



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y 13/jul./2023
hora de Impresión 11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A002 CONSTRUCCION DE TERMINACION DE COLECTOR Y PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES ETAPA 2 DE 2 - RABDIO RAJO												
113 PRO AGUA 2022												
600000	INVERSION PUBLICA	\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00
PRO AGUA 2022		\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00
CONSTRUCCION DE TERMINACION DE C		\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00
A003 REHABILITACION DE SISTEMA DE AGUA POTABLE - TAMOYON I												
113 PRO AGUA 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00
PRO AGUA 2022		\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00
REHABILITACION DE SISTEMA DE AGUA		\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00
H001 REHABILITACION DE ALUMBRADO PUBLICO (HIDROCARBUROS)												
115 HIDROCARBUROS 2022												
300000	SERVICIOS GENERALES	\$0.00	\$1,283.60	\$1,283.60	\$0.00	\$1,283.60	\$0.00	\$0.00	\$1,283.60	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$1,283.60	\$1,283.60	\$0.00	\$1,283.60	\$0.00	\$0.00	\$1,283.60	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,283.60	\$1,283.60	\$0.00	\$1,283.60	\$0.00	\$0.00	\$1,283.60	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,283.60	\$1,283.60	\$0.00	\$1,283.60	\$0.00	\$0.00	\$1,283.60	\$0.00	\$0.00	\$0.00
HIDROCARBUROS 2022		\$0.00	\$1,283.60	\$1,283.60	\$0.00	\$1,283.60	\$0.00	\$0.00	\$1,283.60	\$0.00	\$0.00	\$0.00
REHABILITACION DE ALUMBRADO PUBLI		\$0.00	\$1,283.60	\$1,283.60	\$0.00	\$1,283.60	\$0.00	\$0.00	\$1,283.60	\$0.00	\$0.00	\$0.00



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Fecha y13/jul./2023

hora de Impresión11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O003 CONSTR. TECHADO IMPART EDUCACION FISICA PRIMARIA BENITO JUAREZ 1RA ETAPA - HUAZALINGO 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$2,000,000...	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$2,000,000...	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$2,000,000...	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$2,000,000...	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
FAISM 2022		\$0.00	\$2,000,0...	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
CONSTR. TECHADO IMPART EDUCACION		\$0.00	\$2,000,0...	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
O004 CONSTR. CANCHA MULTIDEPORTIVA 1RA ETAPA - BANDERAS 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00
612000	Edificación no habitacional	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00
612001	Edificación no habitacional	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00
FAISM 2022		\$0.00	\$826,36...	\$826,365.93	\$826,365.93	\$0.00	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00
CONSTR. CANCHA MULTIDEPORTIVA 1R		\$0.00	\$826,36...	\$826,365.93	\$826,365.93	\$0.00	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00
O005 REHABILITACION LINEA DE CONDUCCION POR BOMBEO SAP TRAMO 0+992 HACIA EL TANQUE - ACATEPEC 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,802,326...	\$1,802,326.71	\$1,802,326.71	\$0.00	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,802,326...	\$1,802,326.71	\$1,802,326.71	\$0.00	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,802,326...	\$1,802,326.71	\$1,802,326.71	\$0.00	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,802,326...	\$1,802,326.71	\$1,802,326.71	\$0.00	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00
FAISM 2022		\$0.00	\$1,802,3...	\$1,802,326.71	\$1,802,326.71	\$0.00	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00
REHABILITACION LINEA DE CONDUCCIC		\$0.00	\$1,802,3...	\$1,802,326.71	\$1,802,326.71	\$0.00	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O006CONSTR. SISTEMA DE AGUA POTABLE 1RA ETAPA - COATENAHUATL												
109FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,508,910...	\$1,508,910.37	\$1,508,910.37	\$0.00	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,508,910...	\$1,508,910.37	\$1,508,910.37	\$0.00	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,508,910...	\$1,508,910.37	\$1,508,910.37	\$0.00	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,508,910...	\$1,508,910.37	\$1,508,910.37	\$0.00	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00
FAISM 2022		\$0.00	\$1,508,9...	\$1,508,910.37	\$1,508,910.37	\$0.00	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00
CONSTR. SISTEMA DE AGUA POTABLE 1		\$0.00	\$1,508,9...	\$1,508,910.37	\$1,508,910.37	\$0.00	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00
O007MEJORAMIENTO SISTEMA DE AGUA POTABLE - MILKAUAL												
109FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,000,000...	\$1,000,000.00	\$1,000,000.01	-\$0.01	\$999,999.99	\$0.02	\$0.01	\$999,999.99	\$999,999.99	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,000,000...	\$1,000,000.00	\$1,000,000.01	-\$0.01	\$999,999.99	\$0.02	\$0.01	\$999,999.99	\$999,999.99	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,000...	\$1,000,000.00	\$1,000,000.01	-\$0.01	\$999,999.99	\$0.02	\$0.01	\$999,999.99	\$999,999.99	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,000...	\$1,000,000.00	\$1,000,000.01	-\$0.01	\$999,999.99	\$0.02	\$0.01	\$999,999.99	\$999,999.99	\$0.00
FAISM 2022		\$0.00	\$1,000,0...	\$1,000,000.00	\$1,000,000.01	-\$0.01	\$999,999.99	\$0.02	\$0.01	\$999,999.99	\$999,999.99	\$0.00
MEJORAMIENTO SISTEMA DE AGUA PO		\$0.00	\$1,000,0...	\$1,000,000.00	\$1,000,000.01	-\$0.01	\$999,999.99	\$0.02	\$0.01	\$999,999.99	\$999,999.99	\$0.00
O008CONSTR. LINEA DE CONDUCCION POR GRAVEDAD SAP - TOHUACO II												
109FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$284,642.15	\$284,642.15	\$286,641.39	-\$1,999.24	\$286,641.39	\$0.00	-\$1,999.24	\$286,641.39	\$286,641.39	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$284,642.15	\$284,642.15	\$286,641.39	-\$1,999.24	\$286,641.39	\$0.00	-\$1,999.24	\$286,641.39	\$286,641.39	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$284,642.15	\$284,642.15	\$286,641.39	-\$1,999.24	\$286,641.39	\$0.00	-\$1,999.24	\$286,641.39	\$286,641.39	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$284,642.15	\$284,642.15	\$286,641.39	-\$1,999.24	\$286,641.39	\$0.00	-\$1,999.24	\$286,641.39	\$286,641.39	\$0.00
FAISM 2022		\$0.00	\$284,64...	\$284,642.15	\$286,641.39	-\$1,999.24	\$286,641.39	\$0.00	-\$1,999.24	\$286,641.39	\$286,641.39	\$0.00
CONSTR. LINEA DE CONDUCCION POR C		\$0.00	\$284,64...	\$284,642.15	\$286,641.39	-\$1,999.24	\$286,641.39	\$0.00	-\$1,999.24	\$286,641.39	\$286,641.39	\$0.00



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O009 MEJORAMIENTO SISTEMA DE AGUA POTABLE - COATZONCO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,189,895...	\$1,189,895.91	\$1,189,895.91	\$0.00	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,189,895...	\$1,189,895.91	\$1,189,895.91	\$0.00	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,189,895...	\$1,189,895.91	\$1,189,895.91	\$0.00	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,189,895...	\$1,189,895.91	\$1,189,895.91	\$0.00	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00
FAISM 2022		\$0.00	\$1,189,8...	\$1,189,895.91	\$1,189,895.91	\$0.00	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00
MEJORAMIENTO SISTEMA DE AGUA POTABLE 1		\$0.00	\$1,189,8...	\$1,189,895.91	\$1,189,895.91	\$0.00	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00
O010 CONSTR. SISTEMA DE AGUA POTABLE 1RA ETAPA - TEPECO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,500,000...	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,500,000...	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,500,000...	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,500,000...	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
FAISM 2022		\$0.00	\$1,500,0...	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
CONSTR. SISTEMA DE AGUA POTABLE 1		\$0.00	\$1,500,0...	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
O011 CONSTR. SISTEMA DE AGUA POTABLE 1RA ETAPA - TEPEXQUIMITL												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,585,827...	\$1,585,827.88	\$1,585,827.88	\$0.00	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,585,827...	\$1,585,827.88	\$1,585,827.88	\$0.00	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,585,827...	\$1,585,827.88	\$1,585,827.88	\$0.00	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,585,827...	\$1,585,827.88	\$1,585,827.88	\$0.00	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00
FAISM 2022		\$0.00	\$1,585,8...	\$1,585,827.88	\$1,585,827.88	\$0.00	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00
CONSTR. SISTEMA DE AGUA POTABLE 1		\$0.00	\$1,585,8...	\$1,585,827.88	\$1,585,827.88	\$0.00	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00



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O012 MEJORAMIENTO SISTEMA DE AGUA POTABLE - ZACATIPA												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
FAISM 2022		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
MEJORAMIENTO SISTEMA DE AGUA POTABLE - ZACATIPA		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
O013 CONSTR. LINEA DE CONDUCCION DE AGUA POTABLE - LOS CEREZOS												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
FAISM 2022		\$0.00	\$1,100,00...	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
CONSTR. LINEA DE CONDUCCION DE AGUA POTABLE - LOS CEREZOS		\$0.00	\$1,100,00...	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
O018 CONSTR. ELECTRIFICACION - BARRIO DEL SALTO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00
FAISM 2022		\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00
CONSTR. ELECTRIFICACION - BARRIO DEL SALTO		\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 13/jul./2023
11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O022 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - EL COJOLITE												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$414,689.41	\$414,689.41	\$414,689.41	\$0.00	\$414,689.41	\$0.00	\$0.00	\$414,689.41	\$414,689.41	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$414,689.41	\$414,689.41	\$414,689.41	\$0.00	\$414,689.41	\$0.00	\$0.00	\$414,689.41	\$414,689.41	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$414,689.41	\$414,689.41	\$414,689.41	\$0.00	\$414,689.41	\$0.00	\$0.00	\$414,689.41	\$414,689.41	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$414,689.41	\$414,689.41	\$414,689.41	\$0.00	\$414,689.41	\$0.00	\$0.00	\$414,689.41	\$414,689.41	\$0.00
FAISM 2022		\$0.00	\$414,68...	\$414,689.41	\$414,689.41	\$0.00	\$414,689.41	\$0.00	\$0.00	\$414,689.41	\$414,689.41	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$414,68...	\$414,689.41	\$414,689.41	\$0.00	\$414,689.41	\$0.00	\$0.00	\$414,689.41	\$414,689.41	\$0.00
O027 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE JUNTO A ESCUELA PRIMARIA Y SIN NOMBRE - LOS DIENTES												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$711,163.52	\$711,163.52	\$711,163.52	\$0.00	\$711,163.52	\$0.00	\$0.00	\$711,163.52	\$711,163.52	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$711,163.52	\$711,163.52	\$711,163.52	\$0.00	\$711,163.52	\$0.00	\$0.00	\$711,163.52	\$711,163.52	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$711,163.52	\$711,163.52	\$711,163.52	\$0.00	\$711,163.52	\$0.00	\$0.00	\$711,163.52	\$711,163.52	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$711,163.52	\$711,163.52	\$711,163.52	\$0.00	\$711,163.52	\$0.00	\$0.00	\$711,163.52	\$711,163.52	\$0.00
FAISM 2022		\$0.00	\$711,16...	\$711,163.52	\$711,163.52	\$0.00	\$711,163.52	\$0.00	\$0.00	\$711,163.52	\$711,163.52	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$711,16...	\$711,163.52	\$711,163.52	\$0.00	\$711,163.52	\$0.00	\$0.00	\$711,163.52	\$711,163.52	\$0.00
O054 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE RUMBO AL PANTEON - EL PAJONAL												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00
FAISM 2022		\$0.00	\$459,20...	\$459,205.93	\$459,205.93	\$0.00	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$459,20...	\$459,205.93	\$459,205.93	\$0.00	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 13/jul./2023
11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O065 CONSTR. PAV DE CONCRETO HIDRAULICO CALLE SABAS MONTAÑO Y GABRIELA ROJO POSADA - BARRIO DEL SAITO E HINDO 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00
FAISM 2022		\$0.00	\$735,00...	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00
CONSTR. PAV DE CONCRETO HIDRAULICO		\$0.00	\$735,00...	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00
O068 CONSTR. DREN PLUVIAL CALLE VIDAL SALETA 1RA ETAPA - BARRIO HONDO CENTRO 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
FAISM 2022		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
CONSTR. DREN PLUVIAL CALLE VIDAL SALETA		\$0.00	\$600,00...	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
O069 CONSTR. RED DE DRENAJE SANITARIO CALLE SIN NOMBRE - CHIPILA 109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00
FAISM 2022		\$0.00	\$774,00...	\$774,000.00	\$774,000.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00
CONSTR. RED DE DRENAJE SANITARIO		\$0.00	\$774,00...	\$774,000.00	\$774,000.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 13/jul./2023
11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O073 CONSTR. RED DRENAJE SANITARIO BARRIO LA LIMA, BARRIO NUEVO, BARRIO NORTE - CHALINGO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00
FAISM 2022		\$0.00	\$644,61...	\$644,614.04	\$644,614.04	\$0.00	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00
CONSTR. RED DRENAJE SANITARIO BAF		\$0.00	\$644,61...	\$644,614.04	\$644,614.04	\$0.00	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00
O074 CONSTR. RED DRENAJE SANITARIO - LINDA VISTA												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
FAISM 2022		\$0.00	\$300,00...	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
CONSTR. RED DRENAJE SANITARIO - LII		\$0.00	\$300,00...	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
O075 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - 14 DE MAYO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
FAISM 2022		\$0.00	\$500,00...	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO HII		\$0.00	\$500,00...	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y 13/jul./2023
hora de Impresión 11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O076 CONSTR. DREN PLUVIAL 1RA ETAPA - BARRIO HONDO EJIDO												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$1,200,000...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,200,000...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,200,000...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,200,000...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
FAISM 2022		\$0.00	\$1,200,0...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
CONSTR. DREN PLUVIAL 1RA ETAPA - B.		\$0.00	\$1,200,0...	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
O077 REHABILITACION DE CALLE SIN NOMBRE BARRIO NALIPA - COATEMPA												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00
FAISM 2022		\$0.00	\$508,50...	\$508,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00
REHABILITACION DE CALLE SIN NOMBR		\$0.00	\$508,50...	\$508,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00
O078 CONSTR. PUENTE VEHICULAR CALLE NIÑOS HEROES 2DA ETAPA - EL AGUACATE												
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
FAISM 2022		\$0.00	\$500,00...	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
CONSTR. PUENTE VEHICULAR CALLE NI		\$0.00	\$500,00...	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y13/jul./2023

