SANITARIO CALLE SIN NOMBRE - CHIPILA												
600000	INVERSION PUBLICA	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00
CONSTR. RED DE DRENAJE SANITARIO		\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00
O073 CONSTR. RED DRENAJE SANITARIO BARRIO LA LIMA, BARRIO NUEVO, BARRIO NORTE - CHALINGO												
600000	INVERSION PUBLICA	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00
CONSTR. RED DRENAJE SANITARIO		\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
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O074 CONSTR. RED DRENAJE SANITARIO - LINDA VISTA												
600000	INVERSION PUBLICA	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
CONSTR. RED DRENAJE SANITARIO -		\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
O075 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - 14 DE MAYO												
600000	INVERSION PUBLICA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
O076 CONSTR. DREN PLUVIAL 1RA ETAPA - BARRIO HONDO EJIDO												
600000	INVERSION PUBLICA	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanización	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
CONSTR. DREN PLUVIAL 1RA ETAPA		\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
O077 REHABILITACION DE CALLE SIN NOMBRE BARRIO NALIPA - COATEMPA												
600000	INVERSION PUBLICA	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00
REHABILITACION DE CALLE SIN NOMBRE		\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00
O078 CONSTR. PUENTE VEHICULAR CALLE NIÑOS HEROES 2DA ETAPA - EL AGUACATE												
600000	INVERSION PUBLICA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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610000	Obra pública en bienes de dominio público	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
CONSTR. PUENTE VEHICULAR CALLE		\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
O081 CONSTR. CUARTOS DORMITORIO ADICIONALES - CHALACUACO												
600000	INVERSION PUBLICA	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00
611000	Edificación habitacional	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00
611001	Edificación habitacional	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00
CONSTR. CUARTOS DORMITORIO AD		\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00
P001 GOBIERNO CON HONESTIDAD, TRANSPARENCIA Y PARTICIPACION CIUDADANA												
100000	SERVICIOS PERSONALES	\$29,814,194.00	\$6,072,937.06	\$35,887,131.06	\$32,736,719.13	\$3,150,411.93	\$15,944,711.86	\$16,792,007....	\$19,942,419.20	\$15,944,711.86	\$15,944,711.86	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$25,232,036.00	\$1,164,072.00	\$26,396,108.00	\$25,232,251.00	\$1,163,857.00	\$12,534,796.46	\$12,697,454....	\$13,861,311.54	\$12,534,796.46	\$12,534,796.46	\$0.00
111000	Dietas	\$4,601,156.00	\$0.00	\$4,601,156.00	\$4,601,156.00	\$0.00	\$1,971,924.00	\$2,629,232.00	\$2,629,232.00	\$1,971,924.00	\$1,971,924.00	\$0.00
111001	Dietas	\$4,601,156.00	\$0.00	\$4,601,156.00	\$4,601,156.00	\$0.00	\$1,971,924.00	\$2,629,232.00	\$2,629,232.00	\$1,971,924.00	\$1,971,924.00	\$0.00
113000	Sueldos base al personal permanente	\$20,630,880.00	\$1,164,072.00	\$21,794,952.00	\$20,631,095.00	\$1,163,857.00	\$10,562,872.46	\$10,068,222....	\$11,232,079.54	\$10,562,872.46	\$10,562,872.46	\$0.00
113001	Sueldos	\$20,630,880.00	\$1,164,072.00	\$21,794,952.00	\$20,631,095.00	\$1,163,857.00	\$10,562,872.46	\$10,068,222....	\$11,232,079.54	\$10,562,872.46	\$10,562,872.46	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,773,204.00	\$252,920.80	\$4,026,124.80	\$3,794,463.00	\$231,661.80	\$244,579.27	\$3,549,883.73	\$3,781,545.53	\$244,579.27	\$244,579.27	\$0.00
131000	Primas por años de servicios efectivos prestados	\$176,400.00	\$18,000.00	\$194,400.00	\$176,400.00	\$18,000.00	\$105,720.00	\$70,680.00	\$88,680.00	\$105,720.00	\$105,720.00	\$0.00
131001	Prima Quinquenal	\$176,400.00	\$18,000.00	\$194,400.00	\$176,400.00	\$18,000.00	\$105,720.00	\$70,680.00	\$88,680.00	\$105,720.00	\$105,720.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,596,804.00	\$234,920.80	\$3,831,724.80	\$3,618,063.00	\$213,661.80	\$138,859.27	\$3,479,203.73	\$3,692,865.53	\$138,859.27	\$138,859.27	\$0.00
132001	Prima de Vacaciones y Dominical	\$105,395.00	\$18,473.80	\$123,868.80	\$105,395.00	\$18,473.80	\$44,253.27	\$61,141.73	\$79,615.53	\$44,253.27	\$44,253.27	\$0.00
132002	Gratificación Anual	\$3,491,409.00	\$216,447.00	\$3,707,856.00	\$3,512,668.00	\$195,188.00	\$94,606.00	\$3,418,062.00	\$3,613,250.00	\$94,606.00	\$94,606.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$481,034.00	\$4,655,944.26	\$5,136,978.26	\$3,710,005.13	\$1,426,973.13	\$3,165,336.13	\$544,669.00	\$1,971,642.13	\$3,165,336.13	\$3,165,336.13	\$0.00
152000	Indemnizaciones	\$329,834.00	\$4,645,864.26	\$4,975,698.26	\$3,557,965.13	\$1,417,733.13	\$3,078,396.13	\$479,569.00	\$1,897,302.13	\$3,078,396.13	\$3,078,396.13	\$0.00
152001	Indemnizaciones	\$329,834.00	\$4,645,864.26	\$4,975,698.26	\$3,557,965.13	\$1,417,733.13	\$3,078,396.13	\$479,569.00	\$1,897,302.13	\$3,078,396.13	\$3,078,396.13	\$0.00
154000	Prestaciones contractuales	\$151,200.00	\$10,080.00	\$161,280.00	\$152,040.00	\$9,240.00	\$86,940.00	\$65,100.00	\$74,340.00	\$86,940.00	\$86,940.00	\$0.00
154001	Prestaciones Contractuales	\$151,200.00	\$10,080.00	\$161,280.00	\$152,040.00	\$9,240.00	\$86,940.00	\$65,100.00	\$74,340.00	\$86,940.00	\$86,940.00	\$0.00
160000	Previsiones	\$327,920.00	\$0.00	\$327,920.00	\$0.00	\$327,920.00	\$0.00	\$0.00	\$327,920.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2023

Fecha y 13/jul./2023
hora de Impresión 11:17 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
161000	Previsiones de carácter laboral, económica y de seguridad	\$327,920.00	\$0.00	\$327,920.00	\$0.00	\$327,920.00	\$0.00	\$0.00	\$327,920.00	\$0.00	\$0.00	\$0.00
161001	Provisiones de Caracter Laboral	\$327,920.00	\$0.00	\$327,920.00	\$0.00	\$327,920.00	\$0.00	\$0.00	\$327,920.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$57,957.00	\$57,957.00	\$0.00	\$57,957.00	\$0.00	\$0.00	\$57,957.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$57,957.00	\$57,957.00	\$0.00	\$57,957.00	\$0.00	\$0.00	\$57,957.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$57,957.00	\$57,957.00	\$0.00	\$57,957.00	\$0.00	\$0.00	\$57,957.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$57,957.00	\$57,957.00	\$0.00	\$57,957.00	\$0.00	\$0.00	\$57,957.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,055,400.00	\$24,934.67	\$3,080,334.67	\$3,055,400.00	\$24,934.67	\$1,277,435.34	\$1,777,964.66	\$1,802,899.33	\$1,277,435.34	\$1,277,435.34	\$0.00
450000	Pensiones y jubilaciones	\$3,055,400.00	\$24,934.67	\$3,080,334.67	\$3,055,400.00	\$24,934.67	\$1,277,435.34	\$1,777,964.66	\$1,802,899.33	\$1,277,435.34	\$1,277,435.34	\$0.00
451000	Pensiones	\$3,055,400.00	\$24,934.67	\$3,080,334.67	\$3,055,400.00	\$24,934.67	\$1,277,435.34	\$1,777,964.66	\$1,802,899.33	\$1,277,435.34	\$1,277,435.34	\$0.00
451001	Pensiones y jubilaciones	\$3,055,400.00	\$24,934.67	\$3,080,334.67	\$3,055,400.00	\$24,934.67	\$1,277,435.34	\$1,777,964.66	\$1,802,899.33	\$1,277,435.34	\$1,277,435.34	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$66,191.00	\$66,191.00	\$66,191.00	\$0.00	\$66,191.00	\$0.00	\$0.00	\$66,191.00	\$66,191.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$66,191.00	\$66,191.00	\$66,191.00	\$0.00	\$66,191.00	\$0.00	\$0.00	\$66,191.00	\$66,191.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$66,191.00	\$66,191.00	\$66,191.00	\$0.00	\$66,191.00	\$0.00	\$0.00	\$66,191.00	\$66,191.00	\$0.00
