



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 22/ene./2024
11:10 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A002 CONSTRUCCION DE TERMINACION DE COLECTOR Y PLANTA DE TRATAMIENTO DE AGUAS RESIDUALES ETAPA 2 DE 2 - BARRIO BAJO												
600000	INVERSION PUBLICA	\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00
CONSTRUCCION DE TERMINACION D		\$0.00	\$3,598,528.32	\$3,598,528.32	\$3,598,528.32	\$0.00	\$3,598,528.32	\$0.00	\$0.00	\$3,598,528.32	\$3,598,528.32	\$0.00
A003 REHABILITACION DE SISTEMA DE AGUA POTABLE - TAMOYON I												
600000	INVERSION PUBLICA	\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00
REHABILITACION DE SISTEMA DE AG		\$0.00	\$1,485,020.26	\$1,485,020.26	\$1,485,020.26	\$0.00	\$1,485,020.26	\$0.00	\$0.00	\$1,485,020.26	\$1,485,020.26	\$0.00
O003 CONSTR. TECHADO IMPART EDUCACION FISICA PRIMARIA BENITO JUAREZ 1RA ETAPA - HUAZALINGO												
600000	INVERSION PUBLICA	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
CONSTR. TECHADO IMPART EDUCAC		\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
O004 CONSTR. CANCHA MULTIDEPORTIVA 1RA ETAPA - BANDERAS												
600000	INVERSION PUBLICA	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00
612000	Edificación no habitacional	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00
612001	Edificación no habitacional	\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00
CONSTR. CANCHA MULTIDEPORTIVA		\$0.00	\$826,365.93	\$826,365.93	\$826,365.93	\$0.00	\$826,365.93	\$0.00	\$0.00	\$826,365.93	\$826,365.93	\$0.00
O005 REHABILITACION LINEA DE CONDUCCION POR BOMBEO SAP TRAMO 0+992 HACIA EL TANQUE - ACATEPEC												
600000	INVERSION PUBLICA	\$0.00	\$1,802,326.71	\$1,802,326.71	\$1,802,326.71	\$0.00	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
610000	Obra pública en bienes de dominio público	\$0.00	\$1,802,326.71	\$1,802,326.71	\$1,802,326.71	\$0.00	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,802,326.71	\$1,802,326.71	\$1,802,326.71	\$0.00	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,802,326.71	\$1,802,326.71	\$1,802,326.71	\$0.00	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00
REHABILITACION LINEA DE CONDUCCION		\$0.00	\$1,802,326.71	\$1,802,326.71	\$1,802,326.71	\$0.00	\$1,802,326.71	\$0.00	\$0.00	\$1,802,326.71	\$1,802,326.71	\$0.00
O006 CONSTR. SISTEMA DE AGUA POTABLE 1RA ETAPA - COATENAHUATL												
600000	INVERSION PUBLICA	\$0.00	\$1,508,910.37	\$1,508,910.37	\$1,508,910.37	\$0.00	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,508,910.37	\$1,508,910.37	\$1,508,910.37	\$0.00	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,508,910.37	\$1,508,910.37	\$1,508,910.37	\$0.00	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,508,910.37	\$1,508,910.37	\$1,508,910.37	\$0.00	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00
CONSTR. SISTEMA DE AGUA POTABLE		\$0.00	\$1,508,910.37	\$1,508,910.37	\$1,508,910.37	\$0.00	\$1,508,910.37	\$0.00	\$0.00	\$1,508,910.37	\$1,508,910.37	\$0.00
O007 MEJORAMIENTO SISTEMA DE AGUA POTABLE - MILKAUAL												
600000	INVERSION PUBLICA	\$0.00	\$1,000,000.01	\$1,000,000.01	\$1,000,000.01	\$0.00	\$999,999.99	\$0.02	\$0.02	\$999,999.99	\$999,999.99	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,000,000.01	\$1,000,000.01	\$1,000,000.01	\$0.00	\$999,999.99	\$0.02	\$0.02	\$999,999.99	\$999,999.99	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,000.01	\$1,000,000.01	\$1,000,000.01	\$0.00	\$999,999.99	\$0.02	\$0.02	\$999,999.99	\$999,999.99	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,000.01	\$1,000,000.01	\$1,000,000.01	\$0.00	\$999,999.99	\$0.02	\$0.02	\$999,999.99	\$999,999.99	\$0.00
MEJORAMIENTO SISTEMA DE AGUA		\$0.00	\$1,000,000.01	\$1,000,000.01	\$1,000,000.01	\$0.00	\$999,999.99	\$0.02	\$0.02	\$999,999.99	\$999,999.99	\$0.00
O008 CONSTR. LINEA DE CONDUCCION POR GRAVEDAD SAP - TOHUACO II												
600000	INVERSION PUBLICA	\$0.00	\$286,641.39	\$286,641.39	\$286,641.39	\$0.00	\$286,641.39	\$0.00	\$0.00	\$286,641.39	\$286,641.39	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$286,641.39	\$286,641.39	\$286,641.39	\$0.00	\$286,641.39	\$0.00	\$0.00	\$286,641.39	\$286,641.39	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$286,641.39	\$286,641.39	\$286,641.39	\$0.00	\$286,641.39	\$0.00	\$0.00	\$286,641.39	\$286,641.39	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$286,641.39	\$286,641.39	\$286,641.39	\$0.00	\$286,641.39	\$0.00	\$0.00	\$286,641.39	\$286,641.39	\$0.00
CONSTR. LINEA DE CONDUCCION PC		\$0.00	\$286,641.39	\$286,641.39	\$286,641.39	\$0.00	\$286,641.39	\$0.00	\$0.00	\$286,641.39	\$286,641.39	\$0.00
O009 MEJORAMIENTO SISTEMA DE AGUA POTABLE - COATZONCO												
600000	INVERSION PUBLICA	\$0.00	\$1,189,895.91	\$1,189,895.91	\$1,189,895.91	\$0.00	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,189,895.91	\$1,189,895.91	\$1,189,895.91	\$0.00	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,189,895.91	\$1,189,895.91	\$1,189,895.91	\$0.00	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,189,895.91	\$1,189,895.91	\$1,189,895.91	\$0.00	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00



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MEJORAMIENTO SISTEMA DE AGUA POTABLE - TEPECO		\$0.00	\$1,189,895.91	\$1,189,895.91	\$1,189,895.91	\$0.00	\$1,189,895.91	\$0.00	\$0.00	\$1,189,895.91	\$1,189,895.91	\$0.00
O010 CONSTR. SISTEMA DE AGUA POTABLE 1RA ETAPA - TEPECO												
600000	INVERSION PUBLICA	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
CONSTR. SISTEMA DE AGUA POTABLE - TEPEXQUIMITL		\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
O011 CONSTR. SISTEMA DE AGUA POTABLE 1RA ETAPA - TEPEXQUIMITL												
600000	INVERSION PUBLICA	\$0.00	\$1,585,827.88	\$1,585,827.88	\$1,585,827.88	\$0.00	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,585,827.88	\$1,585,827.88	\$1,585,827.88	\$0.00	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,585,827.88	\$1,585,827.88	\$1,585,827.88	\$0.00	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,585,827.88	\$1,585,827.88	\$1,585,827.88	\$0.00	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00
CONSTR. SISTEMA DE AGUA POTABLE - ZACATIPA		\$0.00	\$1,585,827.88	\$1,585,827.88	\$1,585,827.88	\$0.00	\$1,585,827.88	\$0.00	\$0.00	\$1,585,827.88	\$1,585,827.88	\$0.00
O012 MEJORAMIENTO SISTEMA DE AGUA POTABLE - ZACATIPA												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
MEJORAMIENTO SISTEMA DE AGUA POTABLE - LOS CEREZOS		\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
O013 CONSTR. LINEA DE CONDUCCION DE AGUA POTABLE - LOS CEREZOS												
600000	INVERSION PUBLICA	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
CONSTR. LINEA DE CONDUCCION DE AGUA POTABLE - BARRIO DEL SALTO		\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
O018 CONSTR. ELECTRIFICACION - BARRIO DEL SALTO												



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600000	INVERSION PUBLICA	\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00
CONSTR. ELECTRIFICACION - BARRIO		\$0.00	\$1,000,364.34	\$1,000,364.34	\$1,000,364.34	\$0.00	\$1,000,364.34	\$0.00	\$0.00	\$1,000,364.34	\$1,000,364.34	\$0.00
O022 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - EL COJOLITE												
600000	INVERSION PUBLICA	\$0.00	\$414,689.41	\$414,689.41	\$414,689.41	\$0.00	\$414,689.41	\$0.00	\$0.00	\$414,689.41	\$414,689.41	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$414,689.41	\$414,689.41	\$414,689.41	\$0.00	\$414,689.41	\$0.00	\$0.00	\$414,689.41	\$414,689.41	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$414,689.41	\$414,689.41	\$414,689.41	\$0.00	\$414,689.41	\$0.00	\$0.00	\$414,689.41	\$414,689.41	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$414,689.41	\$414,689.41	\$414,689.41	\$0.00	\$414,689.41	\$0.00	\$0.00	\$414,689.41	\$414,689.41	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$414,689.41	\$414,689.41	\$414,689.41	\$0.00	\$414,689.41	\$0.00	\$0.00	\$414,689.41	\$414,689.41	\$0.00
O027 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE JUNTO A ESCUELA PRIMARIA Y SIN NOMBRE - LOS PUENTES												
600000	INVERSION PUBLICA	\$0.00	\$711,163.52	\$711,163.52	\$711,163.52	\$0.00	\$711,163.52	\$0.00	\$0.00	\$711,163.52	\$711,163.52	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$711,163.52	\$711,163.52	\$711,163.52	\$0.00	\$711,163.52	\$0.00	\$0.00	\$711,163.52	\$711,163.52	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$711,163.52	\$711,163.52	\$711,163.52	\$0.00	\$711,163.52	\$0.00	\$0.00	\$711,163.52	\$711,163.52	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$711,163.52	\$711,163.52	\$711,163.52	\$0.00	\$711,163.52	\$0.00	\$0.00	\$711,163.52	\$711,163.52	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$711,163.52	\$711,163.52	\$711,163.52	\$0.00	\$711,163.52	\$0.00	\$0.00	\$711,163.52	\$711,163.52	\$0.00