hora de Impresión11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O081CONSTR. CUARTOS DORMITORIO ADICIONALES - CHALACUACO												
109FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00
611000	Edificación habitacional	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00
611001	Edificación habitacional	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00
FAISM 2022		\$0.00	\$722,18...	\$722,185.99	\$722,185.99	\$0.00	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00
CONSTR. CUARTOS DORMITORIO ADICIC		\$0.00	\$722,18...	\$722,185.99	\$722,185.99	\$0.00	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00
P001GOBIERNO CON HONESTIDAD, TRANSPARENCIA Y PARTICIPACION CIUDADANA												
080RECPO 2023												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$66,191.00	\$66,191.00	\$66,191.00	\$0.00	\$66,191.00	\$0.00	\$0.00	\$66,191.00	\$66,191.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$66,191.00	\$66,191.00	\$66,191.00	\$0.00	\$66,191.00	\$0.00	\$0.00	\$66,191.00	\$66,191.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$66,191.00	\$66,191.00	\$66,191.00	\$0.00	\$66,191.00	\$0.00	\$0.00	\$66,191.00	\$66,191.00	\$0.00
515001	Bienes informáticos	\$0.00	\$66,191.00	\$66,191.00	\$66,191.00	\$0.00	\$66,191.00	\$0.00	\$0.00	\$66,191.00	\$66,191.00	\$0.00
RECPO 2023		\$0.00	\$66,191.00	\$66,191.00	\$66,191.00	\$0.00	\$66,191.00	\$0.00	\$0.00	\$66,191.00	\$66,191.00	\$0.00
081FGP 2023												
100000	SERVICIOS PERSONALES	\$27,738,128.00	\$6,068,213...	\$33,806,341.33	\$30,660,653.13	\$3,145,688.20	\$15,107,853.02	\$15,552,800.11	\$18,698,488.31	\$15,107,853.02	\$15,107,853.02	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$23,481,356.00	\$1,164,072...	\$24,645,428.00	\$23,481,571.00	\$1,163,857.00	\$11,712,014.46	\$11,769,556.54	\$12,933,413.54	\$11,712,014.46	\$11,712,014.46	\$0.00
111000	Dietas	\$4,601,156.00	\$0.00	\$4,601,156.00	\$4,601,156.00	\$0.00	\$1,971,924.00	\$2,629,232.00	\$2,629,232.00	\$1,971,924.00	\$1,971,924.00	\$0.00
111001	Dietas	\$4,601,156.00	\$0.00	\$4,601,156.00	\$4,601,156.00	\$0.00	\$1,971,924.00	\$2,629,232.00	\$2,629,232.00	\$1,971,924.00	\$1,971,924.00	\$0.00
113000	Sueldos base al personal permanente	\$18,880,200.00	\$1,164,072...	\$20,044,272.00	\$18,880,415.00	\$1,163,857.00	\$9,740,090.46	\$9,140,324.54	\$10,304,181.54	\$9,740,090.46	\$9,740,090.46	\$0.00
113001	Sueldos	\$18,880,200.00	\$1,164,072...	\$20,044,272.00	\$18,880,415.00	\$1,163,857.00	\$9,740,090.46	\$9,140,324.54	\$10,304,181.54	\$9,740,090.46	\$9,740,090.46	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,457,898.00	\$248,197.07	\$3,706,095.07	\$3,479,157.00	\$226,938.07	\$235,542.43	\$3,243,614.57	\$3,470,552.64	\$235,542.43	\$235,542.43	\$0.00
131000	Primas por años de servicios efectivos prestados	\$162,000.00	\$18,000.00	\$180,000.00	\$162,000.00	\$18,000.00	\$99,120.00	\$62,880.00	\$80,880.00	\$99,120.00	\$99,120.00	\$0.00
131001	Prima Quinquenal	\$162,000.00	\$18,000.00	\$180,000.00	\$162,000.00	\$18,000.00	\$99,120.00	\$62,880.00	\$80,880.00	\$99,120.00	\$99,120.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,295,898.00	\$230,197.07	\$3,526,095.07	\$3,317,157.00	\$208,938.07	\$136,422.43	\$3,180,734.57	\$3,389,672.64	\$136,422.43	\$136,422.43	\$0.00
132001	Prima de Vacaciones y Dominical	\$99,315.00	\$17,243.40	\$116,558.40	\$99,315.00	\$17,243.40	\$41,816.43	\$57,498.57	\$74,741.97	\$41,816.43	\$41,816.43	\$0.00
132002	Gratificación Anual	\$3,196,583.00	\$212,953.67	\$3,409,536.67	\$3,217,842.00	\$191,694.67	\$94,606.00	\$3,123,236.00	\$3,314,930.67	\$94,606.00	\$94,606.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$470,954.00	\$4,655,944...	\$5,126,898.26	\$3,699,925.13	\$1,426,973.13	\$3,160,296.13	\$539,629.00	\$1,966,602.13	\$3,160,296.13	\$3,160,296.13	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
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hora de Impresión11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
152000	Indemnizaciones	\$329,834.00	\$4,645,864...	\$4,975,698.26	\$3,557,965.13	\$1,417,733.13	\$3,078,396.13	\$479,569.00	\$1,897,302.13	\$3,078,396.13	\$3,078,396.13	\$0.00
152001	Indemnizaciones	\$329,834.00	\$4,645,864...	\$4,975,698.26	\$3,557,965.13	\$1,417,733.13	\$3,078,396.13	\$479,569.00	\$1,897,302.13	\$3,078,396.13	\$3,078,396.13	\$0.00
154000	Prestaciones contractuales	\$141,120.00	\$10,080.00	\$151,200.00	\$141,960.00	\$9,240.00	\$81,900.00	\$60,060.00	\$69,300.00	\$81,900.00	\$81,900.00	\$0.00
154001	Prestaciones Contractuales	\$141,120.00	\$10,080.00	\$151,200.00	\$141,960.00	\$9,240.00	\$81,900.00	\$60,060.00	\$69,300.00	\$81,900.00	\$81,900.00	\$0.00
160000	Previsiones	\$327,920.00	\$0.00	\$327,920.00	\$0.00	\$327,920.00	\$0.00	\$0.00	\$327,920.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$327,920.00	\$0.00	\$327,920.00	\$0.00	\$327,920.00	\$0.00	\$0.00	\$327,920.00	\$0.00	\$0.00	\$0.00
161001	Provisiones de Caracter Laboral	\$327,920.00	\$0.00	\$327,920.00	\$0.00	\$327,920.00	\$0.00	\$0.00	\$327,920.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,055,400.00	\$24,934.67	\$3,080,334.67	\$3,055,400.00	\$24,934.67	\$1,277,435.34	\$1,777,964.66	\$1,802,899.33	\$1,277,435.34	\$1,277,435.34	\$0.00
450000	Pensiones y jubilaciones	\$3,055,400.00	\$24,934.67	\$3,080,334.67	\$3,055,400.00	\$24,934.67	\$1,277,435.34	\$1,777,964.66	\$1,802,899.33	\$1,277,435.34	\$1,277,435.34	\$0.00
451000	Pensiones	\$3,055,400.00	\$24,934.67	\$3,080,334.67	\$3,055,400.00	\$24,934.67	\$1,277,435.34	\$1,777,964.66	\$1,802,899.33	\$1,277,435.34	\$1,277,435.34	\$0.00
451001	Pensiones y jubilaciones	\$3,055,400.00	\$24,934.67	\$3,080,334.67	\$3,055,400.00	\$24,934.67	\$1,277,435.34	\$1,777,964.66	\$1,802,899.33	\$1,277,435.34	\$1,277,435.34	\$0.00
FGP 2023		\$30,793,528.00	\$6,143,1...	\$36,936,676.00	\$33,716,053.13	\$3,220,622.87	\$16,385,288.36	\$17,330,764...	\$20,551,387...	\$16,385,288.36	\$16,385,288.36	\$0.00
082 FFM 2023												
100000	SERVICIOS PERSONALES	\$2,076,066.00	\$4,723.73	\$2,080,789.73	\$2,076,066.00	\$4,723.73	\$836,858.84	\$1,239,207.16	\$1,243,930.89	\$836,858.84	\$836,858.84	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,750,680.00	\$0.00	\$1,750,680.00	\$1,750,680.00	\$0.00	\$822,782.00	\$927,898.00	\$927,898.00	\$822,782.00	\$822,782.00	\$0.00
113000	Sueldos base al personal permanente	\$1,750,680.00	\$0.00	\$1,750,680.00	\$1,750,680.00	\$0.00	\$822,782.00	\$927,898.00	\$927,898.00	\$822,782.00	\$822,782.00	\$0.00
113001	Sueldos	\$1,750,680.00	\$0.00	\$1,750,680.00	\$1,750,680.00	\$0.00	\$822,782.00	\$927,898.00	\$927,898.00	\$822,782.00	\$822,782.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$315,306.00	\$4,723.73	\$320,029.73	\$315,306.00	\$4,723.73	\$9,036.84	\$306,269.16	\$310,992.89	\$9,036.84	\$9,036.84	\$0.00
131000	Primas por años de servicios efectivos prestados	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$6,600.00	\$7,800.00	\$7,800.00	\$6,600.00	\$6,600.00	\$0.00
131001	Prima Quinquenal	\$14,400.00	\$0.00	\$14,400.00	\$14,400.00	\$0.00	\$6,600.00	\$7,800.00	\$7,800.00	\$6,600.00	\$6,600.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$300,906.00	\$4,723.73	\$305,629.73	\$300,906.00	\$4,723.73	\$2,436.84	\$298,469.16	\$303,192.89	\$2,436.84	\$2,436.84	\$0.00
132001	Prima de Vacaciones y Dominical	\$6,080.00	\$1,230.40	\$7,310.40	\$6,080.00	\$1,230.40	\$2,436.84	\$3,643.16	\$4,873.56	\$2,436.84	\$2,436.84	\$0.00
132002	Gratificación Anual	\$294,826.00	\$3,493.33	\$298,319.33	\$294,826.00	\$3,493.33	\$0.00	\$294,826.00	\$298,319.33	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$10,080.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00	\$5,040.00	\$5,040.00	\$5,040.00	\$5,040.00	\$5,040.00	\$0.00
154000	Prestaciones contractuales	\$10,080.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00	\$5,040.00	\$5,040.00	\$5,040.00	\$5,040.00	\$5,040.00	\$0.00
154001	Prestaciones Contractuales	\$10,080.00	\$0.00	\$10,080.00	\$10,080.00	\$0.00	\$5,040.00	\$5,040.00	\$5,040.00	\$5,040.00	\$5,040.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$57,957.00	\$57,957.00	\$0.00	\$57,957.00	\$0.00	\$0.00	\$57,957.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$57,957.00	\$57,957.00	\$0.00	\$57,957.00	\$0.00	\$0.00	\$57,957.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$57,957.00	\$57,957.00	\$0.00	\$57,957.00	\$0.00	\$0.00	\$57,957.00	\$0.00	\$0.00	\$0.00



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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$57,957.00	\$57,957.00	\$0.00	\$57,957.00	\$0.00	\$0.00	\$57,957.00	\$0.00	\$0.00	\$0.00
FFM 2023		\$2,076,066.00	\$62,680.73	\$2,138,746.73	\$2,076,066.00	\$62,680.73	\$836,858.84	\$1,239,207.16	\$1,301,887.89	\$836,858.84	\$836,858.84	\$0.00
GOBIERNO CON HONESTIDAD, TRANSPARENCIA Y		\$32,869,594.00	\$6,272,000.00	\$39,141,613.73	\$35,858,310.13	\$3,283,303.60	\$17,288,338.20	\$18,569,971.16	\$21,853,275.00	\$17,288,338.20	\$17,288,338.20	\$0.00
P002 HUAUTLA PROSPERO, DINAMICO Y DE CRECIMIENTO ECONOMICO												
080 RECPO 2023												
200000	MATERIALES Y SUMINISTROS	\$921,790.83	-\$93,741.00	\$828,049.83	\$312,723.93	\$515,325.90	\$312,723.93	\$0.00	\$515,325.90	\$312,723.93	\$312,723.93	\$0.00
210000	Materiales de administración, emisión de documentos	\$175,000.00	\$24,796.40	\$199,796.40	\$119,563.32	\$80,233.08	\$119,563.32	\$0.00	\$80,233.08	\$119,563.32	\$119,563.32	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$70,000.00	\$0.00	\$70,000.00	\$50,130.00	\$19,870.00	\$50,130.00	\$0.00	\$19,870.00	\$50,130.00	\$50,130.00	\$0.00
211001	Material de Oficina	\$70,000.00	\$0.00	\$70,000.00	\$50,130.00	\$19,870.00	\$50,130.00	\$0.00	\$19,870.00	\$50,130.00	\$50,130.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$35,000.00	\$24,796.40	\$59,796.40	\$43,333.32	\$16,463.08	\$43,333.32	\$0.00	\$16,463.08	\$43,333.32	\$43,333.32	\$0.00
214001	Material para Bienes Informáticos	\$35,000.00	\$24,796.40	\$59,796.40	\$43,333.32	\$16,463.08	\$43,333.32	\$0.00	\$16,463.08	\$43,333.32	\$43,333.32	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$70,000.00	\$0.00	\$70,000.00	\$26,100.00	\$43,900.00	\$26,100.00	\$0.00	\$43,900.00	\$26,100.00	\$26,100.00	\$0.00
218003	Formas Valoradas	\$70,000.00	\$0.00	\$70,000.00	\$26,100.00	\$43,900.00	\$26,100.00	\$0.00	\$43,900.00	\$26,100.00	\$26,100.00	\$0.00
220000	Alimentos y utensilios	\$180,000.00	\$8,000.00	\$188,000.00	\$179,996.41	\$8,003.59	\$179,996.41	\$0.00	\$8,003.59	\$179,996.41	\$179,996.41	\$0.00
221000	Productos alimenticios para personas	\$170,000.00	\$8,000.00	\$178,000.00	\$176,629.41	\$1,370.59	\$176,629.41	\$0.00	\$1,370.59	\$176,629.41	\$176,629.41	\$0.00
221001	Alimentación de Personas	\$170,000.00	\$8,000.00	\$178,000.00	\$176,629.41	\$1,370.59	\$176,629.41	\$0.00	\$1,370.59	\$176,629.41	\$176,629.41	\$0.00
223000	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$3,367.00	\$6,633.00	\$3,367.00	\$0.00	\$6,633.00	\$3,367.00	\$3,367.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$10,000.00	\$0.00	\$10,000.00	\$3,367.00	\$6,633.00	\$3,367.00	\$0.00	\$6,633.00	\$3,367.00	\$3,367.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$486,790.83	-\$131,537.40	\$355,253.43	\$1,515.00	\$353,738.43	\$1,515.00	\$0.00	\$353,738.43	\$1,515.00	\$1,515.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$486,790.83	-\$131,537.40	\$355,253.43	\$1,515.00	\$353,738.43	\$1,515.00	\$0.00	\$353,738.43	\$1,515.00	\$1,515.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$486,790.83	-\$131,537.40	\$355,253.43	\$1,515.00	\$353,738.43	\$1,515.00	\$0.00	\$353,738.43	\$1,515.00	\$1,515.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$80,000.00	\$5,000.00	\$85,000.00	\$11,649.20	\$73,350.80	\$11,649.20	\$0.00	\$73,350.80	\$11,649.20	\$11,649.20	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,000.00	\$5,000.00	\$3,016.00	\$1,984.00	\$3,016.00	\$0.00	\$1,984.00	\$3,016.00	\$3,016.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,000.00	\$5,000.00	\$3,016.00	\$1,984.00	\$3,016.00	\$0.00	\$1,984.00	\$3,016.00	\$3,016.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$80,000.00	\$0.00	\$80,000.00	\$8,633.20	\$71,366.80	\$8,633.20	\$0.00	\$71,366.80	\$8,633.20	\$8,633.20	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$80,000.00	\$0.00	\$80,000.00	\$8,633.20	\$71,366.80	\$8,633.20	\$0.00	\$71,366.80	\$8,633.20	\$8,633.20	\$0.00
300000	SERVICIOS GENERALES	\$734,000.00	\$112,820.00	\$846,820.00	\$621,141.75	\$225,678.25	\$621,141.75	\$0.00	\$225,678.25	\$621,141.75	\$621,141.75	\$0.00
310000	Servicios básicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
318000	Servicios postales y telegráficos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y
hora de Impresión