515001	Bienes informáticos	\$0.00	\$66,191.00	\$66,191.00	\$66,191.00	\$0.00	\$66,191.00	\$0.00	\$0.00	\$66,191.00	\$66,191.00	\$0.00
GOBIERNO CON HONESTIDAD, TRANSPARENCIA Y DE DESARROLLO		\$32,869,594.00	\$6,272,019.73	\$39,141,613.73	\$35,858,310.13	\$3,283,303.60	\$17,288,338.20	\$18,569,971.93	\$21,853,275.53	\$17,288,338.20	\$17,288,338.20	\$0.00
P002 HUAUTLA PROSPERO, DINAMICO Y DE CRECIMIENTO ECONOMICO												
200000	MATERIALES Y SUMINISTROS	\$4,549,202.22	\$4,942.85	\$4,554,145.07	\$2,238,432.52	\$2,315,712.55	\$2,238,432.52	\$0.00	\$2,315,712.55	\$2,238,432.52	\$2,213,020.52	\$25,412.00
210000	Materiales de administración, emisión de documentos	\$499,000.00	\$194,796.40	\$693,796.40	\$352,842.71	\$340,953.69	\$352,842.71	\$0.00	\$340,953.69	\$352,842.71	\$352,842.71	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$110,000.00	\$385,000.00	\$196,453.91	\$188,546.09	\$196,453.91	\$0.00	\$188,546.09	\$196,453.91	\$196,453.91	\$0.00
211001	Material de Oficina	\$275,000.00	\$110,000.00	\$385,000.00	\$196,453.91	\$188,546.09	\$196,453.91	\$0.00	\$188,546.09	\$196,453.91	\$196,453.91	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$154,000.00	\$84,796.40	\$238,796.40	\$130,288.80	\$108,507.60	\$130,288.80	\$0.00	\$108,507.60	\$130,288.80	\$130,288.80	\$0.00
214001	Material para Bienes Informáticos	\$154,000.00	\$84,796.40	\$238,796.40	\$130,288.80	\$108,507.60	\$130,288.80	\$0.00	\$108,507.60	\$130,288.80	\$130,288.80	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$70,000.00	\$0.00	\$70,000.00	\$26,100.00	\$43,900.00	\$26,100.00	\$0.00	\$43,900.00	\$26,100.00	\$26,100.00	\$0.00
218003	Formas Valoradas	\$70,000.00	\$0.00	\$70,000.00	\$26,100.00	\$43,900.00	\$26,100.00	\$0.00	\$43,900.00	\$26,100.00	\$26,100.00	\$0.00
220000	Alimentos y utensilios	\$545,000.00	\$8,000.00	\$553,000.00	\$292,663.41	\$260,336.59	\$292,663.41	\$0.00	\$260,336.59	\$292,663.41	\$267,251.41	\$25,412.00
221000	Productos alimenticios para personas	\$520,000.00	\$8,000.00	\$528,000.00	\$283,032.41	\$244,967.59	\$283,032.41	\$0.00	\$244,967.59	\$283,032.41	\$257,620.41	\$25,412.00



Usr: supervisor
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
221001	Alimentación de Personas	\$520,000.00	\$8,000.00	\$528,000.00	\$283,032.41	\$244,967.59	\$283,032.41	\$0.00	\$244,967.59	\$283,032.41	\$257,620.41	\$25,412.00
223000	Utensilios para el servicio de alimentación	\$25,000.00	\$0.00	\$25,000.00	\$9,631.00	\$15,369.00	\$9,631.00	\$0.00	\$15,369.00	\$9,631.00	\$9,631.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$25,000.00	\$0.00	\$25,000.00	\$9,631.00	\$15,369.00	\$9,631.00	\$0.00	\$15,369.00	\$9,631.00	\$9,631.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,074,202.22	-\$186,853.55	\$2,887,348.67	\$1,409,091.46	\$1,478,257.21	\$1,409,091.46	\$0.00	\$1,478,257.21	\$1,409,091.46	\$1,409,091.46	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,074,202.22	-\$186,853.55	\$2,887,348.67	\$1,409,091.46	\$1,478,257.21	\$1,409,091.46	\$0.00	\$1,478,257.21	\$1,409,091.46	\$1,409,091.46	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$3,074,202.22	-\$186,853.55	\$2,887,348.67	\$1,409,091.46	\$1,478,257.21	\$1,409,091.46	\$0.00	\$1,478,257.21	\$1,409,091.46	\$1,409,091.46	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$431,000.00	-\$11,000.00	\$420,000.00	\$183,834.94	\$236,165.06	\$183,834.94	\$0.00	\$236,165.06	\$183,834.94	\$183,834.94	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$5,000.00	\$20,000.00	\$9,435.73	\$10,564.27	\$9,435.73	\$0.00	\$10,564.27	\$9,435.73	\$9,435.73	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$5,000.00	\$20,000.00	\$9,435.73	\$10,564.27	\$9,435.73	\$0.00	\$10,564.27	\$9,435.73	\$9,435.73	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$416,000.00	-\$16,000.00	\$400,000.00	\$174,399.21	\$225,600.79	\$174,399.21	\$0.00	\$225,600.79	\$174,399.21	\$174,399.21	\$0.00
296001	Refacciones y accesorios menores de equipo de transporte	\$416,000.00	-\$16,000.00	\$400,000.00	\$174,399.21	\$225,600.79	\$174,399.21	\$0.00	\$225,600.79	\$174,399.21	\$174,399.21	\$0.00
300000	SERVICIOS GENERALES	\$7,574,219.00	\$5,278,607.00	\$12,852,826.00	\$7,092,270.89	\$5,760,555.11	\$6,143,988.89	\$948,282.00	\$6,708,837.11	\$5,818,260.89	\$5,813,040.89	\$330,948.00
310000	Servicios básicos	\$72,000.00	\$0.00	\$72,000.00	\$6,918.00	\$65,082.00	\$6,918.00	\$0.00	\$65,082.00	\$6,918.00	\$6,918.00	\$0.00
314000	Telefonía tradicional	\$71,000.00	\$0.00	\$71,000.00	\$6,918.00	\$64,082.00	\$6,918.00	\$0.00	\$64,082.00	\$6,918.00	\$6,918.00	\$0.00
314001	Servicio Telefónico Tradicional	\$71,000.00	\$0.00	\$71,000.00	\$6,918.00	\$64,082.00	\$6,918.00	\$0.00	\$64,082.00	\$6,918.00	\$6,918.00	\$0.00
318000	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$1,023,000.00	\$208,006.00	\$1,231,006.00	\$496,315.03	\$734,690.97	\$496,315.03	\$0.00	\$734,690.97	\$496,315.03	\$496,315.03	\$0.00
321000	Arrendamiento de terrenos	\$120,000.00	\$50,000.00	\$170,000.00	\$30,000.00	\$140,000.00	\$30,000.00	\$0.00	\$140,000.00	\$30,000.00	\$30,000.00	\$0.00
321001	Arrendamiento de terrenos	\$120,000.00	\$50,000.00	\$170,000.00	\$30,000.00	\$140,000.00	\$30,000.00	\$0.00	\$140,000.00	\$30,000.00	\$30,000.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$96,000.00	\$31,320.00	\$127,320.00	\$70,000.00	\$57,320.00	\$70,000.00	\$0.00	\$57,320.00	\$70,000.00	\$70,000.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$96,000.00	\$31,320.00	\$127,320.00	\$70,000.00	\$57,320.00	\$70,000.00	\$0.00	\$57,320.00	\$70,000.00	\$70,000.00	\$0.00
327000	Arrendamiento de activos intangibles	\$57,000.00	\$26,686.00	\$83,686.00	\$67,931.76	\$15,754.24	\$67,931.76	\$0.00	\$15,754.24	\$67,931.76	\$67,931.76	\$0.00
327001	Arrendamiento de activos intangibles	\$57,000.00	\$26,686.00	\$83,686.00	\$67,931.76	\$15,754.24	\$67,931.76	\$0.00	\$15,754.24	\$67,931.76	\$67,931.76	\$0.00
329000	Otros arrendamientos	\$750,000.00	\$100,000.00	\$850,000.00	\$328,383.27	\$521,616.73	\$328,383.27	\$0.00	\$521,616.73	\$328,383.27	\$328,383.27	\$0.00
329001	Otros arrendamientos	\$750,000.00	\$100,000.00	\$850,000.00	\$328,383.27	\$521,616.73	\$328,383.27	\$0.00	\$521,616.73	\$328,383.27	\$328,383.27	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$1,510,100.00	-\$170,420.00	\$1,339,680.00	\$341,332.72	\$998,347.28	\$341,332.72	\$0.00	\$998,347.28	\$341,332.72	\$341,332.72	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$370,100.00	-\$12,220.00	\$357,880.00	\$87,308.55	\$270,571.45	\$87,308.55	\$0.00	\$270,571.45	\$87,308.55	\$87,308.55	\$0.00
331001	Servicios legales	\$270,100.00	-\$12,220.00	\$257,880.00	\$87,308.55	\$170,571.45	\$87,308.55	\$0.00	\$170,571.45	\$87,308.55	\$87,308.55	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00



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332001	Servicios de arquitectura, ingeniería y actividades relaciona	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$14,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