O054 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE RUMBO AL PANTEON - EL PAJONAL												
600000	INVERSION PUBLICA	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$459,205.93	\$459,205.93	\$459,205.93	\$0.00	\$459,205.93	\$0.00	\$0.00	\$459,205.93	\$459,205.93	\$0.00
O065 CONSTR. PAV DE CONCRETO HIDRAULICO CALLE SABAS MONTAÑO Y GABRIELA ROJO POSADA - BARRIO DEL SALTO EURO												
600000	INVERSION PUBLICA	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 22/ene./2024
11:10 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00
CONSTR. PAV DE CONCRETO HIDRAI		\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00
O068 CONSTR. DREN PLUVIAL CALLE VIDAL SALETA 1RA ETAPA - BARRIO HONDO CENTRO												
600000	INVERSION PUBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
CONSTR. DREN PLUVIAL CALLE VIDAL		\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
O069 CONSTR. RED DE DRENAJE SANITARIO CALLE SIN NOMBRE - CHIPILA												
600000	INVERSION PUBLICA	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00
CONSTR. RED DE DRENAJE SANITARIO		\$0.00	\$774,000.00	\$774,000.00	\$774,000.00	\$0.00	\$774,000.00	\$0.00	\$0.00	\$774,000.00	\$774,000.00	\$0.00
O073 CONSTR. RED DRENAJE SANITARIO BARRIO LA LIMA, BARRIO NUEVO, BARRIO NORTE - CHALINGO												
600000	INVERSION PUBLICA	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00
CONSTR. RED DRENAJE SANITARIO I		\$0.00	\$644,614.04	\$644,614.04	\$644,614.04	\$0.00	\$644,614.04	\$0.00	\$0.00	\$644,614.04	\$644,614.04	\$0.00
O074 CONSTR. RED DRENAJE SANITARIO - LINDA VISTA												
600000	INVERSION PUBLICA	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
CONSTR. RED DRENAJE SANITARIO -		\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 22/ene./2024
11:10 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O075 CONSTR. PAVIMENTO DE CONCRETO HIDRAULICO CALLE SIN NOMBRE - 14 DE MAYO												
600000	INVERSION PUBLICA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
CONSTR. PAVIMENTO DE CONCRETO		\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
O076 CONSTR. DREN PLUVIAL 1RA ETAPA - BARRIO HONDO EJIDO												
600000	INVERSION PUBLICA	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
CONSTR. DREN PLUVIAL 1RA ETAPA		\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00
O077 REHABILITACION DE CALLE SIN NOMBRE BARRIO NALIPA - COATEMPA												
600000	INVERSION PUBLICA	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00
REHABILITACION DE CALLE SIN NON		\$0.00	\$508,500.00	\$508,500.00	\$508,500.00	\$0.00	\$508,500.00	\$0.00	\$0.00	\$508,500.00	\$508,500.00	\$0.00
O078 CONSTR. PUENTE VEHICULAR CALLE NIÑOS HEROES 2DA ETAPA - EL AGUACATE												
600000	INVERSION PUBLICA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
615001	Construcción de vías de comunicación	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
CONSTR. PUENTE VEHICULAR CALLE		\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
O081 CONSTR. CUARTOS DORMITORIO ADICIONALES - CHALACUACO												
600000	INVERSION PUBLICA	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

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hora de Impresión 11:10 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
610000	Obra pública en bienes de dominio público	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00
611000	Edificación habitacional	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00
611001	Edificación habitacional	\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00
CONSTR. CUARTOS DORMITORIO AD		\$0.00	\$722,185.99	\$722,185.99	\$722,185.99	\$0.00	\$722,185.99	\$0.00	\$0.00	\$722,185.99	\$722,185.99	\$0.00
P001 GOBIERNO CON HONESTIDAD, TRANSPARENCIA Y PARTICIPACION CIUDADANA												
100000	SERVICIOS PERSONALES	\$29,814,194.00	\$4,652,009.10	\$34,466,203.10	\$33,269,564.26	\$1,196,638.84	\$33,269,564.26	\$0.00	\$1,196,638.84	\$33,269,564.26	\$33,269,564.26	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$25,232,036.00	\$611,780.46	\$25,843,816.46	\$25,843,816.46	\$0.00	\$25,843,816.46	\$0.00	\$0.00	\$25,843,816.46	\$25,843,816.46	\$0.00
111000	Dietas	\$4,601,156.00	\$0.00	\$4,601,156.00	\$4,601,156.00	\$0.00	\$4,601,156.00	\$0.00	\$0.00	\$4,601,156.00	\$4,601,156.00	\$0.00
111001	Dietas	\$4,601,156.00	\$0.00	\$4,601,156.00	\$4,601,156.00	\$0.00	\$4,601,156.00	\$0.00	\$0.00	\$4,601,156.00	\$4,601,156.00	\$0.00
113000	Sueldos base al personal permanente	\$20,630,880.00	\$611,780.46	\$21,242,660.46	\$21,242,660.46	\$0.00	\$21,242,660.46	\$0.00	\$0.00	\$21,242,660.46	\$21,242,660.46	\$0.00
113001	Sueldos	\$20,630,880.00	\$611,780.46	\$21,242,660.46	\$21,242,660.46	\$0.00	\$21,242,660.46	\$0.00	\$0.00	\$21,242,660.46	\$21,242,660.46	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,773,204.00	-\$26,888.33	\$3,746,315.67	\$3,746,315.67	\$0.00	\$3,746,315.67	\$0.00	\$0.00	\$3,746,315.67	\$3,746,315.67	\$0.00
131000	Primas por años de servicios efectivos prestados	\$176,400.00	\$11,370.00	\$187,770.00	\$187,770.00	\$0.00	\$187,770.00	\$0.00	\$0.00	\$187,770.00	\$187,770.00	\$0.00
131001	Prima Quinquenal	\$176,400.00	\$11,370.00	\$187,770.00	\$187,770.00	\$0.00	\$187,770.00	\$0.00	\$0.00	\$187,770.00	\$187,770.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$3,596,804.00	-\$38,258.33	\$3,558,545.67	\$3,558,545.67	\$0.00	\$3,558,545.67	\$0.00	\$0.00	\$3,558,545.67	\$3,558,545.67	\$0.00
132001	Prima de Vacaciones y Dominical	\$105,395.00	\$4,022.63	\$109,417.63	\$109,417.63	\$0.00	\$109,417.63	\$0.00	\$0.00	\$109,417.63	\$109,417.63	\$0.00
132002	Gratificación Anual	\$3,491,409.00	-\$42,280.96	\$3,449,128.04	\$3,449,128.04	\$0.00	\$3,449,128.04	\$0.00	\$0.00	\$3,449,128.04	\$3,449,128.04	\$0.00
150000	Otras prestaciones sociales y económicas	\$481,034.00	\$4,181,101.97	\$4,662,135.97	\$3,465,497.13	\$1,196,638.84	\$3,465,497.13	\$0.00	\$1,196,638.84	\$3,465,497.13	\$3,465,497.13	\$0.00
152000	Indemnizaciones	\$329,834.00	\$3,925,221.97	\$4,255,055.97	\$3,258,417.13	\$996,638.84	\$3,258,417.13	\$0.00	\$996,638.84	\$3,258,417.13	\$3,258,417.13	\$0.00
152001	Indemnizaciones	\$329,834.00	\$3,925,221.97	\$4,255,055.97	\$3,258,417.13	\$996,638.84	\$3,258,417.13	\$0.00	\$996,638.84	\$3,258,417.13	\$3,258,417.13	\$0.00
153000	Prestaciones y haberes de retiro	\$0.00	\$250,000.00	\$250,000.00	\$50,000.00	\$200,000.00	\$50,000.00	\$0.00	\$200,000.00	\$50,000.00	\$50,000.00	\$0.00
153001	Prestaciones y haberes de retiro	\$0.00	\$250,000.00	\$250,000.00	\$50,000.00	\$200,000.00	\$50,000.00	\$0.00	\$200,000.00	\$50,000.00	\$50,000.00	\$0.00
154000	Prestaciones contractuales	\$151,200.00	\$5,880.00	\$157,080.00	\$157,080.00	\$0.00	\$157,080.00	\$0.00	\$0.00	\$157,080.00	\$157,080.00	\$0.00
154001	Prestaciones Contractuales	\$151,200.00	\$5,880.00	\$157,080.00	\$157,080.00	\$0.00	\$157,080.00	\$0.00	\$0.00	\$157,080.00	\$157,080.00	\$0.00
160000	Previsiones	\$327,920.00	-\$327,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$327,920.00	-\$327,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Provisiones de Caracter Laboral	\$327,920.00	-\$327,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$213,935.00	\$213,935.00	\$213,935.00	\$0.00	\$213,935.00	\$0.00	\$0.00	\$213,935.00	\$213,935.00	\$0.00
171000	Estímulos	\$0.00	\$213,935.00	\$213,935.00	\$213,935.00	\$0.00	\$213,935.00	\$0.00	\$0.00	\$213,935.00	\$213,935.00	\$0.00
171001	Estímulos	\$0.00	\$213,935.00	\$213,935.00	\$213,935.00	\$0.00	\$213,935.00	\$0.00	\$0.00	\$213,935.00	\$213,935.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 22/ene./2024
11:10 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,055,400.00	-\$53,555.66	\$3,001,844.34	\$3,001,844.34	\$0.00	\$3,001,844.34	\$0.00	\$0.00	\$3,001,844.34	\$3,001,844.34	\$0.00
450000	Pensiones y jubilaciones	\$3,055,400.00	-\$53,555.66	\$3,001,844.34	\$3,001,844.34	\$0.00	\$3,001,844.34	\$0.00	\$0.00	\$3,001,844.34	\$3,001,844.34	\$0.00
451000	Pensiones	\$3,055,400.00	-\$53,555.66	\$3,001,844.34	\$3,001,844.34	\$0.00	\$3,001,844.34	\$0.00	\$0.00	\$3,001,844.34	\$3,001,844.34	\$0.00