13/jul./2023
11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
320000	Servicios de arrendamiento	\$10,000.00	\$43,540.00	\$53,540.00	\$53,117.76	\$422.24	\$53,117.76	\$0.00	\$422.24	\$53,117.76	\$53,117.76	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00	\$31,320.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00	\$31,320.00	\$0.00
327000	Arrendamiento de activos intangibles	\$10,000.00	\$12,220.00	\$22,220.00	\$21,797.76	\$422.24	\$21,797.76	\$0.00	\$422.24	\$21,797.76	\$21,797.76	\$0.00
327001	Arrendamiento de activos intangibles	\$10,000.00	\$12,220.00	\$22,220.00	\$21,797.76	\$422.24	\$21,797.76	\$0.00	\$422.24	\$21,797.76	\$21,797.76	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$310,000.00	-\$25,220.00	\$284,780.00	\$128,400.34	\$156,379.66	\$128,400.34	\$0.00	\$156,379.66	\$128,400.34	\$128,400.34	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$140,000.00	-\$12,220.00	\$127,780.00	\$70,565.15	\$57,214.85	\$70,565.15	\$0.00	\$57,214.85	\$70,565.15	\$70,565.15	\$0.00
331001	Servicios legales	\$140,000.00	-\$12,220.00	\$127,780.00	\$70,565.15	\$57,214.85	\$70,565.15	\$0.00	\$57,214.85	\$70,565.15	\$70,565.15	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$20,000.00	\$0.00	\$20,000.00	\$19,185.70	\$814.30	\$19,185.70	\$0.00	\$814.30	\$19,185.70	\$19,185.70	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$20,000.00	\$0.00	\$20,000.00	\$19,185.70	\$814.30	\$19,185.70	\$0.00	\$814.30	\$19,185.70	\$19,185.70	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	-\$13,000.00	\$137,000.00	\$38,649.49	\$98,350.51	\$38,649.49	\$0.00	\$98,350.51	\$38,649.49	\$38,649.49	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	-\$13,000.00	\$137,000.00	\$38,649.49	\$98,350.51	\$38,649.49	\$0.00	\$98,350.51	\$38,649.49	\$38,649.49	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$60,000.00	\$0.00	\$60,000.00	\$2,500.00	\$57,500.00	\$2,500.00	\$0.00	\$57,500.00	\$2,500.00	\$2,500.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$2,500.00	\$57,500.00	\$2,500.00	\$0.00	\$57,500.00	\$2,500.00	\$2,500.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$0.00	\$60,000.00	\$2,500.00	\$57,500.00	\$2,500.00	\$0.00	\$57,500.00	\$2,500.00	\$2,500.00	\$0.00
370000	Servicios de traslado y viáticos	\$353,000.00	\$25,000.00	\$378,000.00	\$367,963.65	\$10,036.35	\$367,963.65	\$0.00	\$10,036.35	\$367,963.65	\$367,963.65	\$0.00
372000	Pasajes terrestres	\$33,000.00	\$0.00	\$33,000.00	\$26,012.38	\$6,987.62	\$26,012.38	\$0.00	\$6,987.62	\$26,012.38	\$26,012.38	\$0.00
372001	Pasajes terrestres	\$33,000.00	\$0.00	\$33,000.00	\$26,012.38	\$6,987.62	\$26,012.38	\$0.00	\$6,987.62	\$26,012.38	\$26,012.38	\$0.00
375000	Viáticos en el país	\$320,000.00	\$25,000.00	\$345,000.00	\$341,951.27	\$3,048.73	\$341,951.27	\$0.00	\$3,048.73	\$341,951.27	\$341,951.27	\$0.00
375001	Viáticos en el país	\$320,000.00	\$25,000.00	\$345,000.00	\$341,951.27	\$3,048.73	\$341,951.27	\$0.00	\$3,048.73	\$341,951.27	\$341,951.27	\$0.00
380000	Servicios oficiales	\$0.00	\$69,500.00	\$69,500.00	\$69,160.00	\$340.00	\$69,160.00	\$0.00	\$340.00	\$69,160.00	\$69,160.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$69,500.00	\$69,500.00	\$69,160.00	\$340.00	\$69,160.00	\$0.00	\$340.00	\$69,160.00	\$69,160.00	\$0.00
382001	Gastos de orden social	\$0.00	\$69,500.00	\$69,500.00	\$69,160.00	\$340.00	\$69,160.00	\$0.00	\$340.00	\$69,160.00	\$69,160.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
415007	Convenio de Colaboracion con la Comision Estatal del Ag	\$0.00	\$5,600.00	\$5,600.00	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$5,600.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$550,000.00	\$34,800.00	\$584,800.00	\$34,800.00	\$550,000.00	\$34,800.00	\$0.00	\$550,000.00	\$34,800.00	\$34,800.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y13/jul./2023

hora de Impresión11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
569001	Otros equipos	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
RECPO 2023		\$2,205,790.83	\$59,479.00	\$2,265,269.83	\$974,265.68	\$1,291,004.15	\$974,265.68	\$0.00	\$1,291,004.15	\$974,265.68	\$974,265.68	\$0.00
081FGP 2023												
300000	SERVICIOS GENERALES	\$1,500,000.00	\$2,138,000...	\$3,638,000.00	\$1,757,257.36	\$1,880,742.64	\$1,746,775.36	\$10,482.00	\$1,891,224.64	\$1,746,775.36	\$1,746,775.36	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$450,000.00	\$0.00	\$450,000.00	\$159,216.98	\$290,783.02	\$159,216.98	\$0.00	\$290,783.02	\$159,216.98	\$159,216.98	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$450,000.00	\$0.00	\$450,000.00	\$159,216.98	\$290,783.02	\$159,216.98	\$0.00	\$290,783.02	\$159,216.98	\$159,216.98	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$450,000.00	\$0.00	\$450,000.00	\$159,216.98	\$290,783.02	\$159,216.98	\$0.00	\$290,783.02	\$159,216.98	\$159,216.98	\$0.00
380000	Servicios oficiales	\$0.00	\$2,138,000...	\$2,138,000.00	\$1,208,783.38	\$929,216.62	\$1,198,301.38	\$10,482.00	\$939,698.62	\$1,198,301.38	\$1,198,301.38	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$2,138,000...	\$2,138,000.00	\$1,208,783.38	\$929,216.62	\$1,198,301.38	\$10,482.00	\$939,698.62	\$1,198,301.38	\$1,198,301.38	\$0.00
382001	Gastos de orden social	\$0.00	\$2,138,000...	\$2,138,000.00	\$1,208,783.38	\$929,216.62	\$1,198,301.38	\$10,482.00	\$939,698.62	\$1,198,301.38	\$1,198,301.38	\$0.00
390000	Otros servicios generales	\$1,050,000.00	\$0.00	\$1,050,000.00	\$389,257.00	\$660,743.00	\$389,257.00	\$0.00	\$660,743.00	\$389,257.00	\$389,257.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	\$0.00	\$1,050,000.00	\$389,257.00	\$660,743.00	\$389,257.00	\$0.00	\$660,743.00	\$389,257.00	\$389,257.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	\$0.00	\$1,050,000.00	\$389,257.00	\$660,743.00	\$389,257.00	\$0.00	\$660,743.00	\$389,257.00	\$389,257.00	\$0.00
FGP 2023		\$1,500,000.00	\$2,138,0...	\$3,638,000.00	\$1,757,257.36	\$1,880,742.64	\$1,746,775.36	\$10,482.00	\$1,891,224.64	\$1,746,775.36	\$1,746,775.36	\$0.00
082FFM 2023												
200000	MATERIALES Y SUMINISTROS	\$2,630,000.00	\$400,000.00	\$3,030,000.00	\$1,798,425.72	\$1,231,574.28	\$1,798,425.72	\$0.00	\$1,231,574.28	\$1,798,425.72	\$1,773,013.72	\$25,412.00
210000	Materiales de administración, emisión de documentos	\$250,000.00	\$80,000.00	\$330,000.00	\$161,862.54	\$168,137.46	\$161,862.54	\$0.00	\$168,137.46	\$161,862.54	\$161,862.54	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$155,000.00	\$80,000.00	\$235,000.00	\$103,030.18	\$131,969.82	\$103,030.18	\$0.00	\$131,969.82	\$103,030.18	\$103,030.18	\$0.00
211001	Material de Oficina	\$155,000.00	\$80,000.00	\$235,000.00	\$103,030.18	\$131,969.82	\$103,030.18	\$0.00	\$131,969.82	\$103,030.18	\$103,030.18	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$95,000.00	\$0.00	\$95,000.00	\$58,832.36	\$36,167.64	\$58,832.36	\$0.00	\$36,167.64	\$58,832.36	\$58,832.36	\$0.00
214001	Material para Bienes Informáticos	\$95,000.00	\$0.00	\$95,000.00	\$58,832.36	\$36,167.64	\$58,832.36	\$0.00	\$36,167.64	\$58,832.36	\$58,832.36	\$0.00
220000	Alimentos y utensilios	\$365,000.00	\$0.00	\$365,000.00	\$112,667.00	\$252,333.00	\$112,667.00	\$0.00	\$252,333.00	\$112,667.00	\$87,255.00	\$25,412.00
221000	Productos alimenticios para personas	\$350,000.00	\$0.00	\$350,000.00	\$106,403.00	\$243,597.00	\$106,403.00	\$0.00	\$243,597.00	\$106,403.00	\$80,991.00	\$25,412.00
221001	Alimentación de Personas	\$350,000.00	\$0.00	\$350,000.00	\$106,403.00	\$243,597.00	\$106,403.00	\$0.00	\$243,597.00	\$106,403.00	\$80,991.00	\$25,412.00
223000	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$6,264.00	\$8,736.00	\$6,264.00	\$0.00	\$8,736.00	\$6,264.00	\$6,264.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$15,000.00	\$0.00	\$15,000.00	\$6,264.00	\$8,736.00	\$6,264.00	\$0.00	\$8,736.00	\$6,264.00	\$6,264.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,700,000.00	\$300,000.00	\$2,000,000.00	\$1,351,710.44	\$648,289.56	\$1,351,710.44	\$0.00	\$648,289.56	\$1,351,710.44	\$1,351,710.44	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,700,000.00	\$300,000.00	\$2,000,000.00	\$1,351,710.44	\$648,289.56	\$1,351,710.44	\$0.00	\$648,289.56	\$1,351,710.44	\$1,351,710.44	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$1,700,000.00	\$300,000.00	\$2,000,000.00	\$1,351,710.44	\$648,289.56	\$1,351,710.44	\$0.00	\$648,289.56	\$1,351,710.44	\$1,351,710.44	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$315,000.00	\$20,000.00	\$335,000.00	\$172,185.74	\$162,814.26	\$172,185.74	\$0.00	\$162,814.26	\$172,185.74	\$172,185.74	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$6,419.73	\$8,580.27	\$6,419.73	\$0.00	\$8,580.27	\$6,419.73	\$6,419.73	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$6,419.73	\$8,580.27	\$6,419.73	\$0.00	\$8,580.27	\$6,419.73	\$6,419.73	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y 13/jul./2023
hora de Impresión 11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
296000	Refacciones y accesorios menores de equipo de transpor	\$300,000.00	\$20,000.00	\$320,000.00	\$165,766.01	\$154,233.99	\$165,766.01	\$0.00	\$154,233.99	\$165,766.01	\$165,766.01	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$300,000.00	\$20,000.00	\$320,000.00	\$165,766.01	\$154,233.99	\$165,766.01	\$0.00	\$154,233.99	\$165,766.01	\$165,766.01	\$0.00
300000	SERVICIOS GENERALES	\$4,154,000.00	\$760,000.00	\$4,914,000.00	\$3,320,217.01	\$1,593,782.99	\$2,382,417.01	\$937,800.00	\$2,531,582.99	\$2,056,689.01	\$2,051,469.01	\$330,948.00
310000	Servicios básicos	\$71,000.00	\$0.00	\$71,000.00	\$6,918.00	\$64,082.00	\$6,918.00	\$0.00	\$64,082.00	\$6,918.00	\$6,918.00	\$0.00
314000	Telefonía tradicional	\$71,000.00	\$0.00	\$71,000.00	\$6,918.00	\$64,082.00	\$6,918.00	\$0.00	\$64,082.00	\$6,918.00	\$6,918.00	\$0.00
314001	Servicio Telefónico Tradicional	\$71,000.00	\$0.00	\$71,000.00	\$6,918.00	\$64,082.00	\$6,918.00	\$0.00	\$64,082.00	\$6,918.00	\$6,918.00	\$0.00
320000	Servicios de arrendamiento	\$1,013,000.00	\$160,000.00	\$1,173,000.00	\$438,731.27	\$734,268.73	\$438,731.27	\$0.00	\$734,268.73	\$438,731.27	\$438,731.27	\$0.00
321000	Arrendamiento de terrenos	\$120,000.00	\$50,000.00	\$170,000.00	\$30,000.00	\$140,000.00	\$30,000.00	\$0.00	\$140,000.00	\$30,000.00	\$30,000.00	\$0.00
321001	Arrendamiento de terrenos	\$120,000.00	\$50,000.00	\$170,000.00	\$30,000.00	\$140,000.00	\$30,000.00	\$0.00	\$140,000.00	\$30,000.00	\$30,000.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$96,000.00	\$0.00	\$96,000.00	\$38,680.00	\$57,320.00	\$38,680.00	\$0.00	\$57,320.00	\$38,680.00	\$38,680.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$96,000.00	\$0.00	\$96,000.00	\$38,680.00	\$57,320.00	\$38,680.00	\$0.00	\$57,320.00	\$38,680.00	\$38,680.00	\$0.00
327000	Arrendamiento de activos intangibles	\$47,000.00	\$10,000.00	\$57,000.00	\$41,668.00	\$15,332.00	\$41,668.00	\$0.00	\$15,332.00	\$41,668.00	\$41,668.00	\$0.00
327001	Arrendamiento de activos intangibles	\$47,000.00	\$10,000.00	\$57,000.00	\$41,668.00	\$15,332.00	\$41,668.00	\$0.00	\$15,332.00	\$41,668.00	\$41,668.00	\$0.00
329000	Otros arrendamientos	\$750,000.00	\$100,000.00	\$850,000.00	\$328,383.27	\$521,616.73	\$328,383.27	\$0.00	\$521,616.73	\$328,383.27	\$328,383.27	\$0.00
329001	Otros arrendamientos	\$750,000.00	\$100,000.00	\$850,000.00	\$328,383.27	\$521,616.73	\$328,383.27	\$0.00	\$521,616.73	\$328,383.27	\$328,383.27	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$500,000.00	-\$280,000.00	\$220,000.00	\$2,172.00	\$217,828.00	\$2,172.00	\$0.00	\$217,828.00	\$2,172.00	\$2,172.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$250,000.00	-\$80,000.00	\$170,000.00	\$1,972.00	\$168,028.00	\$1,972.00	\$0.00	\$168,028.00	\$1,972.00	\$1,972.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$250,000.00	-\$80,000.00	\$170,000.00	\$1,972.00	\$168,028.00	\$1,972.00	\$0.00	\$168,028.00	\$1,972.00	\$1,972.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$250,000.00	-\$200,000.00	\$50,000.00	\$200.00	\$49,800.00	\$200.00	\$0.00	\$49,800.00	\$200.00	\$200.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$250,000.00	-\$200,000.00	\$50,000.00	\$200.00	\$49,800.00	\$200.00	\$0.00	\$49,800.00	\$200.00	\$200.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$170,000.00	\$0.00	\$170,000.00	\$7,687.87	\$162,312.13	\$7,687.87	\$0.00	\$162,312.13	\$7,687.87	\$7,687.87	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$3,660.00	\$6,340.00	\$3,660.00	\$0.00	\$6,340.00	\$3,660.00	\$3,660.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$10,000.00	\$0.00	\$10,000.00	\$3,660.00	\$6,340.00	\$3,660.00	\$0.00	\$6,340.00	\$3,660.00	\$3,660.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$160,000.00	\$0.00	\$160,000.00	\$4,027.87	\$155,972.13	\$4,027.87	\$0.00	\$155,972.13	\$4,027.87	\$4,027.87	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$160,000.00	\$0.00	\$160,000.00	\$4,027.87	\$155,972.13	\$4,027.87	\$0.00	\$155,972.13	\$4,027.87	\$4,027.87	\$0.00
360000	Servicios de comunicación social y publicidad	\$310,000.00	\$80,000.00	\$390,000.00	\$119,460.00	\$270,540.00	\$119,460.00	\$0.00	\$270,540.00	\$119,460.00	\$114,240.00	\$5,220.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$80,000.00	\$380,000.00	\$119,460.00	\$260,540.00	\$119,460.00	\$0.00	\$260,540.00	\$119,460.00	\$114,240.00	\$5,220.00
361001	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$80,000.00	\$380,000.00	\$119,460.00	\$260,540.00	\$119,460.00	\$0.00	\$260,540.00	\$119,460.00	\$114,240.00	\$5,220.00
365000	Servicios de la industria filmica, del sonido y del video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria filmica, del sonido y del video	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 13/jul./2023
11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
380000	Servicios oficiales	\$2,000,000.00	\$800,000.00	\$2,800,000.00	\$2,745,247.87	\$54,752.13	\$1,807,447.87	\$937,800.00	\$992,552.13	\$1,481,719.87	\$1,481,719.87	\$325,728.00
382000	Gastos de orden social y cultural	\$2,000,000.00	\$800,000.00	\$2,800,000.00	\$2,745,247.87	\$54,752.13	\$1,807,447.87	\$937,800.00	\$992,552.13	\$1,481,719.87	\$1,481,719.87	\$325,728.00
382001	Gastos de orden social	\$2,000,000.00	\$800,000.00	\$2,800,000.00	\$2,745,247.87	\$54,752.13	\$1,807,447.87	\$937,800.00	\$992,552.13	\$1,481,719.87	\$1,481,719.87	\$325,728.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$305,600.00	\$0.00	\$305,600.00	\$0.00	\$305,600.00	\$0.00	\$0.00	\$305,600.00	\$0.00	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$305,600.00	\$0.00	\$305,600.00	\$0.00	\$305,600.00	\$0.00	\$0.00	\$305,600.00	\$0.00	\$0.00	\$0.00
414000	Asignaciones presupuestarias a Órganos Autónomos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
414001	Asignaciones presupuestarias a Órganos Autónomos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$105,600.00	\$0.00	\$105,600.00	\$0.00	\$105,600.00	\$0.00	\$0.00	\$105,600.00	\$0.00	\$0.00	\$0.00
415007	Convenio de Colaboracion con la Comision Estatal del Ac	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00
415008	Convenio con Servicios de Salud de Hidalgo	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$202,000.00	\$73,622.88	\$275,622.88	\$155,062.89	\$120,559.99	\$155,062.89	\$0.00	\$120,559.99	\$155,062.89	\$155,062.89	\$0.00
510000	Mobiliario y equipo de administración	\$202,000.00	\$0.00	\$202,000.00	\$81,440.01	\$120,559.99	\$81,440.01	\$0.00	\$120,559.99	\$81,440.01	\$81,440.01	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$160,000.00	\$0.00	\$160,000.00	\$81,440.01	\$78,559.99	\$81,440.01	\$0.00	\$78,559.99	\$81,440.01	\$81,440.01	\$0.00
515001	Bienes informáticos	\$160,000.00	\$0.00	\$160,000.00	\$81,440.01	\$78,559.99	\$81,440.01	\$0.00	\$78,559.99	\$81,440.01	\$81,440.01	\$0.00
519000	Otros mobiliarios y equipos de administración	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
519001	Otros Mobiliarios y Equipo de Administración	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$73,622.88	\$73,622.88	\$73,622.88	\$0.00	\$73,622.88	\$0.00	\$0.00	\$73,622.88	\$73,622.88	\$0.00
569000	Otros equipos	\$0.00	\$73,622.88	\$73,622.88	\$73,622.88	\$0.00	\$73,622.88	\$0.00	\$0.00	\$73,622.88	\$73,622.88	\$0.00
569001	Otros equipos	\$0.00	\$73,622.88	\$73,622.88	\$73,622.88	\$0.00	\$73,622.88	\$0.00	\$0.00	\$73,622.88	\$73,622.88	\$0.00
FFM 2023		\$7,291,600.00	\$1,233,6...	\$8,525,222.88	\$5,273,705.62	\$3,251,517.26	\$4,335,905.62	\$937,800.00	\$4,189,317.26	\$4,010,177.62	\$3,979,545.62	\$356,360.00
084 IEPS GASOLINA 2023												
200000	MATERIALES Y SUMINISTROS	\$276,000.00	-\$136,000.00	\$140,000.00	\$55,866.02	\$84,133.98	\$55,866.02	\$0.00	\$84,133.98	\$55,866.02	\$55,866.02	\$0.00
260000	Combustibles, lubricantes y aditivos	\$240,000.00	-\$100,000.00	\$140,000.00	\$55,866.02	\$84,133.98	\$55,866.02	\$0.00	\$84,133.98	\$55,866.02	\$55,866.02	\$0.00
261000	Combustibles, lubricantes y aditivos	\$240,000.00	-\$100,000.00	\$140,000.00	\$55,866.02	\$84,133.98	\$55,866.02	\$0.00	\$84,133.98	\$55,866.02	\$55,866.02	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$240,000.00	-\$100,000.00	\$140,000.00	\$55,866.02	\$84,133.98	\$55,866.02	\$0.00	\$84,133.98	\$55,866.02	\$55,866.02	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$172,000.00	\$217,100.00	\$389,100.00	\$33,424.24	\$355,675.76	\$33,424.24	\$0.00	\$355,675.76	\$33,424.24	\$33,424.24	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$152,000.00	\$237,100.00	\$389,100.00	\$33,424.24	\$355,675.76	\$33,424.24	\$0.00	\$355,675.76	\$33,424.24	\$33,424.24	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y13/jul./2023