334001	Capacitación	\$20,000.00	\$14,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$270,000.00	-\$80,000.00	\$190,000.00	\$21,157.70	\$168,842.30	\$21,157.70	\$0.00	\$168,842.30	\$21,157.70	\$21,157.70	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$270,000.00	-\$80,000.00	\$190,000.00	\$21,157.70	\$168,842.30	\$21,157.70	\$0.00	\$168,842.30	\$21,157.70	\$21,157.70	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$850,000.00	-\$153,000.00	\$697,000.00	\$198,066.47	\$498,933.53	\$198,066.47	\$0.00	\$498,933.53	\$198,066.47	\$198,066.47	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$850,000.00	-\$153,000.00	\$697,000.00	\$198,066.47	\$498,933.53	\$198,066.47	\$0.00	\$498,933.53	\$198,066.47	\$198,066.47	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$230,000.00	\$0.00	\$230,000.00	\$10,187.87	\$219,812.13	\$10,187.87	\$0.00	\$219,812.13	\$10,187.87	\$10,187.87	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$10,000.00	\$0.00	\$10,000.00	\$3,660.00	\$6,340.00	\$3,660.00	\$0.00	\$6,340.00	\$3,660.00	\$3,660.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$10,000.00	\$0.00	\$10,000.00	\$3,660.00	\$6,340.00	\$3,660.00	\$0.00	\$6,340.00	\$3,660.00	\$3,660.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$220,000.00	\$0.00	\$220,000.00	\$6,527.87	\$213,472.13	\$6,527.87	\$0.00	\$213,472.13	\$6,527.87	\$6,527.87	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$220,000.00	\$0.00	\$220,000.00	\$6,527.87	\$213,472.13	\$6,527.87	\$0.00	\$213,472.13	\$6,527.87	\$6,527.87	\$0.00
360000	Servicios de comunicación social y publicidad	\$310,000.00	\$80,000.00	\$390,000.00	\$119,460.00	\$270,540.00	\$119,460.00	\$0.00	\$270,540.00	\$119,460.00	\$114,240.00	\$5,220.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$80,000.00	\$380,000.00	\$119,460.00	\$260,540.00	\$119,460.00	\$0.00	\$260,540.00	\$119,460.00	\$114,240.00	\$5,220.00
361001	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$80,000.00	\$380,000.00	\$119,460.00	\$260,540.00	\$119,460.00	\$0.00	\$260,540.00	\$119,460.00	\$114,240.00	\$5,220.00
365000	Servicios de la industria filmica, del sonido y del video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria filmica, del sonido y del video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$353,000.00	\$25,000.00	\$378,000.00	\$367,963.65	\$10,036.35	\$367,963.65	\$0.00	\$10,036.35	\$367,963.65	\$367,963.65	\$0.00
372000	Pasajes terrestres	\$33,000.00	\$0.00	\$33,000.00	\$26,012.38	\$6,987.62	\$26,012.38	\$0.00	\$6,987.62	\$26,012.38	\$26,012.38	\$0.00
372001	Pasajes terrestres	\$33,000.00	\$0.00	\$33,000.00	\$26,012.38	\$6,987.62	\$26,012.38	\$0.00	\$6,987.62	\$26,012.38	\$26,012.38	\$0.00
375000	Viáticos en el país	\$320,000.00	\$25,000.00	\$345,000.00	\$341,951.27	\$3,048.73	\$341,951.27	\$0.00	\$3,048.73	\$341,951.27	\$341,951.27	\$0.00
375001	Viáticos en el país	\$320,000.00	\$25,000.00	\$345,000.00	\$341,951.27	\$3,048.73	\$341,951.27	\$0.00	\$3,048.73	\$341,951.27	\$341,951.27	\$0.00
380000	Servicios oficiales	\$2,936,119.00	\$5,136,021.00	\$8,072,140.00	\$5,360,836.62	\$2,711,303.38	\$4,412,554.62	\$948,282.00	\$3,659,585.38	\$4,086,826.62	\$4,086,826.62	\$325,728.00
382000	Gastos de orden social y cultural	\$2,936,119.00	\$5,136,021.00	\$8,072,140.00	\$5,360,836.62	\$2,711,303.38	\$4,412,554.62	\$948,282.00	\$3,659,585.38	\$4,086,826.62	\$4,086,826.62	\$325,728.00
382001	Gastos de orden social	\$2,936,119.00	\$5,136,021.00	\$8,072,140.00	\$5,360,836.62	\$2,711,303.38	\$4,412,554.62	\$948,282.00	\$3,659,585.38	\$4,086,826.62	\$4,086,826.62	\$325,728.00
390000	Otros servicios generales	\$1,050,000.00	\$0.00	\$1,050,000.00	\$389,257.00	\$660,743.00	\$389,257.00	\$0.00	\$660,743.00	\$389,257.00	\$389,257.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	\$0.00	\$1,050,000.00	\$389,257.00	\$660,743.00	\$389,257.00	\$0.00	\$660,743.00	\$389,257.00	\$389,257.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	\$0.00	\$1,050,000.00	\$389,257.00	\$660,743.00	\$389,257.00	\$0.00	\$660,743.00	\$389,257.00	\$389,257.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión | 13/jul./2023
11:17 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$305,600.00	\$5,600.00	\$311,200.00	\$5,600.00	\$305,600.00	\$5,600.00	\$0.00	\$305,600.00	\$5,600.00	\$5,600.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$305,600.00	\$5,600.00	\$311,200.00	\$5,600.00	\$305,600.00	\$5,600.00	\$0.00	\$305,600.00	\$5,600.00	\$5,600.00	\$0.00
414000	Asignaciones presupuestarias a Órganos Autónomos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
414001	Asignaciones presupuestarias a Órganos Autónomos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$105,600.00	\$5,600.00	\$111,200.00	\$5,600.00	\$105,600.00	\$5,600.00	\$0.00	\$105,600.00	\$5,600.00	\$5,600.00	\$0.00
415007	Convenio de Colaboracion con la Comision Estatal del Ag	\$33,600.00	\$5,600.00	\$39,200.00	\$5,600.00	\$33,600.00	\$5,600.00	\$0.00	\$33,600.00	\$5,600.00	\$5,600.00	\$0.00
415008	Convenio con Servicios de Salud de Hidalgo	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$752,000.00	\$268,422.88	\$1,020,422.88	\$189,862.89	\$830,559.99	\$189,862.89	\$0.00	\$830,559.99	\$189,862.89	\$189,862.89	\$0.00
510000	Mobiliario y equipo de administración	\$202,000.00	\$194,800.00	\$396,800.00	\$116,240.01	\$280,559.99	\$116,240.01	\$0.00	\$280,559.99	\$116,240.01	\$116,240.01	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$160,000.00	\$160,000.00	\$320,000.00	\$81,440.01	\$238,559.99	\$81,440.01	\$0.00	\$238,559.99	\$81,440.01	\$81,440.01	\$0.00
515001	Bienes informáticos	\$160,000.00	\$160,000.00	\$320,000.00	\$81,440.01	\$238,559.99	\$81,440.01	\$0.00	\$238,559.99	\$81,440.01	\$81,440.01	\$0.00
519000	Otros mobiliarios y equipos de administración	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
519001	Otros Mobiliarios y Equipo de Administración	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$550,000.00	\$73,622.88	\$623,622.88	\$73,622.88	\$550,000.00	\$73,622.88	\$0.00	\$550,000.00	\$73,622.88	\$73,622.88	\$0.00
569000	Otros equipos	\$550,000.00	\$73,622.88	\$623,622.88	\$73,622.88	\$550,000.00	\$73,622.88	\$0.00	\$550,000.00	\$73,622.88	\$73,622.88	\$0.00
569001	Otros equipos	\$550,000.00	\$73,622.88	\$623,622.88	\$73,622.88	\$550,000.00	\$73,622.88	\$0.00	\$550,000.00	\$73,622.88	\$73,622.88	\$0.00
HUAUTLA PROSPERO, DINAMICO Y D		\$13,181,021.22	\$5,557,572.73	\$18,738,593.95	\$9,526,166.30	\$9,212,427.65	\$8,577,884.30	\$948,282.00	\$10,160,709.65	\$8,252,156.30	\$8,221,524.30	\$356,360.00
P003 MUNICIPIO CON BIENESTAR SOCIAL												
200000	MATERIALES Y SUMINISTROS	\$760,397.00	\$478,130.00	\$1,238,527.00	\$137,330.60	\$1,101,196.40	\$136,775.60	\$555.00	\$1,101,751.40	\$136,775.60	\$136,775.60	\$0.00
210000	Materiales de administración, emisión de documentos	\$76,897.00	-\$20,000.00	\$56,897.00	\$17,005.12	\$39,891.88	\$17,005.12	\$0.00	\$39,891.88	\$17,005.12	\$17,005.12	\$0.00
216000	Material de limpieza	\$76,897.00	-\$20,000.00	\$56,897.00	\$17,005.12	\$39,891.88	\$17,005.12	\$0.00	\$39,891.88	\$17,005.12	\$17,005.12	\$0.00
216001	Material de Limpieza	\$76,897.00	-\$20,000.00	\$56,897.00	\$17,005.12	\$39,891.88	\$17,005.12	\$0.00	\$39,891.88	\$17,005.12	\$17,005.12	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$396,500.00	\$488,130.00	\$884,630.00	\$48,045.22	\$836,584.78	\$48,045.22	\$0.00	\$836,584.78	\$48,045.22	\$48,045.22	\$0.00
241000	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$1,740.00	\$28,260.00	\$1,740.00	\$0.00	\$28,260.00	\$1,740.00	\$1,740.00	\$0.00