451001	Pensiones y jubilaciones	\$3,055,400.00	-\$53,555.66	\$3,001,844.34	\$3,001,844.34	\$0.00	\$3,001,844.34	\$0.00	\$0.00	\$3,001,844.34	\$3,001,844.34	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$66,191.00	\$66,191.00	\$66,191.00	\$0.00	\$66,191.00	\$0.00	\$0.00	\$66,191.00	\$66,191.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$66,191.00	\$66,191.00	\$66,191.00	\$0.00	\$66,191.00	\$0.00	\$0.00	\$66,191.00	\$66,191.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$66,191.00	\$66,191.00	\$66,191.00	\$0.00	\$66,191.00	\$0.00	\$0.00	\$66,191.00	\$66,191.00	\$0.00
515001	Bienes informáticos	\$0.00	\$66,191.00	\$66,191.00	\$66,191.00	\$0.00	\$66,191.00	\$0.00	\$0.00	\$66,191.00	\$66,191.00	\$0.00
GOBIERNO CON HONESTIDAD, TRAN		\$32,869,594.00	\$4,664,644.44	\$37,534,238.44	\$36,337,599.60	\$1,196,638.84	\$36,337,599.60	\$0.00	\$1,196,638.84	\$36,337,599.60	\$36,337,599.60	\$0.00
P002 HUAUTLA PROSPERO, DINAMICO Y DE CRECIMIENTO ECONOMICO												
200000	MATERIALES Y SUMINISTROS	\$4,549,202.22	\$789,584.16	\$5,338,786.38	\$5,095,816.68	\$242,969.70	\$5,095,816.68	\$0.00	\$242,969.70	\$5,095,816.68	\$5,095,816.68	\$0.00
210000	Materiales de administración, emisión de documentos	\$499,000.00	\$245,412.88	\$744,412.88	\$744,412.88	\$0.00	\$744,412.88	\$0.00	\$0.00	\$744,412.88	\$744,412.88	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$275,000.00	\$180,582.05	\$455,582.05	\$455,582.05	\$0.00	\$455,582.05	\$0.00	\$0.00	\$455,582.05	\$455,582.05	\$0.00
211001	Material de Oficina	\$275,000.00	\$180,582.05	\$455,582.05	\$455,582.05	\$0.00	\$455,582.05	\$0.00	\$0.00	\$455,582.05	\$455,582.05	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$154,000.00	\$73,930.83	\$227,930.83	\$227,930.83	\$0.00	\$227,930.83	\$0.00	\$0.00	\$227,930.83	\$227,930.83	\$0.00
214001	Material para Bienes Informáticos	\$154,000.00	\$73,930.83	\$227,930.83	\$227,930.83	\$0.00	\$227,930.83	\$0.00	\$0.00	\$227,930.83	\$227,930.83	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$70,000.00	-\$9,100.00	\$60,900.00	\$60,900.00	\$0.00	\$60,900.00	\$0.00	\$0.00	\$60,900.00	\$60,900.00	\$0.00
218003	Formas Valoradas	\$70,000.00	-\$9,100.00	\$60,900.00	\$60,900.00	\$0.00	\$60,900.00	\$0.00	\$0.00	\$60,900.00	\$60,900.00	\$0.00
220000	Alimentos y utensilios	\$545,000.00	-\$32,202.22	\$512,797.78	\$512,797.78	\$0.00	\$512,797.78	\$0.00	\$0.00	\$512,797.78	\$512,797.78	\$0.00
221000	Productos alimenticios para personas	\$520,000.00	-\$25,202.45	\$494,797.55	\$494,797.55	\$0.00	\$494,797.55	\$0.00	\$0.00	\$494,797.55	\$494,797.55	\$0.00
221001	Alimentación de Personas	\$520,000.00	-\$25,202.45	\$494,797.55	\$494,797.55	\$0.00	\$494,797.55	\$0.00	\$0.00	\$494,797.55	\$494,797.55	\$0.00
223000	Utensilios para el servicio de alimentación	\$25,000.00	-\$6,999.77	\$18,000.23	\$18,000.23	\$0.00	\$18,000.23	\$0.00	\$0.00	\$18,000.23	\$18,000.23	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$25,000.00	-\$6,999.77	\$18,000.23	\$18,000.23	\$0.00	\$18,000.23	\$0.00	\$0.00	\$18,000.23	\$18,000.23	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,074,202.22	\$486,149.81	\$3,560,352.03	\$3,317,382.33	\$242,969.70	\$3,317,382.33	\$0.00	\$242,969.70	\$3,317,382.33	\$3,317,382.33	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,074,202.22	\$486,149.81	\$3,560,352.03	\$3,317,382.33	\$242,969.70	\$3,317,382.33	\$0.00	\$242,969.70	\$3,317,382.33	\$3,317,382.33	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$3,074,202.22	\$486,149.81	\$3,560,352.03	\$3,317,382.33	\$242,969.70	\$3,317,382.33	\$0.00	\$242,969.70	\$3,317,382.33	\$3,317,382.33	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$431,000.00	\$90,223.69	\$521,223.69	\$521,223.69	\$0.00	\$521,223.69	\$0.00	\$0.00	\$521,223.69	\$521,223.69	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$2,452.89	\$17,452.89	\$17,452.89	\$0.00	\$17,452.89	\$0.00	\$0.00	\$17,452.89	\$17,452.89	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$15,000.00	\$2,452.89	\$17,452.89	\$17,452.89	\$0.00	\$17,452.89	\$0.00	\$0.00	\$17,452.89	\$17,452.89	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$416,000.00	\$87,770.80	\$503,770.80	\$503,770.80	\$0.00	\$503,770.80	\$0.00	\$0.00	\$503,770.80	\$503,770.80	\$0.00



Usr: supervisor
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Municipio de Huautla
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
296001	Refacciones y accesorios menores de equipo de transpor	\$416,000.00	\$87,770.80	\$503,770.80	\$503,770.80	\$0.00	\$503,770.80	\$0.00	\$0.00	\$503,770.80	\$503,770.80	\$0.00
300000	SERVICIOS GENERALES	\$7,574,219.00	\$7,250,608.50	\$14,824,827.50	\$13,783,547.43	\$1,041,280.07	\$13,783,547.43	\$0.00	\$1,041,280.07	\$13,784,301.43	\$13,783,547.43	\$0.00
310000	Servicios básicos	\$72,000.00	-\$17,558.36	\$54,441.64	\$54,441.64	\$0.00	\$54,441.64	\$0.00	\$0.00	\$54,441.64	\$54,441.64	\$0.00
314000	Telefonía tradicional	\$71,000.00	-\$34,671.00	\$36,329.00	\$36,329.00	\$0.00	\$36,329.00	\$0.00	\$0.00	\$36,329.00	\$36,329.00	\$0.00
314001	Servicio Telefónico Tradicional	\$71,000.00	-\$34,671.00	\$36,329.00	\$36,329.00	\$0.00	\$36,329.00	\$0.00	\$0.00	\$36,329.00	\$36,329.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$16,999.98	\$16,999.98	\$16,999.98	\$0.00	\$16,999.98	\$0.00	\$0.00	\$16,999.98	\$16,999.98	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$0.00	\$16,999.98	\$16,999.98	\$16,999.98	\$0.00	\$16,999.98	\$0.00	\$0.00	\$16,999.98	\$16,999.98	\$0.00
318000	Servicios postales y telegráficos	\$1,000.00	\$112.66	\$1,112.66	\$1,112.66	\$0.00	\$1,112.66	\$0.00	\$0.00	\$1,112.66	\$1,112.66	\$0.00
318001	Servicio Postal	\$1,000.00	\$112.66	\$1,112.66	\$1,112.66	\$0.00	\$1,112.66	\$0.00	\$0.00	\$1,112.66	\$1,112.66	\$0.00
320000	Servicios de arrendamiento	\$1,023,000.00	\$221,352.02	\$1,244,352.02	\$1,244,352.02	\$0.00	\$1,244,352.02	\$0.00	\$0.00	\$1,244,352.02	\$1,244,352.02	\$0.00
321000	Arrendamiento de terrenos	\$120,000.00	\$66,000.00	\$186,000.00	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$186,000.00	\$186,000.00	\$0.00
321001	Arrendamiento de terrenos	\$120,000.00	\$66,000.00	\$186,000.00	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$186,000.00	\$186,000.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$96,000.00	\$38,200.00	\$134,200.00	\$134,200.00	\$0.00	\$134,200.00	\$0.00	\$0.00	\$134,200.00	\$134,200.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tran	\$96,000.00	\$38,200.00	\$134,200.00	\$134,200.00	\$0.00	\$134,200.00	\$0.00	\$0.00	\$134,200.00	\$134,200.00	\$0.00
327000	Arrendamiento de activos intangibles	\$57,000.00	\$58,514.37	\$115,514.37	\$115,514.37	\$0.00	\$115,514.37	\$0.00	\$0.00	\$115,514.37	\$115,514.37	\$0.00
327001	Arrendamiento de activos intangibles	\$57,000.00	\$58,514.37	\$115,514.37	\$115,514.37	\$0.00	\$115,514.37	\$0.00	\$0.00	\$115,514.37	\$115,514.37	\$0.00
329000	Otros arrendamientos	\$750,000.00	\$58,637.65	\$808,637.65	\$808,637.65	\$0.00	\$808,637.65	\$0.00	\$0.00	\$808,637.65	\$808,637.65	\$0.00
329001	Otros arrendamientos	\$750,000.00	\$58,637.65	\$808,637.65	\$808,637.65	\$0.00	\$808,637.65	\$0.00	\$0.00	\$808,637.65	\$808,637.65	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$1,510,100.00	\$299,365.60	\$1,809,465.60	\$1,809,465.60	\$0.00	\$1,809,465.60	\$0.00	\$0.00	\$1,810,219.60	\$1,809,465.60	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$370,100.00	-\$75,961.25	\$294,138.75	\$294,138.75	\$0.00	\$294,138.75	\$0.00	\$0.00	\$294,138.75	\$294,138.75	\$0.00
331001	Servicios legales	\$270,100.00	\$24,038.75	\$294,138.75	\$294,138.75	\$0.00	\$294,138.75	\$0.00	\$0.00	\$294,138.75	\$294,138.75	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$20,000.00	\$14,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
334001	Capacitación	\$20,000.00	\$14,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$270,000.00	-\$16,672.62	\$253,327.38	\$253,327.38	\$0.00	\$253,327.38	\$0.00	\$0.00	\$253,327.38	\$253,327.38	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$270,000.00	-\$16,672.62	\$253,327.38	\$253,327.38	\$0.00	\$253,327.38	\$0.00	\$0.00	\$253,327.38	\$253,327.38	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$850,000.00	\$377,199.47	\$1,227,199.47	\$1,227,199.47	\$0.00	\$1,227,199.47	\$0.00	\$0.00	\$1,227,953.47	\$1,227,199.47	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$850,000.00	\$377,199.47	\$1,227,199.47	\$1,227,199.47	\$0.00	\$1,227,199.47	\$0.00	\$0.00	\$1,227,953.47	\$1,227,199.47	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Municipio de Huautla
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