hora de Impresión11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382000	Gastos de orden social y cultural	\$152,000.00	\$237,100.00	\$389,100.00	\$33,424.24	\$355,675.76	\$33,424.24	\$0.00	\$355,675.76	\$33,424.24	\$33,424.24	\$0.00
382001	Gastos de orden social	\$152,000.00	\$237,100.00	\$389,100.00	\$33,424.24	\$355,675.76	\$33,424.24	\$0.00	\$355,675.76	\$33,424.24	\$33,424.24	\$0.00
IEPS GASOLINA 2023		\$448,000.00	\$81,100.00	\$529,100.00	\$89,290.26	\$439,809.74	\$89,290.26	\$0.00	\$439,809.74	\$89,290.26	\$89,290.26	\$0.00
085 ISAN 2023												
200000	MATERIALES Y SUMINISTROS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$230,100.00	\$0.00	\$230,100.00	\$16,743.40	\$213,356.60	\$16,743.40	\$0.00	\$213,356.60	\$16,743.40	\$16,743.40	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$230,100.00	\$0.00	\$230,100.00	\$16,743.40	\$213,356.60	\$16,743.40	\$0.00	\$213,356.60	\$16,743.40	\$16,743.40	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$230,100.00	\$0.00	\$230,100.00	\$16,743.40	\$213,356.60	\$16,743.40	\$0.00	\$213,356.60	\$16,743.40	\$16,743.40	\$0.00
331001	Servicios legales	\$130,100.00	\$0.00	\$130,100.00	\$16,743.40	\$113,356.60	\$16,743.40	\$0.00	\$113,356.60	\$16,743.40	\$16,743.40	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionadi	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
ISAN 2023		\$280,100.00	\$0.00	\$280,100.00	\$16,743.40	\$263,356.60	\$16,743.40	\$0.00	\$263,356.60	\$16,743.40	\$16,743.40	\$0.00
087 FOFYR 2023												
200000	MATERIALES Y SUMINISTROS	\$671,411.39	-\$205,316.15	\$466,095.24	\$38,493.76	\$427,601.48	\$38,493.76	\$0.00	\$427,601.48	\$38,493.76	\$38,493.76	\$0.00
210000	Materiales de administración, emisión de documentos	\$74,000.00	\$50,000.00	\$124,000.00	\$38,493.76	\$85,506.24	\$38,493.76	\$0.00	\$85,506.24	\$38,493.76	\$38,493.76	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$50,000.00	\$20,000.00	\$70,000.00	\$23,590.00	\$46,410.00	\$23,590.00	\$0.00	\$46,410.00	\$23,590.00	\$23,590.00	\$0.00
211001	Material de Oficina	\$50,000.00	\$20,000.00	\$70,000.00	\$23,590.00	\$46,410.00	\$23,590.00	\$0.00	\$46,410.00	\$23,590.00	\$23,590.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$24,000.00	\$30,000.00	\$54,000.00	\$14,903.76	\$39,096.24	\$14,903.76	\$0.00	\$39,096.24	\$14,903.76	\$14,903.76	\$0.00
214001	Material para Bienes Informáticos	\$24,000.00	\$30,000.00	\$54,000.00	\$14,903.76	\$39,096.24	\$14,903.76	\$0.00	\$39,096.24	\$14,903.76	\$14,903.76	\$0.00
260000	Combustibles, lubricantes y aditivos	\$597,411.39	-\$255,316.15	\$342,095.24	\$0.00	\$342,095.24	\$0.00	\$0.00	\$342,095.24	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$597,411.39	-\$255,316.15	\$342,095.24	\$0.00	\$342,095.24	\$0.00	\$0.00	\$342,095.24	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$597,411.39	-\$255,316.15	\$342,095.24	\$0.00	\$342,095.24	\$0.00	\$0.00	\$342,095.24	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$539,266.00	\$539,266.00	\$39,266.00	\$500,000.00	\$39,266.00	\$0.00	\$500,000.00	\$39,266.00	\$39,266.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$4,466.00	\$4,466.00	\$4,466.00	\$0.00	\$4,466.00	\$0.00	\$0.00	\$4,466.00	\$4,466.00	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$4,466.00	\$4,466.00	\$4,466.00	\$0.00	\$4,466.00	\$0.00	\$0.00	\$4,466.00	\$4,466.00	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$4,466.00	\$4,466.00	\$4,466.00	\$0.00	\$4,466.00	\$0.00	\$0.00	\$4,466.00	\$4,466.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
334000	Servicios de capacitación	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
334001	Capacitación	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
380000	Servicios oficiales	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y 13/jul./2023
hora de Impresión 11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382000	Gastos de orden social y cultural	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
FOFYR 2023		\$671,411.39	\$333,94...	\$1,005,361.24	\$77,759.76	\$927,601.48	\$77,759.76	\$0.00	\$927,601.48	\$77,759.76	\$77,759.76	\$0.00
092 ISR 2023												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$40,000.00	\$40,000.00	\$32,923.09	\$7,076.91	\$32,923.09	\$0.00	\$7,076.91	\$32,923.09	\$32,923.09	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$40,000.00	\$40,000.00	\$32,923.09	\$7,076.91	\$32,923.09	\$0.00	\$7,076.91	\$32,923.09	\$32,923.09	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$10,000.00	\$10,000.00	\$19,703.73	-\$9,703.73	\$19,703.73	\$0.00	-\$9,703.73	\$19,703.73	\$19,703.73	\$0.00
211001	Material de Oficina	\$0.00	\$10,000.00	\$10,000.00	\$19,703.73	-\$9,703.73	\$19,703.73	\$0.00	-\$9,703.73	\$19,703.73	\$19,703.73	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$30,000.00	\$30,000.00	\$13,219.36	\$16,780.64	\$13,219.36	\$0.00	\$16,780.64	\$13,219.36	\$13,219.36	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$30,000.00	\$30,000.00	\$13,219.36	\$16,780.64	\$13,219.36	\$0.00	\$16,780.64	\$13,219.36	\$13,219.36	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,348,000...	\$1,348,000.00	\$977,852.64	\$370,147.36	\$977,852.64	\$0.00	\$370,147.36	\$977,852.64	\$977,852.64	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$1,228,000...	\$1,228,000.00	\$977,852.64	\$250,147.36	\$977,852.64	\$0.00	\$250,147.36	\$977,852.64	\$977,852.64	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$1,228,000...	\$1,228,000.00	\$977,852.64	\$250,147.36	\$977,852.64	\$0.00	\$250,147.36	\$977,852.64	\$977,852.64	\$0.00
382001	Gastos de orden social	\$0.00	\$1,228,000...	\$1,228,000.00	\$977,852.64	\$250,147.36	\$977,852.64	\$0.00	\$250,147.36	\$977,852.64	\$977,852.64	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
ISR 2023		\$0.00	\$1,548,0...	\$1,548,000.00	\$1,010,775.73	\$537,224.27	\$1,010,775.73	\$0.00	\$537,224.27	\$1,010,775.73	\$1,010,775.73	\$0.00
096 FOCOM 2023												
300000	SERVICIOS GENERALES	\$784,119.00	\$163,421.00	\$947,540.00	\$326,368.49	\$621,171.51	\$326,368.49	\$0.00	\$621,171.51	\$326,368.49	\$326,368.49	\$0.00
380000	Servicios oficiales	\$784,119.00	\$163,421.00	\$947,540.00	\$326,368.49	\$621,171.51	\$326,368.49	\$0.00	\$621,171.51	\$326,368.49	\$326,368.49	\$0.00
382000	Gastos de orden social y cultural	\$784,119.00	\$163,421.00	\$947,540.00	\$326,368.49	\$621,171.51	\$326,368.49	\$0.00	\$621,171.51	\$326,368.49	\$326,368.49	\$0.00
382001	Gastos de orden social	\$784,119.00	\$163,421.00	\$947,540.00	\$326,368.49	\$621,171.51	\$326,368.49	\$0.00	\$621,171.51	\$326,368.49	\$326,368.49	\$0.00
FOCOM 2023		\$784,119.00	\$163,42...	\$947,540.00	\$326,368.49	\$621,171.51	\$326,368.49	\$0.00	\$621,171.51	\$326,368.49	\$326,368.49	\$0.00
HUAUTLA PROSPERO, DINAMICO Y DE C		\$13,181,021.22	\$5,557,5...	\$18,738,593.95	\$9,526,166.30	\$9,212,427.65	\$8,577,884.30	\$948,282.00	\$10,160,709...	\$8,252,156.30	\$8,221,524.30	\$356,360.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
P003 MUNICIPIO CON BIENESTAR SOCIAL												
080 RECPO 2023												
200000	MATERIALES Y SUMINISTROS	\$269,000.00	\$1,230.00	\$270,230.00	\$82,321.28	\$187,908.72	\$81,766.28	\$555.00	\$188,463.72	\$81,766.28	\$81,766.28	\$0.00
210000	Materiales de administración, emisión de documentos	\$20,000.00	\$0.00	\$20,000.00	\$15,465.12	\$4,534.88	\$15,465.12	\$0.00	\$4,534.88	\$15,465.12	\$15,465.12	\$0.00
216000	Material de limpieza	\$20,000.00	\$0.00	\$20,000.00	\$15,465.12	\$4,534.88	\$15,465.12	\$0.00	\$4,534.88	\$15,465.12	\$15,465.12	\$0.00
216001	Material de Limpieza	\$20,000.00	\$0.00	\$20,000.00	\$15,465.12	\$4,534.88	\$15,465.12	\$0.00	\$4,534.88	\$15,465.12	\$15,465.12	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$150,000.00	\$1,230.00	\$151,230.00	\$27,422.92	\$123,807.08	\$27,422.92	\$0.00	\$123,807.08	\$27,422.92	\$27,422.92	\$0.00
246000	Material eléctrico y electrónico	\$120,000.00	\$1,230.00	\$121,230.00	\$9,865.44	\$111,364.56	\$9,865.44	\$0.00	\$111,364.56	\$9,865.44	\$9,865.44	\$0.00
246001	Material Eléctrico	\$120,000.00	\$0.00	\$120,000.00	\$9,375.44	\$110,624.56	\$9,375.44	\$0.00	\$110,624.56	\$9,375.44	\$9,375.44	\$0.00
246003	Material eléctico y Electrónico	\$0.00	\$1,230.00	\$1,230.00	\$490.00	\$740.00	\$490.00	\$0.00	\$740.00	\$490.00	\$490.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$30,000.00	\$0.00	\$30,000.00	\$17,557.48	\$12,442.52	\$17,557.48	\$0.00	\$12,442.52	\$17,557.48	\$17,557.48	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$30,000.00	\$0.00	\$30,000.00	\$17,557.48	\$12,442.52	\$17,557.48	\$0.00	\$12,442.52	\$17,557.48	\$17,557.48	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$80,000.00	\$0.00	\$80,000.00	\$26,207.04	\$53,792.96	\$26,207.04	\$0.00	\$53,792.96	\$26,207.04	\$26,207.04	\$0.00
254000	Materiales, accesorios y suministros médicos	\$80,000.00	\$0.00	\$80,000.00	\$26,207.04	\$53,792.96	\$26,207.04	\$0.00	\$53,792.96	\$26,207.04	\$26,207.04	\$0.00
254001	Materiales y Suministros Médicos	\$80,000.00	\$0.00	\$80,000.00	\$26,207.04	\$53,792.96	\$26,207.04	\$0.00	\$53,792.96	\$26,207.04	\$26,207.04	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$19,000.00	\$0.00	\$19,000.00	\$13,226.20	\$5,773.80	\$12,671.20	\$555.00	\$6,328.80	\$12,671.20	\$12,671.20	\$0.00
291000	Herramientas menores	\$19,000.00	\$0.00	\$19,000.00	\$13,226.20	\$5,773.80	\$12,671.20	\$555.00	\$6,328.80	\$12,671.20	\$12,671.20	\$0.00
291001	Herramientas Menores	\$19,000.00	\$0.00	\$19,000.00	\$13,226.20	\$5,773.80	\$12,671.20	\$555.00	\$6,328.80	\$12,671.20	\$12,671.20	\$0.00
300000	SERVICIOS GENERALES	\$120,000.00	-\$7,108.00	\$112,892.00	\$53,925.19	\$58,966.81	\$53,925.19	\$0.00	\$58,966.81	\$53,925.19	\$53,925.19	\$0.00
320000	Servicios de arrendamiento	\$30,000.00	\$8,000.00	\$38,000.00	\$36,306.96	\$1,693.04	\$36,306.96	\$0.00	\$1,693.04	\$36,306.96	\$36,306.96	\$0.00
322000	Arrendamiento de edificios	\$30,000.00	\$8,000.00	\$38,000.00	\$36,306.96	\$1,693.04	\$36,306.96	\$0.00	\$1,693.04	\$36,306.96	\$36,306.96	\$0.00
322001	Arrendamiento de edificios	\$30,000.00	\$8,000.00	\$38,000.00	\$36,306.96	\$1,693.04	\$36,306.96	\$0.00	\$1,693.04	\$36,306.96	\$36,306.96	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$90,000.00	-\$15,108.00	\$74,892.00	\$17,618.23	\$57,273.77	\$17,618.23	\$0.00	\$57,273.77	\$17,618.23	\$17,618.23	\$0.00
347000	Fletes y maniobras	\$90,000.00	-\$15,108.00	\$74,892.00	\$17,618.23	\$57,273.77	\$17,618.23	\$0.00	\$57,273.77	\$17,618.23	\$17,618.23	\$0.00
347001	Fletes y Maniobras	\$90,000.00	-\$15,108.00	\$74,892.00	\$17,618.23	\$57,273.77	\$17,618.23	\$0.00	\$57,273.77	\$17,618.23	\$17,618.23	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$120,000.00	\$0.00	\$120,000.00	\$79,420.00	\$40,580.00	\$79,420.00	\$0.00	\$40,580.00	\$79,420.00	\$79,420.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$120,000.00	\$0.00	\$120,000.00	\$79,420.00	\$40,580.00	\$79,420.00	\$0.00	\$40,580.00	\$79,420.00	\$79,420.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$120,000.00	\$0.00	\$120,000.00	\$79,420.00	\$40,580.00	\$79,420.00	\$0.00	\$40,580.00	\$79,420.00	\$79,420.00	\$0.00
415009	Sistema Dif Hidalgo (Programa de Desayunos)	\$120,000.00	\$0.00	\$120,000.00	\$79,420.00	\$40,580.00	\$79,420.00	\$0.00	\$40,580.00	\$79,420.00	\$79,420.00	\$0.00
RECPO 2023		\$509,000.00	-\$5,878.00	\$503,122.00	\$215,666.47	\$287,455.53	\$215,111.47	\$555.00	\$288,010.53	\$215,111.47	\$215,111.47	\$0.00
082 FFM 2023												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO

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hora de Impresión11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$455,397.00	-\$60,000.00	\$395,397.00	\$50,109.32	\$345,287.68	\$50,109.32	\$0.00	\$345,287.68	\$50,109.32	\$50,109.32	\$0.00
210000	Materiales de administración, emisión de documentos	\$56,897.00	-\$20,000.00	\$36,897.00	\$1,540.00	\$35,357.00	\$1,540.00	\$0.00	\$35,357.00	\$1,540.00	\$1,540.00	\$0.00
216000	Material de limpieza	\$56,897.00	-\$20,000.00	\$36,897.00	\$1,540.00	\$35,357.00	\$1,540.00	\$0.00	\$35,357.00	\$1,540.00	\$1,540.00	\$0.00
216001	Material de Limpieza	\$56,897.00	-\$20,000.00	\$36,897.00	\$1,540.00	\$35,357.00	\$1,540.00	\$0.00	\$35,357.00	\$1,540.00	\$1,540.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$210,500.00	-\$50,000.00	\$160,500.00	\$15,722.30	\$144,777.70	\$15,722.30	\$0.00	\$144,777.70	\$15,722.30	\$15,722.30	\$0.00
241000	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$1,740.00	\$28,260.00	\$1,740.00	\$0.00	\$28,260.00	\$1,740.00	\$1,740.00	\$0.00
241001	Productos minerales no metálicos	\$30,000.00	\$0.00	\$30,000.00	\$1,740.00	\$28,260.00	\$1,740.00	\$0.00	\$28,260.00	\$1,740.00	\$1,740.00	\$0.00
242000	Cemento y productos de concreto	\$10,500.00	\$0.00	\$10,500.00	\$1,426.00	\$9,074.00	\$1,426.00	\$0.00	\$9,074.00	\$1,426.00	\$1,426.00	\$0.00
242001	Cemento y productos de concreto	\$10,500.00	\$0.00	\$10,500.00	\$1,426.00	\$9,074.00	\$1,426.00	\$0.00	\$9,074.00	\$1,426.00	\$1,426.00	\$0.00
243000	Cal, yeso y productos de yeso	\$8,000.00	\$0.00	\$8,000.00	\$850.60	\$7,149.40	\$850.60	\$0.00	\$7,149.40	\$850.60	\$850.60	\$0.00
243001	Cal, yeso y productos de yeso	\$8,000.00	\$0.00	\$8,000.00	\$850.60	\$7,149.40	\$850.60	\$0.00	\$7,149.40	\$850.60	\$850.60	\$0.00
244000	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$69,000.00	-\$50,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$69,000.00	-\$50,000.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$83,000.00	\$0.00	\$83,000.00	\$11,705.70	\$71,294.30	\$11,705.70	\$0.00	\$71,294.30	\$11,705.70	\$11,705.70	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$83,000.00	\$0.00	\$83,000.00	\$11,705.70	\$71,294.30	\$11,705.70	\$0.00	\$71,294.30	\$11,705.70	\$11,705.70	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$145,000.00	\$0.00	\$145,000.00	\$26,399.95	\$118,600.05	\$26,399.95	\$0.00	\$118,600.05	\$26,399.95	\$26,399.95	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$84,000.00	\$0.00	\$84,000.00	\$12,228.57	\$71,771.43	\$12,228.57	\$0.00	\$71,771.43	\$12,228.57	\$12,228.57	\$0.00
254001	Materiales y Suministros Médicos	\$84,000.00	\$0.00	\$84,000.00	\$12,228.57	\$71,771.43	\$12,228.57	\$0.00	\$71,771.43	\$12,228.57	\$12,228.57	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$13,000.00	\$0.00	\$13,000.00	\$7,624.38	\$5,375.62	\$7,624.38	\$0.00	\$5,375.62	\$7,624.38	\$7,624.38	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$13,000.00	\$0.00	\$13,000.00	\$7,624.38	\$5,375.62	\$7,624.38	\$0.00	\$5,375.62	\$7,624.38	\$7,624.38	\$0.00
259000	Otros productos químicos	\$30,000.00	\$0.00	\$30,000.00	\$6,547.00	\$23,453.00	\$6,547.00	\$0.00	\$23,453.00	\$6,547.00	\$6,547.00	\$0.00
259001	Otros productos químicos	\$30,000.00	\$0.00	\$30,000.00	\$6,547.00	\$23,453.00	\$6,547.00	\$0.00	\$23,453.00	\$6,547.00	\$6,547.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$43,000.00	\$10,000.00	\$53,000.00	\$6,447.07	\$46,552.93	\$6,447.07	\$0.00	\$46,552.93	\$6,447.07	\$6,447.07	\$0.00
291000	Herramientas menores	\$12,000.00	\$0.00	\$12,000.00	\$307.00	\$11,693.00	\$307.00	\$0.00	\$11,693.00	\$307.00	\$307.00	\$0.00
291001	Herramientas Menores	\$12,000.00	\$0.00	\$12,000.00	\$307.00	\$11,693.00	\$307.00	\$0.00	\$11,693.00	\$307.00	\$307.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$11,000.00	\$10,000.00	\$21,000.00	\$2,342.00	\$18,658.00	\$2,342.00	\$0.00	\$18,658.00	\$2,342.00	\$2,342.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$11,000.00	\$10,000.00	\$21,000.00	\$2,342.00	\$18,658.00	\$2,342.00	\$0.00	\$18,658.00	\$2,342.00	\$2,342.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$3,798.07	\$16,201.93	\$3,798.07	\$0.00	\$16,201.93	\$3,798.07	\$3,798.07	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	\$0.00	\$20,000.00	\$3,798.07	\$16,201.93	\$3,798.07	\$0.00	\$16,201.93	\$3,798.07	\$3,798.07	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 13/jul./2023
11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300000	SERVICIOS GENERALES	\$443,000.00	\$165,000.00	\$608,000.00	\$370,717.76	\$237,282.24	\$278,302.88	\$92,414.88	\$329,697.12	\$271,922.88	\$271,922.88	\$6,380.00
310000	Servicios básicos	\$95,000.00	-\$45,000.00	\$50,000.00	\$34,720.00	\$15,280.00	\$34,720.00	\$0.00	\$15,280.00	\$34,720.00	\$34,720.00	\$0.00
313000	Agua	\$95,000.00	-\$45,000.00	\$50,000.00	\$34,720.00	\$15,280.00	\$34,720.00	\$0.00	\$15,280.00	\$34,720.00	\$34,720.00	\$0.00
313001	Servicio de Agua	\$95,000.00	-\$45,000.00	\$50,000.00	\$34,720.00	\$15,280.00	\$34,720.00	\$0.00	\$15,280.00	\$34,720.00	\$34,720.00	\$0.00
320000	Servicios de arrendamiento	\$278,000.00	\$130,000.00	\$408,000.00	\$263,611.00	\$144,389.00	\$171,196.12	\$92,414.88	\$236,803.88	\$164,816.12	\$164,816.12	\$6,380.00
322000	Arrendamiento de edificios	\$278,000.00	\$130,000.00	\$408,000.00	\$263,611.00	\$144,389.00	\$171,196.12	\$92,414.88	\$236,803.88	\$164,816.12	\$164,816.12	\$6,380.00
322001	Arrendamiento de edificios	\$278,000.00	\$130,000.00	\$408,000.00	\$263,611.00	\$144,389.00	\$171,196.12	\$92,414.88	\$236,803.88	\$164,816.12	\$164,816.12	\$6,380.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$25,000.00	\$25,000.00	\$18,560.00	\$6,440.00	\$18,560.00	\$0.00	\$6,440.00	\$18,560.00	\$18,560.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$25,000.00	\$25,000.00	\$18,560.00	\$6,440.00	\$18,560.00	\$0.00	\$6,440.00	\$18,560.00	\$18,560.00	\$0.00
347001	Fletes y Maniobras	\$0.00	\$25,000.00	\$25,000.00	\$18,560.00	\$6,440.00	\$18,560.00	\$0.00	\$6,440.00	\$18,560.00	\$18,560.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$70,000.00	\$55,000.00	\$125,000.00	\$53,826.76	\$71,173.24	\$53,826.76	\$0.00	\$71,173.24	\$53,826.76	\$53,826.76	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$50,000.00	\$55,000.00	\$105,000.00	\$53,826.76	\$51,173.24	\$53,826.76	\$0.00	\$51,173.24	\$53,826.76	\$53,826.76	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$50,000.00	\$55,000.00	\$105,000.00	\$53,826.76	\$51,173.24	\$53,826.76	\$0.00	\$51,173.24	\$53,826.76	\$53,826.76	\$0.00
359000	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
FFM 2023		\$898,397.00	\$105,00...	\$1,003,397.00	\$420,827.08	\$582,569.92	\$328,412.20	\$92,414.88	\$674,984.80	\$322,032.20	\$322,032.20	\$6,380.00
084 IEPS GASOLINA 2023												
200000	MATERIALES Y SUMINISTROS	\$36,000.00	-\$31,100.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$36,000.00	-\$31,100.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$36,000.00	-\$31,100.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$36,000.00	-\$31,100.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
IEPS GASOLINA 2023		\$36,000.00	-\$31,100.00	\$4,900.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$0.00
097 HIDROCARBUROS 2023												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$568,000.00	\$568,000.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y articulos de construcción y de reparación	\$0.00	\$568,000.00	\$568,000.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$568,000.00	\$568,000.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$568,000.00	\$568,000.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$0.00
HIDROCARBUROS 2023		\$0.00	\$568,00...	\$568,000.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$568,000.00	\$0.00	\$0.00	\$0.00
MUNICIPIO CON BIENESTAR SOCIAL												
P004 MUNICIPIO SEGURO CON JUSTICIA, ARMONIA Y PAZ SOCIAL		\$1,443,397.00	\$636,02...	\$2,079,419.00	\$641,393.55	\$1,438,025.45	\$548,423.67	\$92,969.88	\$1,530,995.33	\$542,043.67	\$542,043.67	\$6,380.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y13/jul./2023

hora de Impresión11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
089 FORTAMUN-DF 2023												
100000	SERVICIOS PERSONALES	\$7,246,604.53	-\$106,603.77	\$7,140,000.76	\$6,840,000.76	\$300,000.00	\$2,860,556.24	\$3,979,444.52	\$4,279,444.52	\$2,860,556.24	\$2,860,556.24	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,177,384.00	-\$464,448.00	\$5,712,936.00	\$5,712,936.00	\$0.00	\$2,758,220.48	\$2,954,715.52	\$2,954,715.52	\$2,758,220.48	\$2,758,220.48	\$0.00
113000	Sueldos base al personal permanente	\$6,177,384.00	-\$464,448.00	\$5,712,936.00	\$5,712,936.00	\$0.00	\$2,758,220.48	\$2,954,715.52	\$2,954,715.52	\$2,758,220.48	\$2,758,220.48	\$0.00
113001	Sueldos	\$6,177,384.00	-\$464,448.00	\$5,712,936.00	\$5,712,936.00	\$0.00	\$2,758,220.48	\$2,954,715.52	\$2,954,715.52	\$2,758,220.48	\$2,758,220.48	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,049,060.53	-\$19,496.53	\$1,029,564.00	\$1,029,564.00	\$0.00	\$4,835.00	\$1,024,729.00	\$1,024,729.00	\$4,835.00	\$4,835.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$14,400.00	-\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$14,400.00	-\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,034,660.53	-\$5,096.53	\$1,029,564.00	\$1,029,564.00	\$0.00	\$4,835.00	\$1,024,729.00	\$1,024,729.00	\$4,835.00	\$4,835.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$5,096.53	-\$5,096.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,029,564.00	\$0.00	\$1,029,564.00	\$1,029,564.00	\$0.00	\$4,835.00	\$1,024,729.00	\$1,024,729.00	\$4,835.00	\$4,835.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$20,160.00	\$77,340.76	\$97,500.76	\$97,500.76	\$0.00	\$97,500.76	\$0.00	\$0.00	\$97,500.76	\$97,500.76	\$0.00
152000	Indemnizaciones	\$0.00	\$97,500.76	\$97,500.76	\$97,500.76	\$0.00	\$97,500.76	\$0.00	\$0.00	\$97,500.76	\$97,500.76	\$0.00
152001	Indemnizaciones	\$0.00	\$97,500.76	\$97,500.76	\$97,500.76	\$0.00	\$97,500.76	\$0.00	\$0.00	\$97,500.76	\$97,500.76	\$0.00
154000	Prestaciones contractuales	\$20,160.00	-\$20,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154001	Prestaciones Contractuales	\$20,160.00	-\$20,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
161001	Provisiones de Caracter Laboral	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,515,039.25	\$1,111,623....	\$3,626,662.33	\$934,462.41	\$2,692,199.92	\$934,462.41	\$0.00	\$2,692,199.92	\$934,462.41	\$934,462.41	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$147,595.00	\$147,595.00	\$62,595.00	\$85,000.00	\$62,595.00	\$0.00	\$85,000.00	\$62,595.00	\$62,595.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$92,595.00	\$92,595.00	\$62,595.00	\$30,000.00	\$62,595.00	\$0.00	\$30,000.00	\$62,595.00	\$62,595.00	\$0.00
211001	Material de Oficina	\$0.00	\$92,595.00	\$92,595.00	\$62,595.00	\$30,000.00	\$62,595.00	\$0.00	\$30,000.00	\$62,595.00	\$62,595.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$90,000.00	\$25,236.60	\$115,236.60	\$13,250.00	\$101,986.60	\$13,250.00	\$0.00	\$101,986.60	\$13,250.00	\$13,250.00	\$0.00
221000	Productos alimenticios para personas	\$90,000.00	\$25,236.60	\$115,236.60	\$13,250.00	\$101,986.60	\$13,250.00	\$0.00	\$101,986.60	\$13,250.00	\$13,250.00	\$0.00
221001	Alimentación de Personas	\$90,000.00	\$25,236.60	\$115,236.60	\$13,250.00	\$101,986.60	\$13,250.00	\$0.00	\$101,986.60	\$13,250.00	\$13,250.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$28,224.80	\$28,224.80	\$0.00	\$28,224.80	\$0.00	\$0.00	\$28,224.80	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 13/jul./2023
11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
246000	Material eléctrico y electrónico	\$0.00	\$18,224.80	\$18,224.80	\$0.00	\$18,224.80	\$0.00	\$0.00	\$18,224.80	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$0.00	\$18,224.80	\$18,224.80	\$0.00	\$18,224.80	\$0.00	\$0.00	\$18,224.80	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,305,039.25	\$600,000.00	\$1,905,039.25	\$542,185.69	\$1,362,853.56	\$542,185.69	\$0.00	\$1,362,853.56	\$542,185.69	\$542,185.69	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,305,039.25	\$600,000.00	\$1,905,039.25	\$542,185.69	\$1,362,853.56	\$542,185.69	\$0.00	\$1,362,853.56	\$542,185.69	\$542,185.69	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$1,305,039.25	\$600,000.00	\$1,905,039.25	\$542,185.69	\$1,362,853.56	\$542,185.69	\$0.00	\$1,362,853.56	\$542,185.69	\$542,185.69	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$620,000.00	\$107,434.68	\$727,434.68	\$68,237.80	\$659,196.88	\$68,237.80	\$0.00	\$659,196.88	\$68,237.80	\$68,237.80	\$0.00
271000	Vestuario y uniformes	\$450,000.00	\$107,434.68	\$557,434.68	\$53,151.20	\$504,283.48	\$53,151.20	\$0.00	\$504,283.48	\$53,151.20	\$53,151.20	\$0.00
271001	Vestuario, Uniformes	\$450,000.00	\$107,434.68	\$557,434.68	\$53,151.20	\$504,283.48	\$53,151.20	\$0.00	\$504,283.48	\$53,151.20	\$53,151.20	\$0.00
272000	Prendas de seguridad y protección personal	\$170,000.00	\$0.00	\$170,000.00	\$15,086.60	\$154,913.40	\$15,086.60	\$0.00	\$154,913.40	\$15,086.60	\$15,086.60	\$0.00
272001	Prendas de Protección	\$170,000.00	\$0.00	\$170,000.00	\$15,086.60	\$154,913.40	\$15,086.60	\$0.00	\$154,913.40	\$15,086.60	\$15,086.60	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$500,000.00	\$53,132.00	\$553,132.00	\$248,193.92	\$304,938.08	\$248,193.92	\$0.00	\$304,938.08	\$248,193.92	\$248,193.92	\$0.00
291000	Herramientas menores	\$90,000.00	\$174.00	\$90,174.00	\$0.00	\$90,174.00	\$0.00	\$0.00	\$90,174.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$90,000.00	\$174.00	\$90,174.00	\$0.00	\$90,174.00	\$0.00	\$0.00	\$90,174.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$410,000.00	\$50,000.00	\$460,000.00	\$248,193.92	\$211,806.08	\$248,193.92	\$0.00	\$211,806.08	\$248,193.92	\$248,193.92	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$410,000.00	\$50,000.00	\$460,000.00	\$248,193.92	\$211,806.08	\$248,193.92	\$0.00	\$211,806.08	\$248,193.92	\$248,193.92	\$0.00
300000	SERVICIOS GENERALES	\$4,191,000.00	\$977,766.09	\$5,168,766.09	\$1,846,059.46	\$3,322,706.63	\$1,846,059.46	\$0.00	\$3,322,706.63	\$1,846,059.46	\$1,846,059.46	\$0.00
310000	Servicios básicos	\$3,460,000.00	\$103,000.00	\$3,563,000.00	\$1,566,207.34	\$1,996,792.66	\$1,566,207.34	\$0.00	\$1,996,792.66	\$1,566,207.34	\$1,566,207.34	\$0.00
311000	Energía eléctrica	\$3,460,000.00	\$100,000.00	\$3,560,000.00	\$1,566,207.34	\$1,993,792.66	\$1,566,207.34	\$0.00	\$1,993,792.66	\$1,566,207.34	\$1,566,207.34	\$0.00
311001	Servicio de Energía Eléctrica	\$3,460,000.00	\$100,000.00	\$3,560,000.00	\$1,566,207.34	\$1,993,792.66	\$1,566,207.34	\$0.00	\$1,993,792.66	\$1,566,207.34	\$1,566,207.34	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$190,000.00	-\$60,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y13/jul./2023