241001	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$1,740.00	\$28,260.00	\$1,740.00	\$0.00	\$28,260.00	\$1,740.00	\$1,740.00	\$0.00
242000	Cemento y productos de concreto	\$10,500.00	\$0.00	\$10,500.00	\$1,426.00	\$9,074.00	\$1,426.00	\$0.00	\$9,074.00	\$1,426.00	\$1,426.00	\$0.00
242001	Cemento y productos de concreto	\$10,500.00	\$0.00	\$10,500.00	\$1,426.00	\$9,074.00	\$1,426.00	\$0.00	\$9,074.00	\$1,426.00	\$1,426.00	\$0.00
243000	Cal, yeso y productos de yeso	\$8,000.00	\$0.00	\$8,000.00	\$850.60	\$7,149.40	\$850.60	\$0.00	\$7,149.40	\$850.60	\$850.60	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2023

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
243001	Cal, yeso y productos de yeso	\$8,000.00	\$0.00	\$8,000.00	\$850.60	\$7,149.40	\$850.60	\$0.00	\$7,149.40	\$850.60	\$850.60	\$0.00
244000	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$120,000.00	\$569,230.00	\$689,230.00	\$9,865.44	\$679,364.56	\$9,865.44	\$0.00	\$679,364.56	\$9,865.44	\$9,865.44	\$0.00
246001	Material Eléctrico	\$120,000.00	\$568,000.00	\$688,000.00	\$9,375.44	\$678,624.56	\$9,375.44	\$0.00	\$678,624.56	\$9,375.44	\$9,375.44	\$0.00
246003	Material eléctrico y Electrónico	\$0.00	\$1,230.00	\$1,230.00	\$490.00	\$740.00	\$490.00	\$0.00	\$740.00	\$490.00	\$490.00	\$0.00
247000	Artículos metálicos para la construcción	\$69,000.00	-\$50,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$69,000.00	-\$50,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$149,000.00	-\$31,100.00	\$117,900.00	\$34,163.18	\$83,736.82	\$34,163.18	\$0.00	\$83,736.82	\$34,163.18	\$34,163.18	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$149,000.00	-\$31,100.00	\$117,900.00	\$34,163.18	\$83,736.82	\$34,163.18	\$0.00	\$83,736.82	\$34,163.18	\$34,163.18	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$225,000.00	\$0.00	\$225,000.00	\$52,606.99	\$172,393.01	\$52,606.99	\$0.00	\$172,393.01	\$52,606.99	\$52,606.99	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$164,000.00	\$0.00	\$164,000.00	\$38,435.61	\$125,564.39	\$38,435.61	\$0.00	\$125,564.39	\$38,435.61	\$38,435.61	\$0.00
254001	Materiales y Suministros Médicos	\$164,000.00	\$0.00	\$164,000.00	\$38,435.61	\$125,564.39	\$38,435.61	\$0.00	\$125,564.39	\$38,435.61	\$38,435.61	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$13,000.00	\$0.00	\$13,000.00	\$7,624.38	\$5,375.62	\$7,624.38	\$0.00	\$5,375.62	\$7,624.38	\$7,624.38	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$13,000.00	\$0.00	\$13,000.00	\$7,624.38	\$5,375.62	\$7,624.38	\$0.00	\$5,375.62	\$7,624.38	\$7,624.38	\$0.00
259000	Otros productos químicos	\$30,000.00	\$0.00	\$30,000.00	\$6,547.00	\$23,453.00	\$6,547.00	\$0.00	\$23,453.00	\$6,547.00	\$6,547.00	\$0.00
259001	Otros productos químicos	\$30,000.00	\$0.00	\$30,000.00	\$6,547.00	\$23,453.00	\$6,547.00	\$0.00	\$23,453.00	\$6,547.00	\$6,547.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$62,000.00	\$10,000.00	\$72,000.00	\$19,673.27	\$52,326.73	\$19,118.27	\$555.00	\$52,881.73	\$19,118.27	\$19,118.27	\$0.00
291000	Herramientas menores	\$31,000.00	\$0.00	\$31,000.00	\$13,533.20	\$17,466.80	\$12,978.20	\$555.00	\$18,021.80	\$12,978.20	\$12,978.20	\$0.00
291001	Herramientas Menores	\$31,000.00	\$0.00	\$31,000.00	\$13,533.20	\$17,466.80	\$12,978.20	\$555.00	\$18,021.80	\$12,978.20	\$12,978.20	\$0.00
292000	Refacciones y accesorios menores de edificios	\$11,000.00	\$10,000.00	\$21,000.00	\$2,342.00	\$18,658.00	\$2,342.00	\$0.00	\$18,658.00	\$2,342.00	\$2,342.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$11,000.00	\$10,000.00	\$21,000.00	\$2,342.00	\$18,658.00	\$2,342.00	\$0.00	\$18,658.00	\$2,342.00	\$2,342.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$3,798.07	\$16,201.93	\$3,798.07	\$0.00	\$16,201.93	\$3,798.07	\$3,798.07	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$3,798.07	\$16,201.93	\$3,798.07	\$0.00	\$16,201.93	\$3,798.07	\$3,798.07	\$0.00
300000	SERVICIOS GENERALES	\$563,000.00	\$157,892.00	\$720,892.00	\$424,642.95	\$296,249.05	\$332,228.07	\$92,414.88	\$388,663.93	\$325,848.07	\$325,848.07	\$6,380.00
310000	Servicios básicos	\$95,000.00	-\$45,000.00	\$50,000.00	\$34,720.00	\$15,280.00	\$34,720.00	\$0.00	\$15,280.00	\$34,720.00	\$34,720.00	\$0.00
313000	Agua	\$95,000.00	-\$45,000.00	\$50,000.00	\$34,720.00	\$15,280.00	\$34,720.00	\$0.00	\$15,280.00	\$34,720.00	\$34,720.00	\$0.00
313001	Servicio de Agua	\$95,000.00	-\$45,000.00	\$50,000.00	\$34,720.00	\$15,280.00	\$34,720.00	\$0.00	\$15,280.00	\$34,720.00	\$34,720.00	\$0.00
320000	Servicios de arrendamiento	\$308,000.00	\$138,000.00	\$446,000.00	\$299,917.96	\$146,082.04	\$207,503.08	\$92,414.88	\$238,496.92	\$201,123.08	\$201,123.08	\$6,380.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
322000	Arrendamiento de edificios	\$308,000.00	\$138,000.00	\$446,000.00	\$299,917.96	\$146,082.04	\$207,503.08	\$92,414.88	\$238,496.92	\$201,123.08	\$201,123.08	\$6,380.00
322001	Arrendamiento de edificios	\$308,000.00	\$138,000.00	\$446,000.00	\$299,917.96	\$146,082.04	\$207,503.08	\$92,414.88	\$238,496.92	\$201,123.08	\$201,123.08	\$6,380.00
340000	Servicios financieros, bancarios y comerciales	\$90,000.00	\$9,892.00	\$99,892.00	\$36,178.23	\$63,713.77	\$36,178.23	\$0.00	\$63,713.77	\$36,178.23	\$36,178.23	\$0.00
347000	Fletes y maniobras	\$90,000.00	\$9,892.00	\$99,892.00	\$36,178.23	\$63,713.77	\$36,178.23	\$0.00	\$63,713.77	\$36,178.23	\$36,178.23	\$0.00
347001	Fletes y Maniobras	\$90,000.00	\$9,892.00	\$99,892.00	\$36,178.23	\$63,713.77	\$36,178.23	\$0.00	\$63,713.77	\$36,178.23	\$36,178.23	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$70,000.00	\$55,000.00	\$125,000.00	\$53,826.76	\$71,173.24	\$53,826.76	\$0.00	\$71,173.24	\$53,826.76	\$53,826.76	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$50,000.00	\$55,000.00	\$105,000.00	\$53,826.76	\$51,173.24	\$53,826.76	\$0.00	\$51,173.24	\$53,826.76	\$53,826.76	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$50,000.00	\$55,000.00	\$105,000.00	\$53,826.76	\$51,173.24	\$53,826.76	\$0.00	\$51,173.24	\$53,826.76	\$53,826.76	\$0.00
359000	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$120,000.00	\$0.00	\$120,000.00	\$79,420.00	\$40,580.00	\$79,420.00	\$0.00	\$40,580.00	\$79,420.00	\$79,420.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$120,000.00	\$0.00	\$120,000.00	\$79,420.00	\$40,580.00	\$79,420.00	\$0.00	\$40,580.00	\$79,420.00	\$79,420.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$120,000.00	\$0.00	\$120,000.00	\$79,420.00	\$40,580.00	\$79,420.00	\$0.00	\$40,580.00	\$79,420.00	\$79,420.00	\$0.00
415009	Sistema Dif Hidalgo (Programa de Desayunos)	\$120,000.00	\$0.00	\$120,000.00	\$79,420.00	\$40,580.00	\$79,420.00	\$0.00	\$40,580.00	\$79,420.00	\$79,420.00	\$0.00
MUNICIPIO CON BIENESTAR SOCIAL		\$1,443,397.00	\$636,022.00	\$2,079,419.00	\$641,393.55	\$1,438,025.45	\$548,423.67	\$92,969.88	\$1,530,995.33	\$542,043.67	\$542,043.67	\$6,380.00
P004 MUNICIPIO SEGURO CON JUSTICIA, ARMONIA Y PAZ SOCIAL												
100000	SERVICIOS PERSONALES	\$7,246,604.53	-\$106,603.77	\$7,140,000.76	\$6,840,000.76	\$300,000.00	\$2,860,556.24	\$3,979,444.52	\$4,279,444.52	\$2,860,556.24	\$2,860,556.24	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,177,384.00	-\$464,448.00	\$5,712,936.00	\$5,712,936.00	\$0.00	\$2,758,220.48	\$2,954,715.52	\$2,954,715.52	\$2,758,220.48	\$2,758,220.48	\$0.00