350000	Servicios de instalación, reparación, mantenimiento y	\$230,000.00	-\$185,004.14	\$44,995.86	\$44,995.86	\$0.00	\$44,995.86	\$0.00	\$0.00	\$44,995.86	\$44,995.86	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$10,000.00	-\$564.01	\$9,435.99	\$9,435.99	\$0.00	\$9,435.99	\$0.00	\$0.00	\$9,435.99	\$9,435.99	\$0.00
353001	Mantenimiento de bienes informáticos	\$10,000.00	-\$564.01	\$9,435.99	\$9,435.99	\$0.00	\$9,435.99	\$0.00	\$0.00	\$9,435.99	\$9,435.99	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$220,000.00	-\$184,440.13	\$35,559.87	\$35,559.87	\$0.00	\$35,559.87	\$0.00	\$0.00	\$35,559.87	\$35,559.87	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$220,000.00	-\$184,440.13	\$35,559.87	\$35,559.87	\$0.00	\$35,559.87	\$0.00	\$0.00	\$35,559.87	\$35,559.87	\$0.00
360000	Servicios de comunicación social y publicidad	\$310,000.00	\$213,121.69	\$523,121.69	\$523,121.69	\$0.00	\$523,121.69	\$0.00	\$0.00	\$523,121.69	\$523,121.69	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$223,121.69	\$523,121.69	\$523,121.69	\$0.00	\$523,121.69	\$0.00	\$0.00	\$523,121.69	\$523,121.69	\$0.00
361001	Difusión por radio, televisión y otros medios de mensajes	\$300,000.00	\$223,121.69	\$523,121.69	\$523,121.69	\$0.00	\$523,121.69	\$0.00	\$0.00	\$523,121.69	\$523,121.69	\$0.00
365000	Servicios de la industria filmica, del sonido y del video	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
365001	Servicios de la industria filmica, del sonido y del video	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$353,000.00	\$357,928.21	\$710,928.21	\$710,928.21	\$0.00	\$710,928.21	\$0.00	\$0.00	\$710,928.21	\$710,928.21	\$0.00
371000	Pasajes aéreos	\$0.00	\$15,904.39	\$15,904.39	\$15,904.39	\$0.00	\$15,904.39	\$0.00	\$0.00	\$15,904.39	\$15,904.39	\$0.00
371001	Pasajes aéreos	\$0.00	\$15,904.39	\$15,904.39	\$15,904.39	\$0.00	\$15,904.39	\$0.00	\$0.00	\$15,904.39	\$15,904.39	\$0.00
372000	Pasajes terrestres	\$33,000.00	\$34,840.38	\$67,840.38	\$67,840.38	\$0.00	\$67,840.38	\$0.00	\$0.00	\$67,840.38	\$67,840.38	\$0.00
372001	Pasajes terrestres	\$33,000.00	\$34,840.38	\$67,840.38	\$67,840.38	\$0.00	\$67,840.38	\$0.00	\$0.00	\$67,840.38	\$67,840.38	\$0.00
375000	Viáticos en el país	\$320,000.00	\$307,183.44	\$627,183.44	\$627,183.44	\$0.00	\$627,183.44	\$0.00	\$0.00	\$627,183.44	\$627,183.44	\$0.00
375001	Viáticos en el país	\$320,000.00	\$307,183.44	\$627,183.44	\$627,183.44	\$0.00	\$627,183.44	\$0.00	\$0.00	\$627,183.44	\$627,183.44	\$0.00
380000	Servicios oficiales	\$2,936,119.00	\$6,541,947.48	\$9,478,066.48	\$8,598,851.41	\$879,215.07	\$8,598,851.41	\$0.00	\$879,215.07	\$8,598,851.41	\$8,598,851.41	\$0.00
382000	Gastos de orden social y cultural	\$2,936,119.00	\$6,541,947.48	\$9,478,066.48	\$8,598,851.41	\$879,215.07	\$8,598,851.41	\$0.00	\$879,215.07	\$8,598,851.41	\$8,598,851.41	\$0.00
382001	Gastos de orden social	\$2,936,119.00	\$6,541,947.48	\$9,478,066.48	\$8,598,851.41	\$879,215.07	\$8,598,851.41	\$0.00	\$879,215.07	\$8,598,851.41	\$8,598,851.41	\$0.00
390000	Otros servicios generales	\$1,050,000.00	-\$90,544.00	\$959,456.00	\$797,391.00	\$162,065.00	\$797,391.00	\$0.00	\$162,065.00	\$797,391.00	\$797,391.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	-\$90,544.00	\$959,456.00	\$797,391.00	\$162,065.00	\$797,391.00	\$0.00	\$162,065.00	\$797,391.00	\$797,391.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	-\$90,544.00	\$959,456.00	\$797,391.00	\$162,065.00	\$797,391.00	\$0.00	\$162,065.00	\$797,391.00	\$797,391.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$305,600.00	-\$151,297.40	\$154,302.60	\$154,302.60	\$0.00	\$154,302.60	\$0.00	\$0.00	\$154,302.60	\$154,302.60	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$305,600.00	-\$151,297.40	\$154,302.60	\$154,302.60	\$0.00	\$154,302.60	\$0.00	\$0.00	\$154,302.60	\$154,302.60	\$0.00
414000	Asignaciones presupuestarias a Órganos Autónomos	\$200,000.00	-\$79,297.40	\$120,702.60	\$120,702.60	\$0.00	\$120,702.60	\$0.00	\$0.00	\$120,702.60	\$120,702.60	\$0.00
414001	Asignaciones presupuestarias a Órganos Autónomos	\$200,000.00	-\$79,297.40	\$120,702.60	\$120,702.60	\$0.00	\$120,702.60	\$0.00	\$0.00	\$120,702.60	\$120,702.60	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatales	\$105,600.00	-\$72,000.00	\$33,600.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$33,600.00	\$0.00
415007	Convenio de Colaboracion con la Comision Estatal del Agua	\$33,600.00	\$0.00	\$33,600.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$33,600.00	\$0.00
415008	Convenio con Servicios de Salud de Hidalgo	\$72,000.00	-\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$752,000.00	-\$363,391.11	\$388,608.89	\$388,608.89	\$0.00	\$388,608.89	\$0.00	\$0.00	\$388,608.89	\$388,608.89	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y 22/ene./2024
hora de Impresión 11:10 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
510000	Mobiliario y equipo de administración	\$202,000.00	\$112,986.01	\$314,986.01	\$314,986.01	\$0.00	\$314,986.01	\$0.00	\$0.00	\$314,986.01	\$314,986.01	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$160,000.00	\$120,186.01	\$280,186.01	\$280,186.01	\$0.00	\$280,186.01	\$0.00	\$0.00	\$280,186.01	\$280,186.01	\$0.00
515001	Bienes informáticos	\$160,000.00	\$120,186.01	\$280,186.01	\$280,186.01	\$0.00	\$280,186.01	\$0.00	\$0.00	\$280,186.01	\$280,186.01	\$0.00
519000	Otros mobiliarios y equipos de administración	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Otros Mobiliarios y Equipo de Administración	\$42,000.00	-\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$550,000.00	-\$476,377.12	\$73,622.88	\$73,622.88	\$0.00	\$73,622.88	\$0.00	\$0.00	\$73,622.88	\$73,622.88	\$0.00
569000	Otros equipos	\$550,000.00	-\$476,377.12	\$73,622.88	\$73,622.88	\$0.00	\$73,622.88	\$0.00	\$0.00	\$73,622.88	\$73,622.88	\$0.00
569001	Otros equipos	\$550,000.00	-\$476,377.12	\$73,622.88	\$73,622.88	\$0.00	\$73,622.88	\$0.00	\$0.00	\$73,622.88	\$73,622.88	\$0.00
HUAUTLA PROSPERO, DINAMICO Y D		\$13,181,021.22	\$7,525,504.15	\$20,706,525.37	\$19,422,275.60	\$1,284,249.77	\$19,422,275.60	\$0.00	\$1,284,249.77	\$19,423,029.60	\$19,422,275.60	\$0.00
P003 MUNICIPIO CON BIENESTAR SOCIAL												
200000	MATERIALES Y SUMINISTROS	\$760,397.00	\$199,481.80	\$959,878.80	\$370,899.93	\$588,978.87	\$370,899.93	\$0.00	\$588,978.87	\$370,899.93	\$370,899.93	\$0.00
210000	Materiales de administración, emisión de documentos	\$76,897.00	-\$23,588.32	\$53,308.68	\$53,308.68	\$0.00	\$53,308.68	\$0.00	\$0.00	\$53,308.68	\$53,308.68	\$0.00
216000	Material de limpieza	\$76,897.00	-\$23,588.32	\$53,308.68	\$53,308.68	\$0.00	\$53,308.68	\$0.00	\$0.00	\$53,308.68	\$53,308.68	\$0.00
216001	Material de Limpieza	\$76,897.00	-\$23,588.32	\$53,308.68	\$53,308.68	\$0.00	\$53,308.68	\$0.00	\$0.00	\$53,308.68	\$53,308.68	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$396,500.00	\$373,242.16	\$769,742.16	\$180,763.29	\$588,978.87	\$180,763.29	\$0.00	\$588,978.87	\$180,763.29	\$180,763.29	\$0.00
241000	Productos minerales no metálicos	\$30,000.00	-\$6,082.01	\$23,917.99	\$23,917.99	\$0.00	\$23,917.99	\$0.00	\$0.00	\$23,917.99	\$23,917.99	\$0.00
241001	Productos minerales no metálicos	\$30,000.00	-\$6,082.01	\$23,917.99	\$23,917.99	\$0.00	\$23,917.99	\$0.00	\$0.00	\$23,917.99	\$23,917.99	\$0.00
242000	Cemento y productos de concreto	\$10,500.00	\$2,978.96	\$13,478.96	\$13,478.96	\$0.00	\$13,478.96	\$0.00	\$0.00	\$13,478.96	\$13,478.96	\$0.00
242001	Cemento y productos de concreto	\$10,500.00	\$2,978.96	\$13,478.96	\$13,478.96	\$0.00	\$13,478.96	\$0.00	\$0.00	\$13,478.96	\$13,478.96	\$0.00
243000	Cal, yeso y productos de yeso	\$8,000.00	-\$189.40	\$7,810.60	\$7,810.60	\$0.00	\$7,810.60	\$0.00	\$0.00	\$7,810.60	\$7,810.60	\$0.00
243001	Cal, yeso y productos de yeso	\$8,000.00	-\$189.40	\$7,810.60	\$7,810.60	\$0.00	\$7,810.60	\$0.00	\$0.00	\$7,810.60	\$7,810.60	\$0.00
244000	Madera y productos de madera	\$10,000.00	\$14,169.80	\$24,169.80	\$24,169.80	\$0.00	\$24,169.80	\$0.00	\$0.00	\$24,169.80	\$24,169.80	\$0.00
244001	Madera y productos de madera	\$10,000.00	\$14,169.80	\$24,169.80	\$24,169.80	\$0.00	\$24,169.80	\$0.00	\$0.00	\$24,169.80	\$24,169.80	\$0.00
246000	Material eléctrico y electrónico	\$120,000.00	\$494,197.31	\$614,197.31	\$25,218.44	\$588,978.87	\$25,218.44	\$0.00	\$588,978.87	\$25,218.44	\$25,218.44	\$0.00
246001	Material Eléctrico	\$120,000.00	\$493,707.31	\$613,707.31	\$24,728.44	\$588,978.87	\$24,728.44	\$0.00	\$588,978.87	\$24,728.44	\$24,728.44	\$0.00
246003	Material eléctico y Electrónico	\$0.00	\$490.00	\$490.00	\$490.00	\$0.00	\$490.00	\$0.00	\$0.00	\$490.00	\$490.00	\$0.00