hora de Impresión11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
339000	Servicios profesionales, científicos y técnicos integrales	\$120,000.00	-\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$120,000.00	-\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$293,000.00	\$560,236.72	\$853,236.72	\$230,712.05	\$622,524.67	\$230,712.05	\$0.00	\$622,524.67	\$230,712.05	\$230,712.05	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$12,168.40	\$12,168.40	\$12,168.40	\$0.00	\$12,168.40	\$0.00	\$0.00	\$12,168.40	\$12,168.40	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Computación	\$0.00	\$12,168.40	\$12,168.40	\$12,168.40	\$0.00	\$12,168.40	\$0.00	\$0.00	\$12,168.40	\$12,168.40	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$5,044.32	\$5,044.32	\$0.00	\$5,044.32	\$0.00	\$0.00	\$5,044.32	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$5,044.32	\$5,044.32	\$0.00	\$5,044.32	\$0.00	\$0.00	\$5,044.32	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$233,000.00	\$200,000.00	\$433,000.00	\$25,519.65	\$407,480.35	\$25,519.65	\$0.00	\$407,480.35	\$25,519.65	\$25,519.65	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$233,000.00	\$200,000.00	\$433,000.00	\$25,519.65	\$407,480.35	\$25,519.65	\$0.00	\$407,480.35	\$25,519.65	\$25,519.65	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equipo de defensa y seguridad	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, equipo	\$0.00	\$193,024.00	\$193,024.00	\$193,024.00	\$0.00	\$193,024.00	\$0.00	\$0.00	\$193,024.00	\$193,024.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas para	\$0.00	\$193,024.00	\$193,024.00	\$193,024.00	\$0.00	\$193,024.00	\$0.00	\$0.00	\$193,024.00	\$193,024.00	\$0.00
370000	Servicios de traslado y viáticos	\$45,000.00	\$100,427.37	\$145,427.37	\$20,034.07	\$125,393.30	\$20,034.07	\$0.00	\$125,393.30	\$20,034.07	\$20,034.07	\$0.00
372000	Pasajes terrestres	\$0.00	\$50,427.37	\$50,427.37	\$471.00	\$49,956.37	\$471.00	\$0.00	\$49,956.37	\$471.00	\$471.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$50,427.37	\$50,427.37	\$471.00	\$49,956.37	\$471.00	\$0.00	\$49,956.37	\$471.00	\$471.00	\$0.00
375000	Viáticos en el país	\$45,000.00	\$50,000.00	\$95,000.00	\$19,563.07	\$75,436.93	\$19,563.07	\$0.00	\$75,436.93	\$19,563.07	\$19,563.07	\$0.00
375001	Viáticos en el país	\$45,000.00	\$50,000.00	\$95,000.00	\$19,563.07	\$75,436.93	\$19,563.07	\$0.00	\$75,436.93	\$19,563.07	\$19,563.07	\$0.00
380000	Servicios oficiales	\$13,000.00	\$87,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$13,000.00	\$87,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$13,000.00	\$87,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$187,102.00	\$187,102.00	\$29,106.00	\$157,996.00	\$29,106.00	\$0.00	\$157,996.00	\$29,106.00	\$29,106.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$29,106.00	\$29,106.00	\$29,106.00	\$0.00	\$29,106.00	\$0.00	\$0.00	\$29,106.00	\$29,106.00	\$0.00
392001	Impuestos y Derechos	\$0.00	\$29,106.00	\$29,106.00	\$29,106.00	\$0.00	\$29,106.00	\$0.00	\$0.00	\$29,106.00	\$29,106.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$157,996.00	\$157,996.00	\$0.00	\$157,996.00	\$0.00	\$0.00	\$157,996.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$157,996.00	\$157,996.00	\$0.00	\$157,996.00	\$0.00	\$0.00	\$157,996.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,500,000.00	\$1,122,304.02	\$2,622,304.82	\$247,806.65	\$2,374,498.17	\$247,806.65	\$0.00	\$2,374,498.17	\$247,806.65	\$247,806.65	\$0.00
510000	Mobiliario y equipo de administración	\$60,000.00	\$103,436.02	\$163,436.02	\$103,436.02	\$60,000.00	\$103,436.02	\$0.00	\$60,000.00	\$103,436.02	\$103,436.02	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y 13/jul./2023
hora de Impresión 11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
515000	Equipo de cómputo y de tecnología de la información	\$60,000.00	\$103,436.02	\$163,436.02	\$103,436.02	\$60,000.00	\$103,436.02	\$0.00	\$60,000.00	\$103,436.02	\$103,436.02	\$0.00
515001	Bienes informáticos	\$60,000.00	\$103,436.02	\$163,436.02	\$103,436.02	\$60,000.00	\$103,436.02	\$0.00	\$60,000.00	\$103,436.02	\$103,436.02	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$619,082.00	\$619,082.00	\$0.00	\$619,082.00	\$0.00	\$0.00	\$619,082.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$619,082.00	\$619,082.00	\$0.00	\$619,082.00	\$0.00	\$0.00	\$619,082.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$619,082.00	\$619,082.00	\$0.00	\$619,082.00	\$0.00	\$0.00	\$619,082.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$1,440,000.00	\$399,786.80	\$1,839,786.80	\$144,370.63	\$1,695,416.17	\$144,370.63	\$0.00	\$1,695,416.17	\$144,370.63	\$144,370.63	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$144,370.63	\$144,370.63	\$144,370.63	\$0.00	\$144,370.63	\$0.00	\$0.00	\$144,370.63	\$144,370.63	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$144,370.63	\$144,370.63	\$144,370.63	\$0.00	\$144,370.63	\$0.00	\$0.00	\$144,370.63	\$144,370.63	\$0.00
567000	Herramientas y máquinas-herramienta	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,380,000.00	\$255,416.17	\$1,635,416.17	\$0.00	\$1,635,416.17	\$0.00	\$0.00	\$1,635,416.17	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$1,380,000.00	\$255,416.17	\$1,635,416.17	\$0.00	\$1,635,416.17	\$0.00	\$0.00	\$1,635,416.17	\$0.00	\$0.00	\$0.00
FORTAMUN-DF 2023		\$15,452,643.78	\$3,105,0...	\$18,557,734.00	\$9,868,329.28	\$8,689,404.72	\$5,888,884.76	\$3,979,444.52	\$12,668,849...	\$5,888,884.76	\$5,888,884.76	\$0.00
MUNICIPIO SEGURO CON JUSTICIA, ARN		\$15,452,643.78	\$3,105,0...	\$18,557,734.00	\$9,868,329.28	\$8,689,404.72	\$5,888,884.76	\$3,979,444.52	\$12,668,849...	\$5,888,884.76	\$5,888,884.76	\$0.00
P005 HUAUTLA CON DESARROLLO SOSTENIBLE												
080 RECPO 2023												
300000	SERVICIOS GENERALES	\$954,480.00	\$15,108.00	\$969,588.00	\$382,639.85	\$586,948.15	\$382,639.85	\$0.00	\$586,948.15	\$382,639.85	\$382,639.85	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$924,480.00	\$0.00	\$924,480.00	\$337,571.85	\$586,908.15	\$337,571.85	\$0.00	\$586,908.15	\$337,571.85	\$337,571.85	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$924,480.00	\$0.00	\$924,480.00	\$337,571.85	\$586,908.15	\$337,571.85	\$0.00	\$586,908.15	\$337,571.85	\$337,571.85	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$924,480.00	\$0.00	\$924,480.00	\$337,571.85	\$586,908.15	\$337,571.85	\$0.00	\$586,908.15	\$337,571.85	\$337,571.85	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$30,000.00	\$15,108.00	\$45,108.00	\$45,068.00	\$40.00	\$45,068.00	\$0.00	\$40.00	\$45,068.00	\$45,068.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$15,108.00	\$45,108.00	\$45,068.00	\$40.00	\$45,068.00	\$0.00	\$40.00	\$45,068.00	\$45,068.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$15,108.00	\$45,108.00	\$45,068.00	\$40.00	\$45,068.00	\$0.00	\$40.00	\$45,068.00	\$45,068.00	\$0.00
RECPO 2023		\$954,480.00	\$15,108.00	\$969,588.00	\$382,639.85	\$586,948.15	\$382,639.85	\$0.00	\$586,948.15	\$382,639.85	\$382,639.85	\$0.00
082 FFM 2023												
300000	SERVICIOS GENERALES	\$965,000.00	\$250,000.00	\$1,215,000.00	\$175,154.00	\$1,039,846.00	\$175,154.00	\$0.00	\$1,039,846.00	\$175,154.00	\$175,154.00	\$0.00
320000	Servicios de arrendamiento	\$780,000.00	\$250,000.00	\$1,030,000.00	\$167,446.00	\$862,554.00	\$167,446.00	\$0.00	\$862,554.00	\$167,446.00	\$167,446.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$780,000.00	\$250,000.00	\$1,030,000.00	\$167,446.00	\$862,554.00	\$167,446.00	\$0.00	\$862,554.00	\$167,446.00	\$167,446.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$780,000.00	\$250,000.00	\$1,030,000.00	\$167,446.00	\$862,554.00	\$167,446.00	\$0.00	\$862,554.00	\$167,446.00	\$167,446.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$55,000.00	\$0.00	\$55,000.00	\$1,900.00	\$53,100.00	\$1,900.00	\$0.00	\$53,100.00	\$1,900.00	\$1,900.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 13/jul./2023
11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351000	Conservación y mantenimiento menor de inmuebles	\$55,000.00	\$0.00	\$55,000.00	\$1,900.00	\$53,100.00	\$1,900.00	\$0.00	\$53,100.00	\$1,900.00	\$1,900.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$55,000.00	\$0.00	\$55,000.00	\$1,900.00	\$53,100.00	\$1,900.00	\$0.00	\$53,100.00	\$1,900.00	\$1,900.00	\$0.00
390000	Otros servicios generales	\$130,000.00	\$0.00	\$130,000.00	\$5,808.00	\$124,192.00	\$5,808.00	\$0.00	\$124,192.00	\$5,808.00	\$5,808.00	\$0.00
392000	Impuestos y derechos	\$130,000.00	\$0.00	\$130,000.00	\$5,808.00	\$124,192.00	\$5,808.00	\$0.00	\$124,192.00	\$5,808.00	\$5,808.00	\$0.00
392001	Impuestos y Derechos	\$130,000.00	\$0.00	\$130,000.00	\$5,808.00	\$124,192.00	\$5,808.00	\$0.00	\$124,192.00	\$5,808.00	\$5,808.00	\$0.00
FFM 2023		\$965,000.00	\$250,00...	\$1,215,000.00	\$175,154.00	\$1,039,846.00	\$175,154.00	\$0.00	\$1,039,846.00	\$175,154.00	\$175,154.00	\$0.00
088 FISM 2023												
600000	INVERSION PUBLICA	\$63,050,589.66	\$6,000,425...	\$69,051,014.68	\$29,121,499.99	\$39,929,514.69	\$6,463,622.81	\$22,657,877.18	\$62,587,391.87	\$6,463,622.81	\$6,463,622.81	\$0.00
610000	Obra pública en bienes de dominio público	\$63,050,589.66	\$6,000,425...	\$69,051,014.68	\$29,121,499.99	\$39,929,514.69	\$6,463,622.81	\$22,657,877.18	\$62,587,391.87	\$6,463,622.81	\$6,463,622.81	\$0.00
611000	Edificación habitacional	\$1,137,601.49	\$1,310,398...	\$2,448,000.00	\$2,448,000.00	\$0.00	\$0.00	\$2,448,000.00	\$2,448,000.00	\$0.00	\$0.00	\$0.00
611001	Edificación habitacional	\$1,137,601.49	\$1,310,398...	\$2,448,000.00	\$2,448,000.00	\$0.00	\$0.00	\$2,448,000.00	\$2,448,000.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$3,468,464.90	\$0.00	\$3,468,464.90	\$0.00	\$3,468,464.90	\$0.00	\$0.00	\$3,468,464.90	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$3,468,464.90	\$0.00	\$3,468,464.90	\$0.00	\$3,468,464.90	\$0.00	\$0.00	\$3,468,464.90	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$14,686,218.95	\$0.00	\$14,686,218.95	\$0.00	\$14,686,218.95	\$0.00	\$0.00	\$14,686,218.95	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$14,686,218.95	\$0.00	\$14,686,218.95	\$0.00	\$14,686,218.95	\$0.00	\$0.00	\$14,686,218.95	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$42,749,804.32	\$4,690,026...	\$47,439,830.83	\$26,673,499.99	\$20,766,330.84	\$6,463,622.81	\$20,209,877.18	\$40,976,208.02	\$6,463,622.81	\$6,463,622.81	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$42,749,804.32	\$4,690,026...	\$47,439,830.83	\$26,673,499.99	\$20,766,330.84	\$6,463,622.81	\$20,209,877.18	\$40,976,208.02	\$6,463,622.81	\$6,463,622.81	\$0.00
615000	Construcción de vías de comunicación	\$1,008,500.00	\$0.00	\$1,008,500.00	\$0.00	\$1,008,500.00	\$0.00	\$0.00	\$1,008,500.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación	\$1,008,500.00	\$0.00	\$1,008,500.00	\$0.00	\$1,008,500.00	\$0.00	\$0.00	\$1,008,500.00	\$0.00	\$0.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$2,542,564.32	\$0.00	\$2,542,564.32	\$1,300,000.00	\$1,242,564.32	\$1,300,000.00	\$0.00	\$1,242,564.32	\$1,300,000.00	\$1,300,000.00	\$0.00
850000	Convenios	\$2,542,564.32	\$0.00	\$2,542,564.32	\$1,300,000.00	\$1,242,564.32	\$1,300,000.00	\$0.00	\$1,242,564.32	\$1,300,000.00	\$1,300,000.00	\$0.00
853000	Otros Convenios	\$2,542,564.32	\$0.00	\$2,542,564.32	\$1,300,000.00	\$1,242,564.32	\$1,300,000.00	\$0.00	\$1,242,564.32	\$1,300,000.00	\$1,300,000.00	\$0.00
853001	Otros Convenios	\$2,542,564.32	\$0.00	\$2,542,564.32	\$1,300,000.00	\$1,242,564.32	\$1,300,000.00	\$0.00	\$1,242,564.32	\$1,300,000.00	\$1,300,000.00	\$0.00
FISM 2023		\$65,593,153.98	\$6,000,4...	\$71,593,579.00	\$30,421,499.99	\$41,172,079.01	\$7,763,622.81	\$22,657,877...	\$63,829,956...	\$7,763,622.81	\$7,763,622.81	\$0.00
097 HIDROCARBUROS 2023												
600000	INVERSION PUBLICA	\$0.00	\$1,192,000...	\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,192,000...	\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,192,000...	\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,192,000...	\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$0.00
HIDROCARBUROS 2023		\$0.00	\$1,192,0...	\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$0.00
098 PROAGUA MPAL 2023												
600000	INVERSION PUBLICA	\$0.00	\$1,300,000...	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y13/jul./2023