113000	Sueldos base al personal permanente	\$6,177,384.00	-\$464,448.00	\$5,712,936.00	\$5,712,936.00	\$0.00	\$2,758,220.48	\$2,954,715.52	\$2,954,715.52	\$2,758,220.48	\$2,758,220.48	\$0.00
113001	Sueldos	\$6,177,384.00	-\$464,448.00	\$5,712,936.00	\$5,712,936.00	\$0.00	\$2,758,220.48	\$2,954,715.52	\$2,954,715.52	\$2,758,220.48	\$2,758,220.48	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,049,060.53	-\$19,496.53	\$1,029,564.00	\$1,029,564.00	\$0.00	\$4,835.00	\$1,024,729.00	\$1,024,729.00	\$4,835.00	\$4,835.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$14,400.00	-\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$14,400.00	-\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,034,660.53	-\$5,096.53	\$1,029,564.00	\$1,029,564.00	\$0.00	\$4,835.00	\$1,024,729.00	\$1,024,729.00	\$4,835.00	\$4,835.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$5,096.53	-\$5,096.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,029,564.00	\$0.00	\$1,029,564.00	\$1,029,564.00	\$0.00	\$4,835.00	\$1,024,729.00	\$1,024,729.00	\$4,835.00	\$4,835.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$20,160.00	\$77,340.76	\$97,500.76	\$97,500.76	\$0.00	\$97,500.76	\$0.00	\$0.00	\$97,500.76	\$97,500.76	\$0.00
152000	Indemnizaciones	\$0.00	\$97,500.76	\$97,500.76	\$97,500.76	\$0.00	\$97,500.76	\$0.00	\$0.00	\$97,500.76	\$97,500.76	\$0.00
152001	Indemnizaciones	\$0.00	\$97,500.76	\$97,500.76	\$97,500.76	\$0.00	\$97,500.76	\$0.00	\$0.00	\$97,500.76	\$97,500.76	\$0.00
154000	Prestaciones contractuales	\$20,160.00	-\$20,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión | 13/jul./2023
11:17 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
154001	Prestaciones Contractuales	\$20,160.00	-\$20,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
161001	Provisiones de Caracter Laboral	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,515,039.25	\$1,111,623.08	\$3,626,662.33	\$934,462.41	\$2,692,199.92	\$934,462.41	\$0.00	\$2,692,199.92	\$934,462.41	\$934,462.41	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$147,595.00	\$147,595.00	\$62,595.00	\$85,000.00	\$62,595.00	\$0.00	\$85,000.00	\$62,595.00	\$62,595.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$92,595.00	\$92,595.00	\$62,595.00	\$30,000.00	\$62,595.00	\$0.00	\$30,000.00	\$62,595.00	\$62,595.00	\$0.00
211001	Material de Oficina	\$0.00	\$92,595.00	\$92,595.00	\$62,595.00	\$30,000.00	\$62,595.00	\$0.00	\$30,000.00	\$62,595.00	\$62,595.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$90,000.00	\$25,236.60	\$115,236.60	\$13,250.00	\$101,986.60	\$13,250.00	\$0.00	\$101,986.60	\$13,250.00	\$13,250.00	\$0.00
221000	Productos alimenticios para personas	\$90,000.00	\$25,236.60	\$115,236.60	\$13,250.00	\$101,986.60	\$13,250.00	\$0.00	\$101,986.60	\$13,250.00	\$13,250.00	\$0.00
221001	Alimentación de Personas	\$90,000.00	\$25,236.60	\$115,236.60	\$13,250.00	\$101,986.60	\$13,250.00	\$0.00	\$101,986.60	\$13,250.00	\$13,250.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$28,224.80	\$28,224.80	\$0.00	\$28,224.80	\$0.00	\$0.00	\$28,224.80	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$18,224.80	\$18,224.80	\$0.00	\$18,224.80	\$0.00	\$0.00	\$18,224.80	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$18,224.80	\$18,224.80	\$0.00	\$18,224.80	\$0.00	\$0.00	\$18,224.80	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,305,039.25	\$600,000.00	\$1,905,039.25	\$542,185.69	\$1,362,853.56	\$542,185.69	\$0.00	\$1,362,853.56	\$542,185.69	\$542,185.69	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,305,039.25	\$600,000.00	\$1,905,039.25	\$542,185.69	\$1,362,853.56	\$542,185.69	\$0.00	\$1,362,853.56	\$542,185.69	\$542,185.69	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$1,305,039.25	\$600,000.00	\$1,905,039.25	\$542,185.69	\$1,362,853.56	\$542,185.69	\$0.00	\$1,362,853.56	\$542,185.69	\$542,185.69	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$620,000.00	\$107,434.68	\$727,434.68	\$68,237.80	\$659,196.88	\$68,237.80	\$0.00	\$659,196.88	\$68,237.80	\$68,237.80	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión | 13/jul./2023
11:17 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
271000	Vestuario y uniformes	\$450,000.00	\$107,434.68	\$557,434.68	\$53,151.20	\$504,283.48	\$53,151.20	\$0.00	\$504,283.48	\$53,151.20	\$53,151.20	\$0.00
271001	Vestuario, Uniformes	\$450,000.00	\$107,434.68	\$557,434.68	\$53,151.20	\$504,283.48	\$53,151.20	\$0.00	\$504,283.48	\$53,151.20	\$53,151.20	\$0.00
272000	Prendas de seguridad y protección personal	\$170,000.00	\$0.00	\$170,000.00	\$15,086.60	\$154,913.40	\$15,086.60	\$0.00	\$154,913.40	\$15,086.60	\$15,086.60	\$0.00
272001	Prendas de Protección	\$170,000.00	\$0.00	\$170,000.00	\$15,086.60	\$154,913.40	\$15,086.60	\$0.00	\$154,913.40	\$15,086.60	\$15,086.60	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$500,000.00	\$53,132.00	\$553,132.00	\$248,193.92	\$304,938.08	\$248,193.92	\$0.00	\$304,938.08	\$248,193.92	\$248,193.92	\$0.00
291000	Herramientas menores	\$90,000.00	\$174.00	\$90,174.00	\$0.00	\$90,174.00	\$0.00	\$0.00	\$90,174.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$90,000.00	\$174.00	\$90,174.00	\$0.00	\$90,174.00	\$0.00	\$0.00	\$90,174.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$410,000.00	\$50,000.00	\$460,000.00	\$248,193.92	\$211,806.08	\$248,193.92	\$0.00	\$211,806.08	\$248,193.92	\$248,193.92	\$0.00
296001	Refacciones y accesorios menores de equipo de transporte	\$410,000.00	\$50,000.00	\$460,000.00	\$248,193.92	\$211,806.08	\$248,193.92	\$0.00	\$211,806.08	\$248,193.92	\$248,193.92	\$0.00
300000	SERVICIOS GENERALES	\$4,191,000.00	\$977,766.09	\$5,168,766.09	\$1,846,059.46	\$3,322,706.63	\$1,846,059.46	\$0.00	\$3,322,706.63	\$1,846,059.46	\$1,846,059.46	\$0.00
310000	Servicios básicos	\$3,460,000.00	\$103,000.00	\$3,563,000.00	\$1,566,207.34	\$1,996,792.66	\$1,566,207.34	\$0.00	\$1,996,792.66	\$1,566,207.34	\$1,566,207.34	\$0.00
311000	Energía eléctrica	\$3,460,000.00	\$100,000.00	\$3,560,000.00	\$1,566,207.34	\$1,993,792.66	\$1,566,207.34	\$0.00	\$1,993,792.66	\$1,566,207.34	\$1,566,207.34	\$0.00
311001	Servicio de Energía Eléctrica	\$3,460,000.00	\$100,000.00	\$3,560,000.00	\$1,566,207.34	\$1,993,792.66	\$1,566,207.34	\$0.00	\$1,993,792.66	\$1,566,207.34	\$1,566,207.34	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de datos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$190,000.00	-\$60,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$120,000.00	-\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$120,000.00	-\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y otros	\$293,000.00	\$560,236.72	\$853,236.72	\$230,712.05	\$622,524.67	\$230,712.05	\$0.00	\$622,524.67	\$230,712.05	\$230,712.05	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$12,168.40	\$12,168.40	\$12,168.40	\$0.00	\$12,168.40	\$0.00	\$0.00	\$12,168.40	\$12,168.40	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y otros	\$0.00	\$12,168.40	\$12,168.40	\$12,168.40	\$0.00	\$12,168.40	\$0.00	\$0.00	\$12,168.40	\$12,168.40	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$5,044.32	\$5,044.32	\$0.00	\$5,044.32	\$0.00	\$0.00	\$5,044.32	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto	del Gasto											Deuda