247000	Artículos metálicos para la construcción	\$69,000.00	-\$56,583.00	\$12,417.00	\$12,417.00	\$0.00	\$12,417.00	\$0.00	\$0.00	\$12,417.00	\$12,417.00	\$0.00
247001	Artículos metálicos para la construcción	\$69,000.00	-\$56,583.00	\$12,417.00	\$12,417.00	\$0.00	\$12,417.00	\$0.00	\$0.00	\$12,417.00	\$12,417.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 22/ene./2024
11:10 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
249000	Otros materiales y artículos de construcción y reparación	\$149,000.00	-\$75,249.50	\$73,750.50	\$73,750.50	\$0.00	\$73,750.50	\$0.00	\$0.00	\$73,750.50	\$73,750.50	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$149,000.00	-\$75,249.50	\$73,750.50	\$73,750.50	\$0.00	\$73,750.50	\$0.00	\$0.00	\$73,750.50	\$73,750.50	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$225,000.00	-\$138,970.77	\$86,029.23	\$86,029.23	\$0.00	\$86,029.23	\$0.00	\$0.00	\$86,029.23	\$86,029.23	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$18,000.00	-\$9,996.00	\$8,004.00	\$8,004.00	\$0.00	\$8,004.00	\$0.00	\$0.00	\$8,004.00	\$8,004.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$18,000.00	-\$9,996.00	\$8,004.00	\$8,004.00	\$0.00	\$8,004.00	\$0.00	\$0.00	\$8,004.00	\$8,004.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$164,000.00	-\$120,526.95	\$43,473.05	\$43,473.05	\$0.00	\$43,473.05	\$0.00	\$0.00	\$43,473.05	\$43,473.05	\$0.00
254001	Materiales y Suministros Médicos	\$164,000.00	-\$120,526.95	\$43,473.05	\$43,473.05	\$0.00	\$43,473.05	\$0.00	\$0.00	\$43,473.05	\$43,473.05	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$13,000.00	-\$10.82	\$12,989.18	\$12,989.18	\$0.00	\$12,989.18	\$0.00	\$0.00	\$12,989.18	\$12,989.18	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$13,000.00	-\$10.82	\$12,989.18	\$12,989.18	\$0.00	\$12,989.18	\$0.00	\$0.00	\$12,989.18	\$12,989.18	\$0.00
259000	Otros productos químicos	\$30,000.00	-\$8,437.00	\$21,563.00	\$21,563.00	\$0.00	\$21,563.00	\$0.00	\$0.00	\$21,563.00	\$21,563.00	\$0.00
259001	Otros productos químicos	\$30,000.00	-\$8,437.00	\$21,563.00	\$21,563.00	\$0.00	\$21,563.00	\$0.00	\$0.00	\$21,563.00	\$21,563.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	\$3,160.00	\$0.00	\$0.00	\$3,160.00	\$3,160.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	\$3,160.00	\$0.00	\$0.00	\$3,160.00	\$3,160.00	\$0.00
272001	Prendas de Protección	\$0.00	\$3,160.00	\$3,160.00	\$3,160.00	\$0.00	\$3,160.00	\$0.00	\$0.00	\$3,160.00	\$3,160.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$62,000.00	-\$14,361.27	\$47,638.73	\$47,638.73	\$0.00	\$47,638.73	\$0.00	\$0.00	\$47,638.73	\$47,638.73	\$0.00
291000	Herramientas menores	\$31,000.00	\$450.26	\$31,450.26	\$31,450.26	\$0.00	\$31,450.26	\$0.00	\$0.00	\$31,450.26	\$31,450.26	\$0.00
291001	Herramientas Menores	\$31,000.00	\$450.26	\$31,450.26	\$31,450.26	\$0.00	\$31,450.26	\$0.00	\$0.00	\$31,450.26	\$31,450.26	\$0.00
292000	Refacciones y accesorios menores de edificios	\$11,000.00	-\$8,658.00	\$2,342.00	\$2,342.00	\$0.00	\$2,342.00	\$0.00	\$0.00	\$2,342.00	\$2,342.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$11,000.00	-\$8,658.00	\$2,342.00	\$2,342.00	\$0.00	\$2,342.00	\$0.00	\$0.00	\$2,342.00	\$2,342.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	-\$6,153.53	\$13,846.47	\$13,846.47	\$0.00	\$13,846.47	\$0.00	\$0.00	\$13,846.47	\$13,846.47	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$20,000.00	-\$6,153.53	\$13,846.47	\$13,846.47	\$0.00	\$13,846.47	\$0.00	\$0.00	\$13,846.47	\$13,846.47	\$0.00
300000	SERVICIOS GENERALES	\$563,000.00	\$37,507.48	\$600,507.48	\$600,507.48	\$0.00	\$600,507.48	\$0.00	\$0.00	\$600,507.48	\$600,507.48	\$0.00
310000	Servicios básicos	\$95,000.00	-\$37,840.00	\$57,160.00	\$57,160.00	\$0.00	\$57,160.00	\$0.00	\$0.00	\$57,160.00	\$57,160.00	\$0.00
313000	Agua	\$95,000.00	-\$42,480.00	\$52,520.00	\$52,520.00	\$0.00	\$52,520.00	\$0.00	\$0.00	\$52,520.00	\$52,520.00	\$0.00
313001	Servicio de Agua	\$95,000.00	-\$42,480.00	\$52,520.00	\$52,520.00	\$0.00	\$52,520.00	\$0.00	\$0.00	\$52,520.00	\$52,520.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
317002	Servicio de Internet	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
320000	Servicios de arrendamiento	\$308,000.00	\$97,917.49	\$405,917.49	\$405,917.49	\$0.00	\$405,917.49	\$0.00	\$0.00	\$405,917.49	\$405,917.49	\$0.00
322000	Arrendamiento de edificios	\$308,000.00	\$97,917.49	\$405,917.49	\$405,917.49	\$0.00	\$405,917.49	\$0.00	\$0.00	\$405,917.49	\$405,917.49	\$0.00
322001	Arrendamiento de edificios	\$308,000.00	\$97,917.49	\$405,917.49	\$405,917.49	\$0.00	\$405,917.49	\$0.00	\$0.00	\$405,917.49	\$405,917.49	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$90,000.00	-\$41,001.77	\$48,998.23	\$48,998.23	\$0.00	\$48,998.23	\$0.00	\$0.00	\$48,998.23	\$48,998.23	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
347000	Fletes y maniobras	\$90,000.00	-\$41,001.77	\$48,998.23	\$48,998.23	\$0.00	\$48,998.23	\$0.00	\$0.00	\$48,998.23	\$48,998.23	\$0.00
347001	Fletes y Maniobras	\$90,000.00	-\$41,001.77	\$48,998.23	\$48,998.23	\$0.00	\$48,998.23	\$0.00	\$0.00	\$48,998.23	\$48,998.23	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$70,000.00	\$18,431.76	\$88,431.76	\$88,431.76	\$0.00	\$88,431.76	\$0.00	\$0.00	\$88,431.76	\$88,431.76	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$50,000.00	\$33,431.76	\$83,431.76	\$83,431.76	\$0.00	\$83,431.76	\$0.00	\$0.00	\$83,431.76	\$83,431.76	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$50,000.00	\$33,431.76	\$83,431.76	\$83,431.76	\$0.00	\$83,431.76	\$0.00	\$0.00	\$83,431.76	\$83,431.76	\$0.00
359000	Servicios de jardinería y fumigación	\$20,000.00	-\$15,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
359001	Servicios de jardinería y fumigación	\$20,000.00	-\$15,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$120,000.00	\$154,360.00	\$274,360.00	\$274,360.00	\$0.00	\$274,360.00	\$0.00	\$0.00	\$274,360.00	\$274,360.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$120,000.00	\$154,360.00	\$274,360.00	\$274,360.00	\$0.00	\$274,360.00	\$0.00	\$0.00	\$274,360.00	\$274,360.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$120,000.00	\$154,360.00	\$274,360.00	\$274,360.00	\$0.00	\$274,360.00	\$0.00	\$0.00	\$274,360.00	\$274,360.00	\$0.00
415009	Sistema Dif Hidalgo (Programa de Desayunos)	\$120,000.00	\$154,360.00	\$274,360.00	\$274,360.00	\$0.00	\$274,360.00	\$0.00	\$0.00	\$274,360.00	\$274,360.00	\$0.00
MUNICIPIO CON BIENESTAR SOCIAL		\$1,443,397.00	\$391,349.28	\$1,834,746.28	\$1,245,767.41	\$588,978.87	\$1,245,767.41	\$0.00	\$588,978.87	\$1,245,767.41	\$1,245,767.41	\$0.00
P004 MUNICIPIO SEGURO CON JUSTICIA, ARMONIA Y PAZ SOCIAL												
100000	SERVICIOS PERSONALES	\$7,246,604.53	-\$378,674.12	\$6,867,930.41	\$6,867,930.41	\$0.00	\$6,867,930.41	\$0.00	\$0.00	\$6,867,930.41	\$6,867,930.41	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$6,177,384.00	-\$575,595.19	\$5,601,788.81	\$5,601,788.81	\$0.00	\$5,601,788.81	\$0.00	\$0.00	\$5,601,788.81	\$5,601,788.81	\$0.00
113000	Sueldos base al personal permanente	\$6,177,384.00	-\$575,595.19	\$5,601,788.81	\$5,601,788.81	\$0.00	\$5,601,788.81	\$0.00	\$0.00	\$5,601,788.81	\$5,601,788.81	\$0.00
113001	Sueldos	\$6,177,384.00	-\$575,595.19	\$5,601,788.81	\$5,601,788.81	\$0.00	\$5,601,788.81	\$0.00	\$0.00	\$5,601,788.81	\$5,601,788.81	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,049,060.53	-\$116,984.69	\$932,075.84	\$932,075.84	\$0.00	\$932,075.84	\$0.00	\$0.00	\$932,075.84	\$932,075.84	\$0.00
131000	Primas por años de servicios efectivos prestados	\$14,400.00	-\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131001	Prima Quinquenal	\$14,400.00	-\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,034,660.53	-\$102,584.69	\$932,075.84	\$932,075.84	\$0.00	\$932,075.84	\$0.00	\$0.00	\$932,075.84	\$932,075.84	\$0.00
132001	Prima de Vacaciones y Dominical	\$5,096.53	-\$5,096.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$1,029,564.00	-\$97,488.16	\$932,075.84	\$932,075.84	\$0.00	\$932,075.84	\$0.00	\$0.00	\$932,075.84	\$932,075.84	\$0.00
150000	Otras prestaciones sociales y económicas	\$20,160.00	\$77,340.76	\$97,500.76	\$97,500.76	\$0.00	\$97,500.76	\$0.00	\$0.00	\$97,500.76	\$97,500.76	\$0.00
152000	Indemnizaciones	\$0.00	\$97,500.76	\$97,500.76	\$97,500.76	\$0.00	\$97,500.76	\$0.00	\$0.00	\$97,500.76	\$97,500.76	\$0.00
152001	Indemnizaciones	\$0.00	\$97,500.76	\$97,500.76	\$97,500.76	\$0.00	\$97,500.76	\$0.00	\$0.00	\$97,500.76	\$97,500.76	\$0.00