hora de Impresión11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
610000	Obra pública en bienes de dominio público	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
PROAGUA MPAL 2023		\$0.00	\$1,300,0...	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
HUAUTLA CON DESARROLLO SOSTENIE		\$67,512,633.98	\$8,757,5...	\$76,270,167.00	\$30,979,293.84	\$45,290,873.16	\$8,321,416.66	\$22,657,877...	\$67,948,750...	\$8,321,416.66	\$8,321,416.66	\$0.00
P006 GOBIERNO HUMANO, IGUALITARIO Y EFICIENTE												
080 RECPO 2023												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,731,429.17	-\$134,900.00	\$1,596,529.17	\$967,925.86	\$628,603.31	\$967,925.86	\$0.00	\$628,603.31	\$967,925.86	\$967,925.86	\$0.00
440000	Ayudas sociales	\$1,731,429.17	-\$134,900.00	\$1,596,529.17	\$967,925.86	\$628,603.31	\$967,925.86	\$0.00	\$628,603.31	\$967,925.86	\$967,925.86	\$0.00
441000	Ayudas sociales a personas	\$1,731,429.17	-\$134,900.00	\$1,596,529.17	\$967,925.86	\$628,603.31	\$967,925.86	\$0.00	\$628,603.31	\$967,925.86	\$967,925.86	\$0.00
441001	Ayudas sociales a personas	\$1,731,429.17	-\$134,900.00	\$1,596,529.17	\$967,925.86	\$628,603.31	\$967,925.86	\$0.00	\$628,603.31	\$967,925.86	\$967,925.86	\$0.00
RECPO 2023		\$1,731,429.17	-\$134,900.00	\$1,596,529.17	\$967,925.86	\$628,603.31	\$967,925.86	\$0.00	\$628,603.31	\$967,925.86	\$967,925.86	\$0.00
081 FGP 2023												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$345,600.00	\$0.00	\$345,600.00	\$164,934.00	\$180,666.00	\$164,934.00	\$0.00	\$180,666.00	\$164,934.00	\$164,934.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$345,600.00	\$0.00	\$345,600.00	\$164,934.00	\$180,666.00	\$164,934.00	\$0.00	\$180,666.00	\$164,934.00	\$164,934.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$345,600.00	\$0.00	\$345,600.00	\$164,934.00	\$180,666.00	\$164,934.00	\$0.00	\$180,666.00	\$164,934.00	\$164,934.00	\$0.00
415001	Descuento Cuotas Alimenticias	\$36,192.00	\$0.00	\$36,192.00	\$10,230.00	\$25,962.00	\$10,230.00	\$0.00	\$25,962.00	\$10,230.00	\$10,230.00	\$0.00
415002	Descuento Defensa	\$50,358.00	\$0.00	\$50,358.00	\$25,179.00	\$25,179.00	\$25,179.00	\$0.00	\$25,179.00	\$25,179.00	\$25,179.00	\$0.00
415003	Descuento Hospital	\$79,200.00	\$0.00	\$79,200.00	\$39,600.00	\$39,600.00	\$39,600.00	\$0.00	\$39,600.00	\$39,600.00	\$39,600.00	\$0.00
415004	Descuento CRIRH	\$179,850.00	\$0.00	\$179,850.00	\$89,925.00	\$89,925.00	\$89,925.00	\$0.00	\$89,925.00	\$89,925.00	\$89,925.00	\$0.00
FGP 2023		\$345,600.00	\$0.00	\$345,600.00	\$164,934.00	\$180,666.00	\$164,934.00	\$0.00	\$180,666.00	\$164,934.00	\$164,934.00	\$0.00
082 FFM 2023												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,452,000.00	\$189,489.39	\$3,641,489.39	\$1,997,437.30	\$1,644,052.09	\$1,997,437.30	\$0.00	\$1,644,052.09	\$1,997,437.30	\$1,997,437.30	\$0.00
440000	Ayudas sociales	\$3,452,000.00	\$189,489.39	\$3,641,489.39	\$1,997,437.30	\$1,644,052.09	\$1,997,437.30	\$0.00	\$1,644,052.09	\$1,997,437.30	\$1,997,437.30	\$0.00
441000	Ayudas sociales a personas	\$3,000,000.00	\$149,489.39	\$3,149,489.39	\$1,669,867.27	\$1,479,622.12	\$1,669,867.27	\$0.00	\$1,479,622.12	\$1,669,867.27	\$1,669,867.27	\$0.00
441001	Ayudas sociales a personas	\$3,000,000.00	\$149,489.39	\$3,149,489.39	\$1,669,867.27	\$1,479,622.12	\$1,669,867.27	\$0.00	\$1,479,622.12	\$1,669,867.27	\$1,669,867.27	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$452,000.00	\$40,000.00	\$492,000.00	\$327,570.03	\$164,429.97	\$327,570.03	\$0.00	\$164,429.97	\$327,570.03	\$327,570.03	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$452,000.00	\$40,000.00	\$492,000.00	\$327,570.03	\$164,429.97	\$327,570.03	\$0.00	\$164,429.97	\$327,570.03	\$327,570.03	\$0.00
FFM 2023		\$3,452,000.00	\$189,48...	\$3,641,489.39	\$1,997,437.30	\$1,644,052.09	\$1,997,437.30	\$0.00	\$1,644,052.09	\$1,997,437.30	\$1,997,437.30	\$0.00
083 IEPS TABACOS 2023												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y 13/jul./2023
hora de Impresión 11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$521,868.00	\$108,025.00	\$629,893.00	\$216,209.26	\$413,683.74	\$216,209.26	\$0.00	\$413,683.74	\$216,209.26	\$216,209.26	\$0.00
440000	Ayudas sociales	\$521,868.00	\$108,025.00	\$629,893.00	\$216,209.26	\$413,683.74	\$216,209.26	\$0.00	\$413,683.74	\$216,209.26	\$216,209.26	\$0.00
441000	Ayudas sociales a personas	\$484,758.00	\$0.00	\$484,758.00	\$157,568.26	\$327,189.74	\$157,568.26	\$0.00	\$327,189.74	\$157,568.26	\$157,568.26	\$0.00
441001	Ayudas sociales a personas	\$484,758.00	\$0.00	\$484,758.00	\$157,568.26	\$327,189.74	\$157,568.26	\$0.00	\$327,189.74	\$157,568.26	\$157,568.26	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$37,110.00	\$108,025.00	\$145,135.00	\$58,641.00	\$86,494.00	\$58,641.00	\$0.00	\$86,494.00	\$58,641.00	\$58,641.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$37,110.00	\$108,025.00	\$145,135.00	\$58,641.00	\$86,494.00	\$58,641.00	\$0.00	\$86,494.00	\$58,641.00	\$58,641.00	\$0.00
IEPS TABACOS 2023		\$521,868.00	\$108,02...	\$629,893.00	\$216,209.26	\$413,683.74	\$216,209.26	\$0.00	\$413,683.74	\$216,209.26	\$216,209.26	\$0.00
084 IEPS GASOLINA 2023												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$389,096.00	\$39,599.00	\$428,695.00	\$218,148.87	\$210,546.13	\$218,148.87	\$0.00	\$210,546.13	\$218,148.87	\$218,148.87	\$0.00
440000	Ayudas sociales	\$389,096.00	\$39,599.00	\$428,695.00	\$218,148.87	\$210,546.13	\$218,148.87	\$0.00	\$210,546.13	\$218,148.87	\$218,148.87	\$0.00
441000	Ayudas sociales a personas	\$389,096.00	\$39,599.00	\$428,695.00	\$218,148.87	\$210,546.13	\$218,148.87	\$0.00	\$210,546.13	\$218,148.87	\$218,148.87	\$0.00
441001	Ayudas sociales a personas	\$389,096.00	\$39,599.00	\$428,695.00	\$218,148.87	\$210,546.13	\$218,148.87	\$0.00	\$210,546.13	\$218,148.87	\$218,148.87	\$0.00
IEPS GASOLINA 2023		\$389,096.00	\$39,599.00	\$428,695.00	\$218,148.87	\$210,546.13	\$218,148.87	\$0.00	\$210,546.13	\$218,148.87	\$218,148.87	\$0.00
085 ISAN 2023												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$83,322.00	\$83,322.00	\$0.00	\$83,322.00	\$0.00	\$0.00	\$83,322.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$83,322.00	\$83,322.00	\$0.00	\$83,322.00	\$0.00	\$0.00	\$83,322.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$83,322.00	\$83,322.00	\$0.00	\$83,322.00	\$0.00	\$0.00	\$83,322.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$83,322.00	\$83,322.00	\$0.00	\$83,322.00	\$0.00	\$0.00	\$83,322.00	\$0.00	\$0.00	\$0.00
ISAN 2023		\$0.00	\$83,322.00	\$83,322.00	\$0.00	\$83,322.00	\$0.00	\$0.00	\$83,322.00	\$0.00	\$0.00	\$0.00
086 CISAN 2023												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$52,431.00	\$7,309.00	\$59,740.00	\$0.00	\$59,740.00	\$0.00	\$0.00	\$59,740.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$52,431.00	\$7,309.00	\$59,740.00	\$0.00	\$59,740.00	\$0.00	\$0.00	\$59,740.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$52,431.00	\$7,309.00	\$59,740.00	\$0.00	\$59,740.00	\$0.00	\$0.00	\$59,740.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$52,431.00	\$7,309.00	\$59,740.00	\$0.00	\$59,740.00	\$0.00	\$0.00	\$59,740.00	\$0.00	\$0.00	\$0.00
CISAN 2023		\$52,431.00	\$7,309.00	\$59,740.00	\$0.00	\$59,740.00	\$0.00	\$0.00	\$59,740.00	\$0.00	\$0.00	\$0.00
087 FOFYR 2023												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$435,137.61	\$328,639.15	\$763,776.76	\$614,127.00	\$149,649.76	\$614,127.00	\$0.00	\$149,649.76	\$614,127.00	\$614,127.00	\$0.00
440000	Ayudas sociales	\$435,137.61	\$328,639.15	\$763,776.76	\$614,127.00	\$149,649.76	\$614,127.00	\$0.00	\$149,649.76	\$614,127.00	\$614,127.00	\$0.00
441000	Ayudas sociales a personas	\$435,137.61	\$328,639.15	\$763,776.76	\$614,127.00	\$149,649.76	\$614,127.00	\$0.00	\$149,649.76	\$614,127.00	\$614,127.00	\$0.00
441001	Ayudas sociales a personas	\$435,137.61	\$328,639.15	\$763,776.76	\$614,127.00	\$149,649.76	\$614,127.00	\$0.00	\$149,649.76	\$614,127.00	\$614,127.00	\$0.00
FOFYR 2023		\$435,137.61	\$328,63...	\$763,776.76	\$614,127.00	\$149,649.76	\$614,127.00	\$0.00	\$149,649.76	\$614,127.00	\$614,127.00	\$0.00
092 ISR 2023												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y 13/jul./2023
hora de Impresión 11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$430,692.32	\$430,692.32	\$303,069.80	\$127,622.52	\$303,069.80	\$0.00	\$127,622.52	\$303,069.80	\$303,069.80	\$0.00
440000	Ayudas sociales	\$0.00	\$430,692.32	\$430,692.32	\$303,069.80	\$127,622.52	\$303,069.80	\$0.00	\$127,622.52	\$303,069.80	\$303,069.80	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$430,692.32	\$430,692.32	\$303,069.80	\$127,622.52	\$303,069.80	\$0.00	\$127,622.52	\$303,069.80	\$303,069.80	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$430,692.32	\$430,692.32	\$303,069.80	\$127,622.52	\$303,069.80	\$0.00	\$127,622.52	\$303,069.80	\$303,069.80	\$0.00
ISR 2023		\$0.00	\$430,69...	\$430,692.32	\$303,069.80	\$127,622.52	\$303,069.80	\$0.00	\$127,622.52	\$303,069.80	\$303,069.80	\$0.00
095 ISR EBI 2023												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$27,182.63	\$27,182.63	\$0.00	\$27,182.63	\$0.00	\$0.00	\$27,182.63	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$27,182.63	\$27,182.63	\$0.00	\$27,182.63	\$0.00	\$0.00	\$27,182.63	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$27,182.63	\$27,182.63	\$0.00	\$27,182.63	\$0.00	\$0.00	\$27,182.63	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$27,182.63	\$27,182.63	\$0.00	\$27,182.63	\$0.00	\$0.00	\$27,182.63	\$0.00	\$0.00	\$0.00
ISR EBI 2023		\$0.00	\$27,182.63	\$27,182.63	\$0.00	\$27,182.63	\$0.00	\$0.00	\$27,182.63	\$0.00	\$0.00	\$0.00
GOBIERNO HUMANO, IGUALITARIO Y EF		\$6,927,561.78	\$1,079,3...	\$8,006,920.27	\$4,481,852.09	\$3,525,068.18	\$4,481,852.09	\$0.00	\$3,525,068.18	\$4,481,852.09	\$4,481,852.09	\$0.00
P007 PROYECTOS EJERCICIO 2020												
201 RECFIS 2020												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$2,029.29	\$2,029.29	\$0.00	\$2,029.29	\$0.00	\$0.00	\$2,029.29	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$2,029.29	\$2,029.29	\$0.00	\$2,029.29	\$0.00	\$0.00	\$2,029.29	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$2,029.29	\$2,029.29	\$0.00	\$2,029.29	\$0.00	\$0.00	\$2,029.29	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$2,029.29	\$2,029.29	\$0.00	\$2,029.29	\$0.00	\$0.00	\$2,029.29	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
RECFIS 2020		\$0.00	\$83,461.22	\$83,461.22	\$0.00	\$83,461.22	\$0.00	\$0.00	\$83,461.22	\$0.00	\$0.00	\$0.00
202 FGP 2020												
100000	SERVICIOS PERSONALES	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y 13/jul./2023
hora de Impresión 11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
152000	Indemnizaciones	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
FGP 2020		\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
209 FAISM 2020												
600000	INVERSION PUBLICA	\$0.00	\$55,053.57	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$55,053.57	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
611001	Edificación habitacional	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$55,053.49	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$55,053.49	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$0.00	\$0.00
FAISM 2020		\$0.00	\$55,053.57	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00
210 FORTAMUN-DF 2020												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$27,601.14	\$27,601.14	\$0.00	\$27,601.14	\$0.00	\$0.00	\$27,601.14	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$10,464.83	\$10,464.83	\$0.00	\$10,464.83	\$0.00	\$0.00	\$10,464.83	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$10,464.83	\$10,464.83	\$0.00	\$10,464.83	\$0.00	\$0.00	\$10,464.83	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$10,464.83	\$10,464.83	\$0.00	\$10,464.83	\$0.00	\$0.00	\$10,464.83	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$33,659.97	\$33,659.97	\$0.00	\$33,659.97	\$0.00	\$0.00	\$33,659.97	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$32,997.97	\$32,997.97	\$0.00	\$32,997.97	\$0.00	\$0.00	\$32,997.97	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,947.97	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$0.00	\$18,947.97	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,947.97	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$0.00	\$18,947.97	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$14,050.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$14,050.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00
FORTAMUN-DF 2020		\$0.00	\$61,261.11	\$61,261.11	\$0.00	\$61,261.11	\$0.00	\$0.00	\$61,261.11	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
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Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
212 FEIEF 2020												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
FEIEF 2020		\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2020		\$0.00	\$318,182.68	\$318,182.68	\$0.00	\$318,182.68	\$0.00	\$0.00	\$318,182.68	\$0.00	\$0.00	\$0.00
P008 PROYECTOS EJERCICIO 2019												
302 FGP 2019												
300000	SERVICIOS GENERALES	\$0.00	\$87,645.96	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$0.00	\$87,645.96	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$87,645.96	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$0.00	\$87,645.96	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$87,645.96	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$0.00	\$87,645.96	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$87,645.96	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$0.00	\$87,645.96	\$0.00	\$0.00	\$0.00
FGP 2019		\$0.00	\$87,645.96	\$87,645.96	\$0.00	\$87,645.96	\$0.00	\$0.00	\$87,645.96	\$0.00	\$0.00	\$0.00
303 FFM 2019												
300000	SERVICIOS GENERALES	\$0.00	\$5,226.95	\$5,226.95	\$0.00	\$5,226.95	\$0.00	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$5,226.95	\$5,226.95	\$0.00	\$5,226.95	\$0.00	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$5,226.95	\$5,226.95	\$0.00	\$5,226.95	\$0.00	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$5,226.95	\$5,226.95	\$0.00	\$5,226.95	\$0.00	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00
FFM 2019		\$0.00	\$5,226.95	\$5,226.95	\$0.00	\$5,226.95	\$0.00	\$0.00	\$5,226.95	\$0.00	\$0.00	\$0.00
308 FOFYR2019												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
FOFYR2019		\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2019		\$0.00	\$134,872.91	\$134,872.91	\$0.00	\$134,872.91	\$0.00	\$0.00	\$134,872.91	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
P009		PROYECTOS EJERCICIO 2018										
403		FFM 2018										
300000	SERVICIOS GENERALES	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$4,400.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
FFM 2018		\$0.00	\$5,129.37	\$5,129.37	\$0.00	\$5,129.37	\$0.00	\$0.00	\$5,129.37	\$0.00	\$0.00	\$0.00
408		FOFYR 2018										
200000	MATERIALES Y SUMINISTROS	\$0.00	\$7,661.80	\$7,661.80	\$0.00	\$7,661.80	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$7,661.80	\$7,661.80	\$0.00	\$7,661.80	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,661.80	\$7,661.80	\$0.00	\$7,661.80	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$7,661.80	\$7,661.80	\$0.00	\$7,661.80	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00
FOFYR 2018		\$0.00	\$7,661.80	\$7,661.80	\$0.00	\$7,661.80	\$0.00	\$0.00	\$7,661.80	\$0.00	\$0.00	\$0.00
410		FORTAMUN-DF 2018										
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$114,414.01	\$114,414.01	\$0.00	\$114,414.01	\$0.00	\$0.00	\$114,414.01	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$114,414.01	\$114,414.01	\$0.00	\$114,414.01	\$0.00	\$0.00	\$114,414.01	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$114,414.01	\$114,414.01	\$0.00	\$114,414.01	\$0.00	\$0.00	\$114,414.01	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$114,414.01	\$114,414.01	\$0.00	\$114,414.01	\$0.00	\$0.00	\$114,414.01	\$0.00	\$0.00	\$0.00
FORTAMUN-DF 2018		\$0.00	\$114,41...	\$114,414.01	\$0.00	\$114,414.01	\$0.00	\$0.00	\$114,414.01	\$0.00	\$0.00	\$0.00
414		COMPENSACION 2018										
200000	MATERIALES Y SUMINISTROS	\$0.00	\$318.61	\$318.61	\$0.00	\$318.61	\$0.00	\$0.00	\$318.61	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$318.61	\$318.61	\$0.00	\$318.61	\$0.00	\$0.00	\$318.61	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$318.61	\$318.61	\$0.00	\$318.61	\$0.00	\$0.00	\$318.61	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$318.61	\$318.61	\$0.00	\$318.61	\$0.00	\$0.00	\$318.61	\$0.00	\$0.00	\$0.00
COMPENSACION 2018		\$0.00	\$318.61	\$318.61	\$0.00	\$318.61	\$0.00	\$0.00	\$318.61	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2018		\$0.00	\$127,52...	\$127,523.79	\$0.00	\$127,523.79	\$0.00	\$0.00	\$127,523.79	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y13/jul./2023