353001	Mantenimiento de bienes informáticos	\$0.00	\$5,044.32	\$5,044.32	\$0.00	\$5,044.32	\$0.00	\$0.00	\$5,044.32	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$233,000.00	\$200,000.00	\$433,000.00	\$25,519.65	\$407,480.35	\$25,519.65	\$0.00	\$407,480.35	\$25,519.65	\$25,519.65	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$233,000.00	\$200,000.00	\$433,000.00	\$25,519.65	\$407,480.35	\$25,519.65	\$0.00	\$407,480.35	\$25,519.65	\$25,519.65	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equipo de defensa y seguridad	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$193,024.00	\$193,024.00	\$193,024.00	\$0.00	\$193,024.00	\$0.00	\$0.00	\$193,024.00	\$193,024.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$0.00	\$193,024.00	\$193,024.00	\$193,024.00	\$0.00	\$193,024.00	\$0.00	\$0.00	\$193,024.00	\$193,024.00	\$0.00
370000	Servicios de traslado y viáticos	\$45,000.00	\$100,427.37	\$145,427.37	\$20,034.07	\$125,393.30	\$20,034.07	\$0.00	\$125,393.30	\$20,034.07	\$20,034.07	\$0.00
372000	Pasajes terrestres	\$0.00	\$50,427.37	\$50,427.37	\$471.00	\$49,956.37	\$471.00	\$0.00	\$49,956.37	\$471.00	\$471.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$50,427.37	\$50,427.37	\$471.00	\$49,956.37	\$471.00	\$0.00	\$49,956.37	\$471.00	\$471.00	\$0.00
375000	Viáticos en el país	\$45,000.00	\$50,000.00	\$95,000.00	\$19,563.07	\$75,436.93	\$19,563.07	\$0.00	\$75,436.93	\$19,563.07	\$19,563.07	\$0.00
375001	Viáticos en el país	\$45,000.00	\$50,000.00	\$95,000.00	\$19,563.07	\$75,436.93	\$19,563.07	\$0.00	\$75,436.93	\$19,563.07	\$19,563.07	\$0.00
380000	Servicios oficiales	\$13,000.00	\$87,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$13,000.00	\$87,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$13,000.00	\$87,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$187,102.00	\$187,102.00	\$29,106.00	\$157,996.00	\$29,106.00	\$0.00	\$157,996.00	\$29,106.00	\$29,106.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$29,106.00	\$29,106.00	\$29,106.00	\$0.00	\$29,106.00	\$0.00	\$0.00	\$29,106.00	\$29,106.00	\$0.00
392001	Impuestos y Derechos	\$0.00	\$29,106.00	\$29,106.00	\$29,106.00	\$0.00	\$29,106.00	\$0.00	\$0.00	\$29,106.00	\$29,106.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$157,996.00	\$157,996.00	\$0.00	\$157,996.00	\$0.00	\$0.00	\$157,996.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$157,996.00	\$157,996.00	\$0.00	\$157,996.00	\$0.00	\$0.00	\$157,996.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,500,000.00	\$1,122,304.82	\$2,622,304.82	\$247,806.65	\$2,374,498.17	\$247,806.65	\$0.00	\$2,374,498.17	\$247,806.65	\$247,806.65	\$0.00
510000	Mobiliario y equipo de administración	\$60,000.00	\$103,436.02	\$163,436.02	\$103,436.02	\$60,000.00	\$103,436.02	\$0.00	\$60,000.00	\$103,436.02	\$103,436.02	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$60,000.00	\$103,436.02	\$163,436.02	\$103,436.02	\$60,000.00	\$103,436.02	\$0.00	\$60,000.00	\$103,436.02	\$103,436.02	\$0.00
515001	Bienes informáticos	\$60,000.00	\$103,436.02	\$163,436.02	\$103,436.02	\$60,000.00	\$103,436.02	\$0.00	\$60,000.00	\$103,436.02	\$103,436.02	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$619,082.00	\$619,082.00	\$0.00	\$619,082.00	\$0.00	\$0.00	\$619,082.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$619,082.00	\$619,082.00	\$0.00	\$619,082.00	\$0.00	\$0.00	\$619,082.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$619,082.00	\$619,082.00	\$0.00	\$619,082.00	\$0.00	\$0.00	\$619,082.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$1,440,000.00	\$399,786.80	\$1,839,786.80	\$144,370.63	\$1,695,416.17	\$144,370.63	\$0.00	\$1,695,416.17	\$144,370.63	\$144,370.63	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$144,370.63	\$144,370.63	\$144,370.63	\$0.00	\$144,370.63	\$0.00	\$0.00	\$144,370.63	\$144,370.63	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$144,370.63	\$144,370.63	\$144,370.63	\$0.00	\$144,370.63	\$0.00	\$0.00	\$144,370.63	\$144,370.63	\$0.00
567000	Herramientas y máquinas-herramienta	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión | 13/jul./2023
11:17 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
567001	Herramientas y Máquinas-Herramientas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,380,000.00	\$255,416.17	\$1,635,416.17	\$0.00	\$1,635,416.17	\$0.00	\$0.00	\$1,635,416.17	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,380,000.00	\$255,416.17	\$1,635,416.17	\$0.00	\$1,635,416.17	\$0.00	\$0.00	\$1,635,416.17	\$0.00	\$0.00	\$0.00
MUNICIPIO SEGURO CON JUSTICIA, P005 HUAUTLA CON DESARROLLO SOSTENIBLE		\$15,452,643.78	\$3,105,090.22	\$18,557,734.00	\$9,868,329.28	\$8,689,404.72	\$5,888,884.76	\$3,979,444.52	\$12,668,849.24	\$5,888,884.76	\$5,888,884.76	\$0.00
300000	SERVICIOS GENERALES	\$1,919,480.00	\$265,108.00	\$2,184,588.00	\$557,793.85	\$1,626,794.15	\$557,793.85	\$0.00	\$1,626,794.15	\$557,793.85	\$557,793.85	\$0.00
320000	Servicios de arrendamiento	\$780,000.00	\$250,000.00	\$1,030,000.00	\$167,446.00	\$862,554.00	\$167,446.00	\$0.00	\$862,554.00	\$167,446.00	\$167,446.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$780,000.00	\$250,000.00	\$1,030,000.00	\$167,446.00	\$862,554.00	\$167,446.00	\$0.00	\$862,554.00	\$167,446.00	\$167,446.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$780,000.00	\$250,000.00	\$1,030,000.00	\$167,446.00	\$862,554.00	\$167,446.00	\$0.00	\$862,554.00	\$167,446.00	\$167,446.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$924,480.00	\$0.00	\$924,480.00	\$337,571.85	\$586,908.15	\$337,571.85	\$0.00	\$586,908.15	\$337,571.85	\$337,571.85	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$924,480.00	\$0.00	\$924,480.00	\$337,571.85	\$586,908.15	\$337,571.85	\$0.00	\$586,908.15	\$337,571.85	\$337,571.85	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$924,480.00	\$0.00	\$924,480.00	\$337,571.85	\$586,908.15	\$337,571.85	\$0.00	\$586,908.15	\$337,571.85	\$337,571.85	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$85,000.00	\$15,108.00	\$100,108.00	\$46,968.00	\$53,140.00	\$46,968.00	\$0.00	\$53,140.00	\$46,968.00	\$46,968.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$85,000.00	\$15,108.00	\$100,108.00	\$46,968.00	\$53,140.00	\$46,968.00	\$0.00	\$53,140.00	\$46,968.00	\$46,968.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$85,000.00	\$15,108.00	\$100,108.00	\$46,968.00	\$53,140.00	\$46,968.00	\$0.00	\$53,140.00	\$46,968.00	\$46,968.00	\$0.00
390000	Otros servicios generales	\$130,000.00	\$0.00	\$130,000.00	\$5,808.00	\$124,192.00	\$5,808.00	\$0.00	\$124,192.00	\$5,808.00	\$5,808.00	\$0.00
392000	Impuestos y derechos	\$130,000.00	\$0.00	\$130,000.00	\$5,808.00	\$124,192.00	\$5,808.00	\$0.00	\$124,192.00	\$5,808.00	\$5,808.00	\$0.00
392001	Impuestos y Derechos	\$130,000.00	\$0.00	\$130,000.00	\$5,808.00	\$124,192.00	\$5,808.00	\$0.00	\$124,192.00	\$5,808.00	\$5,808.00	\$0.00
600000	INVERSION PUBLICA	\$63,050,589.66	\$8,492,425.02	\$71,543,014.68	\$29,121,499.99	\$42,421,514.69	\$6,463,622.81	\$22,657,877....	\$65,079,391.87	\$6,463,622.81	\$6,463,622.81	\$0.00
610000	Obra pública en bienes de dominio público	\$63,050,589.66	\$8,492,425.02	\$71,543,014.68	\$29,121,499.99	\$42,421,514.69	\$6,463,622.81	\$22,657,877....	\$65,079,391.87	\$6,463,622.81	\$6,463,622.81	\$0.00
611000	Edificación habitacional	\$1,137,601.49	\$1,310,398.51	\$2,448,000.00	\$2,448,000.00	\$0.00	\$0.00	\$2,448,000.00	\$2,448,000.00	\$0.00	\$0.00	\$0.00