154000	Prestaciones contractuales	\$20,160.00	-\$20,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
154001	Prestaciones Contractuales	\$20,160.00	-\$20,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$236,565.00	\$236,565.00	\$236,565.00	\$0.00	\$236,565.00	\$0.00	\$0.00	\$236,565.00	\$236,565.00	\$0.00
171000	Estímulos	\$0.00	\$236,565.00	\$236,565.00	\$236,565.00	\$0.00	\$236,565.00	\$0.00	\$0.00	\$236,565.00	\$236,565.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y
hora de Impresión

22/ene./2024
11:10 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
171001	Estímulos	\$0.00	\$236,565.00	\$236,565.00	\$236,565.00	\$0.00	\$236,565.00	\$0.00	\$0.00	\$236,565.00	\$236,565.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$2,515,039.25	\$491,784.70	\$3,006,823.95	\$3,006,823.95	\$0.00	\$3,006,823.95	\$0.00	\$0.00	\$3,006,823.95	\$3,006,823.95	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$363,195.28	\$363,195.28	\$363,195.28	\$0.00	\$363,195.28	\$0.00	\$0.00	\$363,195.28	\$363,195.28	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$92,595.00	\$92,595.00	\$92,595.00	\$0.00	\$92,595.00	\$0.00	\$0.00	\$92,595.00	\$92,595.00	\$0.00
211001	Material de Oficina	\$0.00	\$92,595.00	\$92,595.00	\$92,595.00	\$0.00	\$92,595.00	\$0.00	\$0.00	\$92,595.00	\$92,595.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
216000	Material de limpieza	\$0.00	\$17,992.00	\$17,992.00	\$17,992.00	\$0.00	\$17,992.00	\$0.00	\$0.00	\$17,992.00	\$17,992.00	\$0.00
216001	Material de Limpieza	\$0.00	\$17,992.00	\$17,992.00	\$17,992.00	\$0.00	\$17,992.00	\$0.00	\$0.00	\$17,992.00	\$17,992.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$237,608.28	\$237,608.28	\$237,608.28	\$0.00	\$237,608.28	\$0.00	\$0.00	\$237,608.28	\$237,608.28	\$0.00
218002	Identificadores e Iconos de señalización	\$0.00	\$237,608.28	\$237,608.28	\$237,608.28	\$0.00	\$237,608.28	\$0.00	\$0.00	\$237,608.28	\$237,608.28	\$0.00
220000	Alimentos y utensilios	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
221000	Productos alimenticios para personas	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
221001	Alimentación de Personas	\$90,000.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$21,704.80	\$21,704.80	\$21,704.80	\$0.00	\$21,704.80	\$0.00	\$0.00	\$21,704.80	\$21,704.80	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$10,224.80	\$10,224.80	\$10,224.80	\$0.00	\$10,224.80	\$0.00	\$0.00	\$10,224.80	\$10,224.80	\$0.00
246001	Material Eléctrico	\$0.00	\$10,224.80	\$10,224.80	\$10,224.80	\$0.00	\$10,224.80	\$0.00	\$0.00	\$10,224.80	\$10,224.80	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,480.00	\$1,480.00	\$1,480.00	\$0.00	\$1,480.00	\$0.00	\$0.00	\$1,480.00	\$1,480.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,480.00	\$1,480.00	\$1,480.00	\$0.00	\$1,480.00	\$0.00	\$0.00	\$1,480.00	\$1,480.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$25,830.01	\$25,830.01	\$25,830.01	\$0.00	\$25,830.01	\$0.00	\$0.00	\$25,830.01	\$25,830.01	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$430.01	\$430.01	\$430.01	\$0.00	\$430.01	\$0.00	\$0.00	\$430.01	\$430.01	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$430.01	\$430.01	\$430.01	\$0.00	\$430.01	\$0.00	\$0.00	\$430.01	\$430.01	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00
259000	Otros productos químicos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
259001	Otros productos químicos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,305,039.25	-\$194,859.29	\$1,110,179.96	\$1,110,179.96	\$0.00	\$1,110,179.96	\$0.00	\$0.00	\$1,110,179.96	\$1,110,179.96	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,305,039.25	-\$194,859.29	\$1,110,179.96	\$1,110,179.96	\$0.00	\$1,110,179.96	\$0.00	\$0.00	\$1,110,179.96	\$1,110,179.96	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$1,305,039.25	-\$194,859.29	\$1,110,179.96	\$1,110,179.96	\$0.00	\$1,110,179.96	\$0.00	\$0.00	\$1,110,179.96	\$1,110,179.96	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 22/ene./2024
11:10 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
270000	Vestuario, blancos, prendas de protección y artículos c	\$620,000.00	\$116,630.40	\$736,630.40	\$736,630.40	\$0.00	\$736,630.40	\$0.00	\$0.00	\$736,630.40	\$736,630.40	\$0.00
271000	Vestuario y uniformes	\$450,000.00	\$55,195.80	\$505,195.80	\$505,195.80	\$0.00	\$505,195.80	\$0.00	\$0.00	\$505,195.80	\$505,195.80	\$0.00
271001	Vestuario, Uniformes	\$450,000.00	\$55,195.80	\$505,195.80	\$505,195.80	\$0.00	\$505,195.80	\$0.00	\$0.00	\$505,195.80	\$505,195.80	\$0.00
272000	Prendas de seguridad y protección personal	\$170,000.00	\$61,434.60	\$231,434.60	\$231,434.60	\$0.00	\$231,434.60	\$0.00	\$0.00	\$231,434.60	\$231,434.60	\$0.00
272001	Prendas de Protección	\$170,000.00	\$61,434.60	\$231,434.60	\$231,434.60	\$0.00	\$231,434.60	\$0.00	\$0.00	\$231,434.60	\$231,434.60	\$0.00
280000	Materiales y suministros para seguridad	\$0.00	\$100,894.00	\$100,894.00	\$100,894.00	\$0.00	\$100,894.00	\$0.00	\$0.00	\$100,894.00	\$100,894.00	\$0.00
282000	Materiales de seguridad pública	\$0.00	\$100,894.00	\$100,894.00	\$100,894.00	\$0.00	\$100,894.00	\$0.00	\$0.00	\$100,894.00	\$100,894.00	\$0.00
282001	Materiales de Seguridad Pública	\$0.00	\$100,894.00	\$100,894.00	\$100,894.00	\$0.00	\$100,894.00	\$0.00	\$0.00	\$100,894.00	\$100,894.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$500,000.00	\$58,389.50	\$558,389.50	\$558,389.50	\$0.00	\$558,389.50	\$0.00	\$0.00	\$558,389.50	\$558,389.50	\$0.00
291000	Herramientas menores	\$90,000.00	\$8,389.50	\$98,389.50	\$98,389.50	\$0.00	\$98,389.50	\$0.00	\$0.00	\$98,389.50	\$98,389.50	\$0.00
291001	Herramientas Menores	\$90,000.00	\$8,389.50	\$98,389.50	\$98,389.50	\$0.00	\$98,389.50	\$0.00	\$0.00	\$98,389.50	\$98,389.50	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$410,000.00	\$50,000.00	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$460,000.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$410,000.00	\$50,000.00	\$460,000.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$460,000.00	\$460,000.00	\$0.00
300000	SERVICIOS GENERALES	\$4,191,000.00	\$601,428.02	\$4,792,428.02	\$4,792,428.02	\$0.00	\$4,788,025.22	\$4,402.80	\$4,402.80	\$4,788,025.22	\$4,788,025.22	\$0.00
310000	Servicios básicos	\$3,460,000.00	\$308,965.00	\$3,768,965.00	\$3,768,965.00	\$0.00	\$3,768,965.00	\$0.00	\$0.00	\$3,768,965.00	\$3,768,965.00	\$0.00
311000	Energía eléctrica	\$3,460,000.00	\$306,773.00	\$3,766,773.00	\$3,766,773.00	\$0.00	\$3,766,773.00	\$0.00	\$0.00	\$3,766,773.00	\$3,766,773.00	\$0.00
311001	Servicio de Energía Eléctrica	\$3,460,000.00	\$306,773.00	\$3,766,773.00	\$3,766,773.00	\$0.00	\$3,766,773.00	\$0.00	\$0.00	\$3,766,773.00	\$3,766,773.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$2,192.00	\$2,192.00	\$2,192.00	\$0.00	\$2,192.00	\$0.00	\$0.00	\$2,192.00	\$2,192.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitali	\$0.00	\$2,192.00	\$2,192.00	\$2,192.00	\$0.00	\$2,192.00	\$0.00	\$0.00	\$2,192.00	\$2,192.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$6,299.20	\$6,299.20	\$6,299.20	\$0.00	\$6,299.20	\$0.00	\$0.00	\$6,299.20	\$6,299.20	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$1,299.20	\$1,299.20	\$1,299.20	\$0.00	\$1,299.20	\$0.00	\$0.00	\$1,299.20	\$1,299.20	\$0.00
329001	Otros arrendamientos	\$0.00	\$1,299.20	\$1,299.20	\$1,299.20	\$0.00	\$1,299.20	\$0.00	\$0.00	\$1,299.20	\$1,299.20	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros si	\$190,000.00	-\$188,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$120,000.00	-\$118,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$120,000.00	-\$118,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$190,000.00	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$190,000.00	\$0.00
345000	Seguro de bienes patrimoniales	\$190,000.00	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$190,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y
hora de Impresión

22/ene./2024
11:10 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