hora de Impresión11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
P010PROYECTOS EJERCICIO 2021												
126FOCOM 2021												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
FOCOM 2021		\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2021		\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
P011PROYECTOS EJERCICIO 2022												
101RECFIS 2022												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$122,784.79	\$122,784.79	\$91,264.09	\$31,520.70	\$91,264.09	\$0.00	\$31,520.70	\$91,264.09	\$91,264.09	\$0.00
440000	Ayudas sociales	\$0.00	\$122,784.79	\$122,784.79	\$91,264.09	\$31,520.70	\$91,264.09	\$0.00	\$31,520.70	\$91,264.09	\$91,264.09	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$122,784.79	\$122,784.79	\$91,264.09	\$31,520.70	\$91,264.09	\$0.00	\$31,520.70	\$91,264.09	\$91,264.09	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$122,784.79	\$122,784.79	\$91,264.09	\$31,520.70	\$91,264.09	\$0.00	\$31,520.70	\$91,264.09	\$91,264.09	\$0.00
RECFIS 2022		\$0.00	\$122,78...	\$122,784.79	\$91,264.09	\$31,520.70	\$91,264.09	\$0.00	\$31,520.70	\$91,264.09	\$91,264.09	\$0.00
102FGP 2022												
100000	SERVICIOS PERSONALES	\$0.00	\$5,712,270...	\$5,712,270.59	\$5,266,599.52	\$445,671.07	\$4,796,875.52	\$469,724.00	\$915,395.07	\$4,796,875.52	\$4,796,875.52	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$5,712,270...	\$5,712,270.59	\$5,266,599.52	\$445,671.07	\$4,796,875.52	\$469,724.00	\$915,395.07	\$4,796,875.52	\$4,796,875.52	\$0.00
152000	Indemnizaciones	\$0.00	\$5,712,270...	\$5,712,270.59	\$5,266,599.52	\$445,671.07	\$4,796,875.52	\$469,724.00	\$915,395.07	\$4,796,875.52	\$4,796,875.52	\$0.00
152001	Indemnizaciones	\$0.00	\$5,712,270...	\$5,712,270.59	\$5,266,599.52	\$445,671.07	\$4,796,875.52	\$469,724.00	\$915,395.07	\$4,796,875.52	\$4,796,875.52	\$0.00
FGP 2022		\$0.00	\$5,712,2...	\$5,712,270.59	\$5,266,599.52	\$445,671.07	\$4,796,875.52	\$469,724.00	\$915,395.07	\$4,796,875.52	\$4,796,875.52	\$0.00
103FFM 2022												
100000	SERVICIOS PERSONALES	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
152000	Indemnizaciones	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
152001	Indemnizaciones	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$325,000.00	\$325,000.00	\$63,686.80	\$261,313.20	\$63,686.80	\$0.00	\$261,313.20	\$63,686.80	\$62,943.88	\$742.92
210000	Materiales de administración, emisión de documentos	\$0.00	\$25,000.00	\$25,000.00	\$1,445.00	\$23,555.00	\$1,445.00	\$0.00	\$23,555.00	\$1,445.00	\$1,445.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y13/jul./2023

hora de Impresión11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Material de Oficina	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$10,000.00	\$10,000.00	\$1,445.00	\$8,555.00	\$1,445.00	\$0.00	\$8,555.00	\$1,445.00	\$1,445.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$10,000.00	\$10,000.00	\$1,445.00	\$8,555.00	\$1,445.00	\$0.00	\$8,555.00	\$1,445.00	\$1,445.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$180,000.00	\$180,000.00	\$5,220.80	\$174,779.20	\$5,220.80	\$0.00	\$174,779.20	\$5,220.80	\$4,477.88	\$742.92
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$180,000.00	\$180,000.00	\$5,220.80	\$174,779.20	\$5,220.80	\$0.00	\$174,779.20	\$5,220.80	\$4,477.88	\$742.92
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$180,000.00	\$180,000.00	\$5,220.80	\$174,779.20	\$5,220.80	\$0.00	\$174,779.20	\$5,220.80	\$4,477.88	\$742.92
260000	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$30,000.00	\$30,000.00	\$17,021.00	\$12,979.00	\$17,021.00	\$0.00	\$12,979.00	\$17,021.00	\$17,021.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$30,000.00	\$30,000.00	\$17,021.00	\$12,979.00	\$17,021.00	\$0.00	\$12,979.00	\$17,021.00	\$17,021.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$30,000.00	\$30,000.00	\$17,021.00	\$12,979.00	\$17,021.00	\$0.00	\$12,979.00	\$17,021.00	\$17,021.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$394,883.00	\$394,883.00	\$340,363.52	\$54,519.48	\$340,363.52	\$0.00	\$54,519.48	\$340,363.52	\$340,363.52	\$0.00
310000	Servicios básicos	\$0.00	\$70,883.00	\$70,883.00	\$70,870.85	\$12.15	\$70,870.85	\$0.00	\$12.15	\$70,870.85	\$70,870.85	\$0.00
311000	Energía eléctrica	\$0.00	\$63,883.00	\$63,883.00	\$63,870.85	\$12.15	\$63,870.85	\$0.00	\$12.15	\$63,870.85	\$63,870.85	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$63,883.00	\$63,883.00	\$63,870.85	\$12.15	\$63,870.85	\$0.00	\$12.15	\$63,870.85	\$63,870.85	\$0.00
314000	Telefonía tradicional	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$44,000.00	\$44,000.00	\$28,500.00	\$15,500.00	\$28,500.00	\$0.00	\$15,500.00	\$28,500.00	\$28,500.00	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$40,000.00	\$40,000.00	\$24,500.00	\$15,500.00	\$24,500.00	\$0.00	\$15,500.00	\$24,500.00	\$24,500.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$40,000.00	\$40,000.00	\$24,500.00	\$15,500.00	\$24,500.00	\$0.00	\$15,500.00	\$24,500.00	\$24,500.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$50,000.00	\$50,000.00	\$44,292.29	\$5,707.71	\$44,292.29	\$0.00	\$5,707.71	\$44,292.29	\$44,292.29	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$50,000.00	\$50,000.00	\$44,292.29	\$5,707.71	\$44,292.29	\$0.00	\$5,707.71	\$44,292.29	\$44,292.29	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$50,000.00	\$50,000.00	\$44,292.29	\$5,707.71	\$44,292.29	\$0.00	\$5,707.71	\$44,292.29	\$44,292.29	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$30,000.00	\$30,000.00	\$3,080.00	\$26,920.00	\$3,080.00	\$0.00	\$26,920.00	\$3,080.00	\$3,080.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$3,080.00	\$26,920.00	\$3,080.00	\$0.00	\$26,920.00	\$3,080.00	\$3,080.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$3,080.00	\$26,920.00	\$3,080.00	\$0.00	\$26,920.00	\$3,080.00	\$3,080.00	\$0.00
380000	Servicios oficiales	\$0.00	\$200,000.00	\$200,000.00	\$193,620.38	\$6,379.62	\$193,620.38	\$0.00	\$6,379.62	\$193,620.38	\$193,620.38	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y hora de Impresión | 13/jul./2023
11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382000	Gastos de orden social y cultural	\$0.00	\$200,000.00	\$200,000.00	\$193,620.38	\$6,379.62	\$193,620.38	\$0.00	\$6,379.62	\$193,620.38	\$193,620.38	\$0.00
382001	Gastos de orden social	\$0.00	\$200,000.00	\$200,000.00	\$193,620.38	\$6,379.62	\$193,620.38	\$0.00	\$6,379.62	\$193,620.38	\$193,620.38	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$262,647.09	\$262,647.09	\$248,718.01	\$13,929.08	\$248,718.01	\$0.00	\$13,929.08	\$248,718.01	\$248,718.01	\$0.00
440000	Ayudas sociales	\$0.00	\$262,647.09	\$262,647.09	\$248,718.01	\$13,929.08	\$248,718.01	\$0.00	\$13,929.08	\$248,718.01	\$248,718.01	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$232,647.09	\$232,647.09	\$222,378.00	\$10,269.09	\$222,378.00	\$0.00	\$10,269.09	\$222,378.00	\$222,378.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$232,647.09	\$232,647.09	\$222,378.00	\$10,269.09	\$222,378.00	\$0.00	\$10,269.09	\$222,378.00	\$222,378.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$30,000.00	\$30,000.00	\$26,340.01	\$3,659.99	\$26,340.01	\$0.00	\$3,659.99	\$26,340.01	\$26,340.01	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$30,000.00	\$30,000.00	\$26,340.01	\$3,659.99	\$26,340.01	\$0.00	\$3,659.99	\$26,340.01	\$26,340.01	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
FFM 2022		\$0.00	\$1,172,5...	\$1,172,530.09	\$702,768.33	\$469,761.76	\$702,768.33	\$0.00	\$469,761.76	\$702,768.33	\$702,025.41	\$742.92
109 FAISM 2022												
600000	INVERSION PUBLICA	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
620000	Obra pública en bienes propios	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
621000	Edificación habitacional	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
621001	Edificación habitacional	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
FAISM 2022		\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
110 FORTAMUN-DF 2022												
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$20,105.60	\$20,105.60	\$0.00	\$20,105.60	\$0.00	\$0.00	\$20,105.60	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$20,105.60	\$20,105.60	\$0.00	\$20,105.60	\$0.00	\$0.00	\$20,105.60	\$0.00	\$0.00	\$0.00
542000	Carrocerías y remolques	\$0.00	\$20,105.60	\$20,105.60	\$0.00	\$20,105.60	\$0.00	\$0.00	\$20,105.60	\$0.00	\$0.00	\$0.00
542001	Carrocerías y remolques	\$0.00	\$20,105.60	\$20,105.60	\$0.00	\$20,105.60	\$0.00	\$0.00	\$20,105.60	\$0.00	\$0.00	\$0.00
FORTAMUN-DF 2022		\$0.00	\$20,105.60	\$20,105.60	\$0.00	\$20,105.60	\$0.00	\$0.00	\$20,105.60	\$0.00	\$0.00	\$0.00
115 HIDROCARBUROS 2022												
300000	SERVICIOS GENERALES	\$0.00	\$323,951.83	\$323,951.83	\$0.00	\$323,951.83	\$0.00	\$0.00	\$323,951.83	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$323,951.83	\$323,951.83	\$0.00	\$323,951.83	\$0.00	\$0.00	\$323,951.83	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$323,951.83	\$323,951.83	\$0.00	\$323,951.83	\$0.00	\$0.00	\$323,951.83	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$323,951.83	\$323,951.83	\$0.00	\$323,951.83	\$0.00	\$0.00	\$323,951.83	\$0.00	\$0.00	\$0.00
HIDROCARBUROS 2022		\$0.00	\$323,95...	\$323,951.83	\$0.00	\$323,951.83	\$0.00	\$0.00	\$323,951.83	\$0.00	\$0.00	\$0.00
116 RECFIS EXTRAORDINARIO												



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2023

Fecha y 13/jul./2023
hora de Impresión 11:18 a. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	MATERIALES Y SUMINISTROS	\$0.00	\$0.10	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$0.10	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$0.10	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$0.10	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00
REFIS EXTRAORDINARIO		\$0.00	\$0.10	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2022		\$0.00	\$7,353,6...	\$7,353,643.00	\$6,060,631.94	\$1,293,011.06	\$5,590,907.94	\$469,724.00	\$1,762,735.06	\$5,590,907.94	\$5,590,165.02	\$742.92
Total Final		\$137,386,851.76	\$60,895,44...	\$198,282,298.09	\$124,969,217.14	\$73,313,080.95	\$78,250,947.61	\$46,718,269.53	\$120,031,350.48	\$77,918,839.61	\$77,887,464.69	\$363,482.92