611001	Edificación habitacional	\$1,137,601.49	\$1,310,398.51	\$2,448,000.00	\$2,448,000.00	\$0.00	\$0.00	\$2,448,000.00	\$2,448,000.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$3,468,464.90	\$0.00	\$3,468,464.90	\$0.00	\$3,468,464.90	\$0.00	\$0.00	\$3,468,464.90	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$3,468,464.90	\$0.00	\$3,468,464.90	\$0.00	\$3,468,464.90	\$0.00	\$0.00	\$3,468,464.90	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$14,686,218.95	\$1,300,000.00	\$15,986,218.95	\$0.00	\$15,986,218.95	\$0.00	\$0.00	\$15,986,218.95	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$14,686,218.95	\$1,300,000.00	\$15,986,218.95	\$0.00	\$15,986,218.95	\$0.00	\$0.00	\$15,986,218.95	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$42,749,804.32	\$5,882,026.51	\$48,631,830.83	\$26,673,499.99	\$21,958,330.84	\$6,463,622.81	\$20,209,877....	\$42,168,208.02	\$6,463,622.81	\$6,463,622.81	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$42,749,804.32	\$5,882,026.51	\$48,631,830.83	\$26,673,499.99	\$21,958,330.84	\$6,463,622.81	\$20,209,877....	\$42,168,208.02	\$6,463,622.81	\$6,463,622.81	\$0.00
615000	Construcción de vías de comunicación	\$1,008,500.00	\$0.00	\$1,008,500.00	\$0.00	\$1,008,500.00	\$0.00	\$0.00	\$1,008,500.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$1,008,500.00	\$0.00	\$1,008,500.00	\$0.00	\$1,008,500.00	\$0.00	\$0.00	\$1,008,500.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2023

Fecha y 13/jul./2023
hora de Impresión 11:17 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
800000	PARTICIPACIONES Y APORTACIONES	\$2,542,564.32	\$0.00	\$2,542,564.32	\$1,300,000.00	\$1,242,564.32	\$1,300,000.00	\$0.00	\$1,242,564.32	\$1,300,000.00	\$1,300,000.00	\$0.00
850000	Convenios	\$2,542,564.32	\$0.00	\$2,542,564.32	\$1,300,000.00	\$1,242,564.32	\$1,300,000.00	\$0.00	\$1,242,564.32	\$1,300,000.00	\$1,300,000.00	\$0.00
853000	Otros Convenios	\$2,542,564.32	\$0.00	\$2,542,564.32	\$1,300,000.00	\$1,242,564.32	\$1,300,000.00	\$0.00	\$1,242,564.32	\$1,300,000.00	\$1,300,000.00	\$0.00
853001	Otros Convenios	\$2,542,564.32	\$0.00	\$2,542,564.32	\$1,300,000.00	\$1,242,564.32	\$1,300,000.00	\$0.00	\$1,242,564.32	\$1,300,000.00	\$1,300,000.00	\$0.00
HUAUTLA CON DESARROLLO SOSTE		\$67,512,633.98	\$8,757,533.02	\$76,270,167.00	\$30,979,293.84	\$45,290,873.16	\$8,321,416.66	\$22,657,877.18	\$67,948,750.34	\$8,321,416.66	\$8,321,416.66	\$0.00
P006 GOBIERNO HUMANO, IGUALITARIO Y EFICIENTE												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,927,561.78	\$1,079,358.49	\$8,006,920.27	\$4,481,852.09	\$3,525,068.18	\$4,481,852.09	\$0.00	\$3,525,068.18	\$4,481,852.09	\$4,481,852.09	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$345,600.00	\$0.00	\$345,600.00	\$164,934.00	\$180,666.00	\$164,934.00	\$0.00	\$180,666.00	\$164,934.00	\$164,934.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$345,600.00	\$0.00	\$345,600.00	\$164,934.00	\$180,666.00	\$164,934.00	\$0.00	\$180,666.00	\$164,934.00	\$164,934.00	\$0.00
415001	Descuento Cuotas Alimenticias	\$36,192.00	\$0.00	\$36,192.00	\$10,230.00	\$25,962.00	\$10,230.00	\$0.00	\$25,962.00	\$10,230.00	\$10,230.00	\$0.00
415002	Descuento Defensa	\$50,358.00	\$0.00	\$50,358.00	\$25,179.00	\$25,179.00	\$25,179.00	\$0.00	\$25,179.00	\$25,179.00	\$25,179.00	\$0.00
415003	Descuento Hospital	\$79,200.00	\$0.00	\$79,200.00	\$39,600.00	\$39,600.00	\$39,600.00	\$0.00	\$39,600.00	\$39,600.00	\$39,600.00	\$0.00
415004	Descuento CRIRH	\$179,850.00	\$0.00	\$179,850.00	\$89,925.00	\$89,925.00	\$89,925.00	\$0.00	\$89,925.00	\$89,925.00	\$89,925.00	\$0.00
440000	Ayudas sociales	\$6,581,961.78	\$1,079,358.49	\$7,661,320.27	\$4,316,918.09	\$3,344,402.18	\$4,316,918.09	\$0.00	\$3,344,402.18	\$4,316,918.09	\$4,316,918.09	\$0.00
441000	Ayudas sociales a personas	\$6,092,851.78	\$931,333.49	\$7,024,185.27	\$3,930,707.06	\$3,093,478.21	\$3,930,707.06	\$0.00	\$3,093,478.21	\$3,930,707.06	\$3,930,707.06	\$0.00
441001	Ayudas sociales a personas	\$6,092,851.78	\$931,333.49	\$7,024,185.27	\$3,930,707.06	\$3,093,478.21	\$3,930,707.06	\$0.00	\$3,093,478.21	\$3,930,707.06	\$3,930,707.06	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$489,110.00	\$148,025.00	\$637,135.00	\$386,211.03	\$250,923.97	\$386,211.03	\$0.00	\$250,923.97	\$386,211.03	\$386,211.03	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$489,110.00	\$148,025.00	\$637,135.00	\$386,211.03	\$250,923.97	\$386,211.03	\$0.00	\$250,923.97	\$386,211.03	\$386,211.03	\$0.00
GOBIERNO HUMANO, IGUALITARIO Y		\$6,927,561.78	\$1,079,358.49	\$8,006,920.27	\$4,481,852.09	\$3,525,068.18	\$4,481,852.09	\$0.00	\$3,525,068.18	\$4,481,852.09	\$4,481,852.09	\$0.00
P007 PROYECTOS EJERCICIO 2020												
100000	SERVICIOS PERSONALES	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$29,630.43	\$29,630.43	\$0.00	\$29,630.43	\$0.00	\$0.00	\$29,630.43	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$12,494.12	\$12,494.12	\$0.00	\$12,494.12	\$0.00	\$0.00	\$12,494.12	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión | 13/jul./2023
11:17 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261000	Combustibles, lubricantes y aditivos	\$0.00	\$12,494.12	\$12,494.12	\$0.00	\$12,494.12	\$0.00	\$0.00	\$12,494.12	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$12,494.12	\$12,494.12	\$0.00	\$12,494.12	\$0.00	\$0.00	\$12,494.12	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$70,814.97	\$70,814.97	\$0.00	\$70,814.97	\$0.00	\$0.00	\$70,814.97	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$32,997.97	\$32,997.97	\$0.00	\$32,997.97	\$0.00	\$0.00	\$32,997.97	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,947.97	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$0.00	\$18,947.97	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,947.97	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$0.00	\$18,947.97	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$14,050.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$14,050.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$55,053.57	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$55,053.57	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
611001	Edificación habitacional	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$55,053.49	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$55,053.49	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión | 13/jul./2023
11:17 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PROYECTOS EJERCICIO 2020		\$0.00	\$318,182.68	\$318,182.68	\$0.00	\$318,182.68	\$0.00	\$0.00	\$318,182.68	\$0.00	\$0.00	\$0.00
P008 PROYECTOS EJERCICIO 2019												
300000	SERVICIOS GENERALES	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2019		\$0.00	\$134,872.91	\$134,872.91	\$0.00	\$134,872.91	\$0.00	\$0.00	\$134,872.91	\$0.00	\$0.00	\$0.00
P009 PROYECTOS EJERCICIO 2018												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2018		\$0.00	\$127,523.79	\$127,523.79	\$0.00	\$127,523.79	\$0.00	\$0.00	\$127,523.79	\$0.00	\$0.00	\$0.00
P010 PROYECTOS EJERCICIO 2021												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2023

Fecha y 13/jul./2023
hora de Impresión 11:17 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
441000	Ayudas sociales a personas	\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2021		\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
P011 PROYECTOS EJERCICIO 2022												