345001	Seguros	\$190,000.00	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$190,000.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$293,000.00	\$261,670.82	\$554,670.82	\$554,670.82	\$0.00	\$550,268.02	\$4,402.80	\$4,402.80	\$550,268.02	\$550,268.02	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$145,723.77	\$145,723.77	\$145,723.77	\$0.00	\$145,723.77	\$0.00	\$0.00	\$145,723.77	\$145,723.77	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$145,723.77	\$145,723.77	\$145,723.77	\$0.00	\$145,723.77	\$0.00	\$0.00	\$145,723.77	\$145,723.77	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$12,168.40	\$12,168.40	\$12,168.40	\$0.00	\$12,168.40	\$0.00	\$0.00	\$12,168.40	\$12,168.40	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$12,168.40	\$12,168.40	\$12,168.40	\$0.00	\$12,168.40	\$0.00	\$0.00	\$12,168.40	\$12,168.40	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$233,000.00	-\$113,346.35	\$119,653.65	\$119,653.65	\$0.00	\$115,250.85	\$4,402.80	\$4,402.80	\$115,250.85	\$115,250.85	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$233,000.00	-\$113,346.35	\$119,653.65	\$119,653.65	\$0.00	\$115,250.85	\$4,402.80	\$4,402.80	\$115,250.85	\$115,250.85	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y segi	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356001	Reparación y mantenimiento de equipo de defensa y segi	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$277,125.00	\$277,125.00	\$277,125.00	\$0.00	\$277,125.00	\$0.00	\$0.00	\$277,125.00	\$277,125.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas p	\$0.00	\$277,125.00	\$277,125.00	\$277,125.00	\$0.00	\$277,125.00	\$0.00	\$0.00	\$277,125.00	\$277,125.00	\$0.00
370000	Servicios de traslado y viáticos	\$45,000.00	\$101,387.00	\$146,387.00	\$146,387.00	\$0.00	\$146,387.00	\$0.00	\$0.00	\$146,387.00	\$146,387.00	\$0.00
372000	Pasajes terrestres	\$0.00	\$1,387.00	\$1,387.00	\$1,387.00	\$0.00	\$1,387.00	\$0.00	\$0.00	\$1,387.00	\$1,387.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$1,387.00	\$1,387.00	\$1,387.00	\$0.00	\$1,387.00	\$0.00	\$0.00	\$1,387.00	\$1,387.00	\$0.00
375000	Viáticos en el país	\$45,000.00	\$100,000.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$145,000.00	\$0.00
375001	Viáticos en el país	\$45,000.00	\$100,000.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$145,000.00	\$0.00
380000	Servicios oficiales	\$13,000.00	\$82,000.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00
382000	Gastos de orden social y cultural	\$13,000.00	\$82,000.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00
382001	Gastos de orden social	\$13,000.00	\$82,000.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$95,000.00	\$0.00
390000	Otros servicios generales	\$0.00	\$29,106.00	\$29,106.00	\$29,106.00	\$0.00	\$29,106.00	\$0.00	\$0.00	\$29,106.00	\$29,106.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$29,106.00	\$29,106.00	\$29,106.00	\$0.00	\$29,106.00	\$0.00	\$0.00	\$29,106.00	\$29,106.00	\$0.00
392001	Impuestos y Derechos	\$0.00	\$29,106.00	\$29,106.00	\$29,106.00	\$0.00	\$29,106.00	\$0.00	\$0.00	\$29,106.00	\$29,106.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,500,000.00	\$2,681,425.62	\$4,181,425.62	\$4,181,425.62	\$0.00	\$3,803,925.66	\$377,499.96	\$377,499.96	\$3,803,925.66	\$3,092,324.22	\$711,601.44
510000	Mobiliario y equipo de administración	\$60,000.00	\$163,436.02	\$223,436.02	\$223,436.02	\$0.00	\$223,436.02	\$0.00	\$0.00	\$223,436.02	\$223,436.02	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$60,000.00	\$163,436.02	\$223,436.02	\$223,436.02	\$0.00	\$223,436.02	\$0.00	\$0.00	\$223,436.02	\$223,436.02	\$0.00
515001	Bienes informáticos	\$60,000.00	\$163,436.02	\$223,436.02	\$223,436.02	\$0.00	\$223,436.02	\$0.00	\$0.00	\$223,436.02	\$223,436.02	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$2,178,202.80	\$2,178,202.80	\$2,178,202.80	\$0.00	\$1,800,702.84	\$377,499.96	\$377,499.96	\$1,800,702.84	\$1,089,101.40	\$711,601.44
541000	Vehiculos y equipo terrestre	\$0.00	\$2,178,202.80	\$2,178,202.80	\$2,178,202.80	\$0.00	\$1,800,702.84	\$377,499.96	\$377,499.96	\$1,800,702.84	\$1,089,101.40	\$711,601.44
541001	Vehículos y Equipo Terrestre	\$0.00	\$2,178,202.80	\$2,178,202.80	\$2,178,202.80	\$0.00	\$1,800,702.84	\$377,499.96	\$377,499.96	\$1,800,702.84	\$1,089,101.40	\$711,601.44
560000	Maquinaria, otros equipos y herramientas	\$1,440,000.00	\$339,786.80	\$1,779,786.80	\$1,779,786.80	\$0.00	\$1,779,786.80	\$0.00	\$0.00	\$1,779,786.80	\$1,779,786.80	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y 22/ene./2024
hora de Impresión 11:10 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
565000	Equipo de comunicación y telecomunicación	\$0.00	\$144,370.63	\$144,370.63	\$144,370.63	\$0.00	\$144,370.63	\$0.00	\$0.00	\$144,370.63	\$144,370.63	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicaciór	\$0.00	\$144,370.63	\$144,370.63	\$144,370.63	\$0.00	\$144,370.63	\$0.00	\$0.00	\$144,370.63	\$144,370.63	\$0.00
567000	Herramientas y máquinas-herramienta	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$1,380,000.00	\$255,416.17	\$1,635,416.17	\$1,635,416.17	\$0.00	\$1,635,416.17	\$0.00	\$0.00	\$1,635,416.17	\$1,635,416.17	\$0.00
569001	Otros equipos	\$1,380,000.00	\$255,416.17	\$1,635,416.17	\$1,635,416.17	\$0.00	\$1,635,416.17	\$0.00	\$0.00	\$1,635,416.17	\$1,635,416.17	\$0.00
MUNICIPIO SEGURO CON JUSTICIA, /		\$15,452,643.78	\$3,395,964.22	\$18,848,608.00	\$18,848,608.00	\$0.00	\$18,466,705.24	\$381,902.76	\$381,902.76	\$18,466,705.24	\$17,755,103.80	\$711,601.44
P005 HUAUTLA CON DESARROLLO SOSTENIBLE												
300000	SERVICIOS GENERALES	\$1,919,480.00	\$164,907.44	\$2,084,387.44	\$2,084,387.44	\$0.00	\$2,084,387.44	\$0.00	\$0.00	\$2,084,387.44	\$2,084,387.44	\$0.00
320000	Servicios de arrendamiento	\$780,000.00	\$460,850.00	\$1,240,850.00	\$1,240,850.00	\$0.00	\$1,240,850.00	\$0.00	\$0.00	\$1,240,850.00	\$1,240,850.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$780,000.00	\$460,850.00	\$1,240,850.00	\$1,240,850.00	\$0.00	\$1,240,850.00	\$0.00	\$0.00	\$1,240,850.00	\$1,240,850.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$780,000.00	\$460,850.00	\$1,240,850.00	\$1,240,850.00	\$0.00	\$1,240,850.00	\$0.00	\$0.00	\$1,240,850.00	\$1,240,850.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$924,480.00	-\$166,623.56	\$757,856.44	\$757,856.44	\$0.00	\$757,856.44	\$0.00	\$0.00	\$757,856.44	\$757,856.44	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$924,480.00	-\$166,623.56	\$757,856.44	\$757,856.44	\$0.00	\$757,856.44	\$0.00	\$0.00	\$757,856.44	\$757,856.44	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacio	\$924,480.00	-\$166,623.56	\$757,856.44	\$757,856.44	\$0.00	\$757,856.44	\$0.00	\$0.00	\$757,856.44	\$757,856.44	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$85,000.00	-\$9,276.00	\$75,724.00	\$75,724.00	\$0.00	\$75,724.00	\$0.00	\$0.00	\$75,724.00	\$75,724.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$85,000.00	-\$9,276.00	\$75,724.00	\$75,724.00	\$0.00	\$75,724.00	\$0.00	\$0.00	\$75,724.00	\$75,724.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$85,000.00	-\$9,276.00	\$75,724.00	\$75,724.00	\$0.00	\$75,724.00	\$0.00	\$0.00	\$75,724.00	\$75,724.00	\$0.00
390000	Otros servicios generales	\$130,000.00	-\$120,043.00	\$9,957.00	\$9,957.00	\$0.00	\$9,957.00	\$0.00	\$0.00	\$9,957.00	\$9,957.00	\$0.00
392000	Impuestos y derechos	\$130,000.00	-\$120,043.00	\$9,957.00	\$9,957.00	\$0.00	\$9,957.00	\$0.00	\$0.00	\$9,957.00	\$9,957.00	\$0.00
392001	Impuestos y Derechos	\$130,000.00	-\$120,043.00	\$9,957.00	\$9,957.00	\$0.00	\$9,957.00	\$0.00	\$0.00	\$9,957.00	\$9,957.00	\$0.00
600000	INVERSION PUBLICA	\$63,050,589.66	\$11,034,246.24	\$74,084,835.90	\$72,892,092.80	\$1,192,743.10	\$41,555,810.84	\$31,336,281....	\$32,529,025.06	\$41,555,810.84	\$41,555,810.84	\$0.00
610000	Obra pública en bienes de dominio público	\$63,050,589.66	\$11,034,246.24	\$74,084,835.90	\$72,892,092.80	\$1,192,743.10	\$41,555,810.84	\$31,336,281....	\$32,529,025.06	\$41,555,810.84	\$41,555,810.84	\$0.00
611000	Edificación habitacional	\$1,137,601.49	\$4,990,598.51	\$6,128,200.00	\$6,128,200.00	\$0.00	\$2,850,376.60	\$3,277,823.40	\$3,277,823.40	\$2,850,376.60	\$2,850,376.60	\$0.00
611001	Edificación habitacional	\$1,137,601.49	\$4,990,598.51	\$6,128,200.00	\$6,128,200.00	\$0.00	\$2,850,376.60	\$3,277,823.40	\$3,277,823.40	\$2,850,376.60	\$2,850,376.60	\$0.00
612000	Edificación no habitacional	\$3,468,464.90	-\$811,796.90	\$2,656,668.00	\$2,656,668.00	\$0.00	\$0.00	\$2,656,668.00	\$2,656,668.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$3,468,464.90	-\$811,796.90	\$2,656,668.00	\$2,656,668.00	\$0.00	\$0.00	\$2,656,668.00	\$2,656,668.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$14,686,218.95	\$811,413.62	\$15,497,632.57	\$15,496,889.47	\$743.10	\$915,212.28	\$14,581,677....	\$14,582,420.29	\$915,212.28	\$915,212.28	\$0.00