100000	SERVICIOS PERSONALES	\$0.00	\$5,762,270.59	\$5,762,270.59	\$5,316,599.52	\$445,671.07	\$4,846,875.52	\$469,724.00	\$915,395.07	\$4,846,875.52	\$4,846,875.52	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$5,762,270.59	\$5,762,270.59	\$5,316,599.52	\$445,671.07	\$4,846,875.52	\$469,724.00	\$915,395.07	\$4,846,875.52	\$4,846,875.52	\$0.00
152000	Indemnizaciones	\$0.00	\$5,762,270.59	\$5,762,270.59	\$5,316,599.52	\$445,671.07	\$4,846,875.52	\$469,724.00	\$915,395.07	\$4,846,875.52	\$4,846,875.52	\$0.00
152001	Indemnizaciones	\$0.00	\$5,762,270.59	\$5,762,270.59	\$5,316,599.52	\$445,671.07	\$4,846,875.52	\$469,724.00	\$915,395.07	\$4,846,875.52	\$4,846,875.52	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$325,000.10	\$325,000.10	\$63,686.80	\$261,313.30	\$63,686.80	\$0.00	\$261,313.30	\$63,686.80	\$62,943.88	\$742.92
210000	Materiales de administración, emisión de documentos	\$0.00	\$25,000.00	\$25,000.00	\$1,445.00	\$23,555.00	\$1,445.00	\$0.00	\$23,555.00	\$1,445.00	\$1,445.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$10,000.00	\$10,000.00	\$1,445.00	\$8,555.00	\$1,445.00	\$0.00	\$8,555.00	\$1,445.00	\$1,445.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$10,000.00	\$10,000.00	\$1,445.00	\$8,555.00	\$1,445.00	\$0.00	\$8,555.00	\$1,445.00	\$1,445.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$180,000.00	\$180,000.00	\$5,220.80	\$174,779.20	\$5,220.80	\$0.00	\$174,779.20	\$5,220.80	\$4,477.88	\$742.92
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$180,000.00	\$180,000.00	\$5,220.80	\$174,779.20	\$5,220.80	\$0.00	\$174,779.20	\$5,220.80	\$4,477.88	\$742.92
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$180,000.00	\$180,000.00	\$5,220.80	\$174,779.20	\$5,220.80	\$0.00	\$174,779.20	\$5,220.80	\$4,477.88	\$742.92
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$0.10	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$0.10	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$0.10	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$30,000.00	\$30,000.00	\$17,021.00	\$12,979.00	\$17,021.00	\$0.00	\$12,979.00	\$17,021.00	\$17,021.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$30,000.00	\$30,000.00	\$17,021.00	\$12,979.00	\$17,021.00	\$0.00	\$12,979.00	\$17,021.00	\$17,021.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$30,000.00	\$30,000.00	\$17,021.00	\$12,979.00	\$17,021.00	\$0.00	\$12,979.00	\$17,021.00	\$17,021.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$718,834.83	\$718,834.83	\$340,363.52	\$378,471.31	\$340,363.52	\$0.00	\$378,471.31	\$340,363.52	\$340,363.52	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

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HIDALGO
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
310000	Servicios básicos	\$0.00	\$70,883.00	\$70,883.00	\$70,870.85	\$12.15	\$70,870.85	\$0.00	\$12.15	\$70,870.85	\$70,870.85	\$0.00
311000	Energía eléctrica	\$0.00	\$63,883.00	\$63,883.00	\$63,870.85	\$12.15	\$63,870.85	\$0.00	\$12.15	\$63,870.85	\$63,870.85	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$63,883.00	\$63,883.00	\$63,870.85	\$12.15	\$63,870.85	\$0.00	\$12.15	\$63,870.85	\$63,870.85	\$0.00
314000	Telefonía tradicional	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$44,000.00	\$44,000.00	\$28,500.00	\$15,500.00	\$28,500.00	\$0.00	\$15,500.00	\$28,500.00	\$28,500.00	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$40,000.00	\$40,000.00	\$24,500.00	\$15,500.00	\$24,500.00	\$0.00	\$15,500.00	\$24,500.00	\$24,500.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$40,000.00	\$40,000.00	\$24,500.00	\$15,500.00	\$24,500.00	\$0.00	\$15,500.00	\$24,500.00	\$24,500.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$50,000.00	\$50,000.00	\$44,292.29	\$5,707.71	\$44,292.29	\$0.00	\$5,707.71	\$44,292.29	\$44,292.29	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$50,000.00	\$50,000.00	\$44,292.29	\$5,707.71	\$44,292.29	\$0.00	\$5,707.71	\$44,292.29	\$44,292.29	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$50,000.00	\$50,000.00	\$44,292.29	\$5,707.71	\$44,292.29	\$0.00	\$5,707.71	\$44,292.29	\$44,292.29	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$0.00	\$353,951.83	\$353,951.83	\$3,080.00	\$350,871.83	\$3,080.00	\$0.00	\$350,871.83	\$3,080.00	\$3,080.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$323,951.83	\$323,951.83	\$0.00	\$323,951.83	\$0.00	\$0.00	\$323,951.83	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$323,951.83	\$323,951.83	\$0.00	\$323,951.83	\$0.00	\$0.00	\$323,951.83	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$3,080.00	\$26,920.00	\$3,080.00	\$0.00	\$26,920.00	\$3,080.00	\$3,080.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$3,080.00	\$26,920.00	\$3,080.00	\$0.00	\$26,920.00	\$3,080.00	\$3,080.00	\$0.00
380000	Servicios oficiales	\$0.00	\$200,000.00	\$200,000.00	\$193,620.38	\$6,379.62	\$193,620.38	\$0.00	\$6,379.62	\$193,620.38	\$193,620.38	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$200,000.00	\$200,000.00	\$193,620.38	\$6,379.62	\$193,620.38	\$0.00	\$6,379.62	\$193,620.38	\$193,620.38	\$0.00
382001	Gastos de orden social	\$0.00	\$200,000.00	\$200,000.00	\$193,620.38	\$6,379.62	\$193,620.38	\$0.00	\$6,379.62	\$193,620.38	\$193,620.38	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$385,431.88	\$385,431.88	\$339,982.10	\$45,449.78	\$339,982.10	\$0.00	\$45,449.78	\$339,982.10	\$339,982.10	\$0.00
440000	Ayudas sociales	\$0.00	\$385,431.88	\$385,431.88	\$339,982.10	\$45,449.78	\$339,982.10	\$0.00	\$45,449.78	\$339,982.10	\$339,982.10	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$355,431.88	\$355,431.88	\$313,642.09	\$41,789.79	\$313,642.09	\$0.00	\$41,789.79	\$313,642.09	\$313,642.09	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$355,431.88	\$355,431.88	\$313,642.09	\$41,789.79	\$313,642.09	\$0.00	\$41,789.79	\$313,642.09	\$313,642.09	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$30,000.00	\$30,000.00	\$26,340.01	\$3,659.99	\$26,340.01	\$0.00	\$3,659.99	\$26,340.01	\$26,340.01	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$30,000.00	\$30,000.00	\$26,340.01	\$3,659.99	\$26,340.01	\$0.00	\$3,659.99	\$26,340.01	\$26,340.01	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$160,105.60	\$160,105.60	\$0.00	\$160,105.60	\$0.00	\$0.00	\$160,105.60	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2023

Fecha y hora de Impresión | 13/jul./2023
11:17 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
540000	Vehículos y equipo de transporte	\$0.00	\$20,105.60	\$20,105.60	\$0.00	\$20,105.60	\$0.00	\$0.00	\$20,105.60	\$0.00	\$0.00	\$0.00
542000	Carrocerías y remolques	\$0.00	\$20,105.60	\$20,105.60	\$0.00	\$20,105.60	\$0.00	\$0.00	\$20,105.60	\$0.00	\$0.00	\$0.00
542001	Carrocerías y remolques	\$0.00	\$20,105.60	\$20,105.60	\$0.00	\$20,105.60	\$0.00	\$0.00	\$20,105.60	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
620000	Obra pública en bienes propios	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
621000	Edificación habitacional	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
621001	Edificación habitacional	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2022		\$0.00	\$7,353,643.00	\$7,353,643.00	\$6,060,631.94	\$1,293,011.06	\$5,590,907.94	\$469,724.00	\$1,762,735.06	\$5,590,907.94	\$5,590,165.02	\$742.92
Total Final		\$137,386,851.76	\$60,895,446.33	\$198,282,298.09	\$124,969,217.14	\$73,313,080.95	\$78,250,947.61	\$46,718,269.53	\$120,031,350.48	\$77,918,839.61	\$77,887,464.69	\$363,482.92