613001	Construcción de obras para el abastecimiento de agua, p	\$14,686,218.95	\$811,413.62	\$15,497,632.57	\$15,496,889.47	\$743.10	\$915,212.28	\$14,581,677....	\$14,582,420.29	\$915,212.28	\$915,212.28	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$42,749,804.32	\$3,076,929.92	\$45,826,734.24	\$44,634,734.24	\$1,192,000.00	\$36,978,221.96	\$7,656,512.28	\$8,848,512.28	\$36,978,221.96	\$36,978,221.96	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 22/ene./2024
11:10 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
614001	División de terrenos y construcción de obras de urbanizac	\$42,749,804.32	\$3,076,929.92	\$45,826,734.24	\$44,634,734.24	\$1,192,000.00	\$36,978,221.96	\$7,656,512.28	\$8,848,512.28	\$36,978,221.96	\$36,978,221.96	\$0.00
615000	Construcción de vías de comunicación	\$1,008,500.00	\$2,967,101.09	\$3,975,601.09	\$3,975,601.09	\$0.00	\$812,000.00	\$3,163,601.09	\$3,163,601.09	\$812,000.00	\$812,000.00	\$0.00
615001	Construcción de vías de comunicación	\$1,008,500.00	\$2,967,101.09	\$3,975,601.09	\$3,975,601.09	\$0.00	\$812,000.00	\$3,163,601.09	\$3,163,601.09	\$812,000.00	\$812,000.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$2,542,564.32	-\$1,242,564.32	\$1,300,000.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00
850000	Convenios	\$2,542,564.32	-\$1,242,564.32	\$1,300,000.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00
853000	Otros Convenios	\$2,542,564.32	-\$1,242,564.32	\$1,300,000.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00
853001	Otros Convenios	\$2,542,564.32	-\$1,242,564.32	\$1,300,000.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00
HUAUTLA CON DESARROLLO SOSTE		\$67,512,633.98	\$9,956,589.36	\$77,469,223.34	\$76,276,480.24	\$1,192,743.10	\$44,940,198.28	\$31,336,281.96	\$32,529,025.06	\$44,940,198.28	\$44,940,198.28	\$0.00
P006 GOBIERNO HUMANO, IGUALITARIO Y EFICIENTE												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$6,927,561.78	\$702,659.32	\$7,630,221.10	\$7,547,926.00	\$82,295.10	\$7,547,926.00	\$0.00	\$82,295.10	\$7,547,926.00	\$7,547,926.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$345,600.00	\$76,096.35	\$421,696.35	\$421,696.35	\$0.00	\$421,696.35	\$0.00	\$0.00	\$421,696.35	\$421,696.35	\$0.00
415000	Transferencias internas otorgadas a entidades paraestata	\$345,600.00	\$76,096.35	\$421,696.35	\$421,696.35	\$0.00	\$421,696.35	\$0.00	\$0.00	\$421,696.35	\$421,696.35	\$0.00
415001	Descuento Cuotas Alimenticias	\$36,192.00	-\$15,422.00	\$20,770.00	\$20,770.00	\$0.00	\$20,770.00	\$0.00	\$0.00	\$20,770.00	\$20,770.00	\$0.00
415002	Descuento Defensa	\$50,358.00	\$0.00	\$50,358.00	\$50,358.00	\$0.00	\$50,358.00	\$0.00	\$0.00	\$50,358.00	\$50,358.00	\$0.00
415003	Descuento Hospital	\$79,200.00	\$0.00	\$79,200.00	\$79,200.00	\$0.00	\$79,200.00	\$0.00	\$0.00	\$79,200.00	\$79,200.00	\$0.00
415004	Descuento CRIRH	\$179,850.00	\$0.00	\$179,850.00	\$179,850.00	\$0.00	\$179,850.00	\$0.00	\$0.00	\$179,850.00	\$179,850.00	\$0.00
415010	Descuento FEIEF 2023	\$0.00	\$91,518.35	\$91,518.35	\$91,518.35	\$0.00	\$91,518.35	\$0.00	\$0.00	\$91,518.35	\$91,518.35	\$0.00
440000	Ayudas sociales	\$6,581,961.78	\$626,562.97	\$7,208,524.75	\$7,126,229.65	\$82,295.10	\$7,126,229.65	\$0.00	\$82,295.10	\$7,126,229.65	\$7,126,229.65	\$0.00
441000	Ayudas sociales a personas	\$6,092,851.78	\$539,521.94	\$6,632,373.72	\$6,550,078.62	\$82,295.10	\$6,550,078.62	\$0.00	\$82,295.10	\$6,550,078.62	\$6,550,078.62	\$0.00
441001	Ayudas sociales a personas	\$6,092,851.78	\$539,521.94	\$6,632,373.72	\$6,550,078.62	\$82,295.10	\$6,550,078.62	\$0.00	\$82,295.10	\$6,550,078.62	\$6,550,078.62	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$489,110.00	\$87,041.03	\$576,151.03	\$576,151.03	\$0.00	\$576,151.03	\$0.00	\$0.00	\$576,151.03	\$576,151.03	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$489,110.00	\$87,041.03	\$576,151.03	\$576,151.03	\$0.00	\$576,151.03	\$0.00	\$0.00	\$576,151.03	\$576,151.03	\$0.00
GOBIERNO HUMANO, IGUALITARIO Y		\$6,927,561.78	\$702,659.32	\$7,630,221.10	\$7,547,926.00	\$82,295.10	\$7,547,926.00	\$0.00	\$82,295.10	\$7,547,926.00	\$7,547,926.00	\$0.00
P007 PROYECTOS EJERCICIO 2020												
100000	SERVICIOS PERSONALES	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$0.00	\$23,306.78	\$23,306.78	\$0.00	\$23,306.78	\$0.00	\$0.00	\$23,306.78	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$29,630.43	\$29,630.43	\$0.00	\$29,630.43	\$0.00	\$0.00	\$29,630.43	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y
hora de Impresión

22/ene./2024
11:10 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$12,124.53	\$12,124.53	\$0.00	\$12,124.53	\$0.00	\$0.00	\$12,124.53	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$12,494.12	\$12,494.12	\$0.00	\$12,494.12	\$0.00	\$0.00	\$12,494.12	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$12,494.12	\$12,494.12	\$0.00	\$12,494.12	\$0.00	\$0.00	\$12,494.12	\$0.00	\$0.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$12,494.12	\$12,494.12	\$0.00	\$12,494.12	\$0.00	\$0.00	\$12,494.12	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$5,011.78	\$5,011.78	\$0.00	\$5,011.78	\$0.00	\$0.00	\$5,011.78	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$70,814.97	\$70,814.97	\$0.00	\$70,814.97	\$0.00	\$0.00	\$70,814.97	\$0.00	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$662.00	\$662.00	\$0.00	\$662.00	\$0.00	\$0.00	\$662.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$37,155.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$32,997.97	\$32,997.97	\$0.00	\$32,997.97	\$0.00	\$0.00	\$32,997.97	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,947.97	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$0.00	\$18,947.97	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$18,947.97	\$18,947.97	\$0.00	\$18,947.97	\$0.00	\$0.00	\$18,947.97	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$14,050.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$14,050.00	\$14,050.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$14,050.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$44,276.93	\$44,276.93	\$0.00	\$44,276.93	\$0.00	\$0.00	\$44,276.93	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$95,100.00	\$95,100.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$95,100.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$55,053.57	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$55,053.57	\$55,053.57	\$0.00	\$55,053.57	\$0.00	\$0.00	\$55,053.57	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 22/ene./2024
11:10 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
611000	Edificación habitacional	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
611001	Edificación habitacional	\$0.00	\$0.08	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional	\$0.00	\$55,053.49	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$0.00	\$55,053.49	\$55,053.49	\$0.00	\$55,053.49	\$0.00	\$0.00	\$55,053.49	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2020		\$0.00	\$318,182.68	\$318,182.68	\$0.00	\$318,182.68	\$0.00	\$0.00	\$318,182.68	\$0.00	\$0.00	\$0.00
P008 PROYECTOS EJERCICIO 2019												
300000	SERVICIOS GENERALES	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$0.00	\$92,872.91	\$92,872.91	\$0.00	\$92,872.91	\$0.00	\$0.00	\$92,872.91	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2019		\$0.00	\$134,872.91	\$134,872.91	\$0.00	\$134,872.91	\$0.00	\$0.00	\$134,872.91	\$0.00	\$0.00	\$0.00
P009 PROYECTOS EJERCICIO 2018												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$7,980.41	\$7,980.41	\$0.00	\$7,980.41	\$0.00	\$0.00	\$7,980.41	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$0.00	\$729.37	\$729.37	\$0.00	\$729.37	\$0.00	\$0.00	\$729.37	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$118,814.01	\$118,814.01	\$0.00	\$118,814.01	\$0.00	\$0.00	\$118,814.01	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2018		\$0.00	\$127,523.79	\$127,523.79	\$0.00	\$127,523.79	\$0.00	\$0.00	\$127,523.79	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y 22/ene./2024
hora de Impresión 11:10 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
P010 PROYECTOS EJERCICIO 2021												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2021		\$0.00	\$1,103.40	\$1,103.40	\$0.00	\$1,103.40	\$0.00	\$0.00	\$1,103.40	\$0.00	\$0.00	\$0.00
P011 PROYECTOS EJERCICIO 2022												
100000	SERVICIOS PERSONALES	\$0.00	\$5,762,270.59	\$5,762,270.59	\$5,338,199.52	\$424,071.07	\$5,050,416.52	\$287,783.00	\$711,854.07	\$5,050,416.52	\$5,050,416.52	\$0.00
150000	Otras prestaciones sociales y económicas	\$0.00	\$5,762,270.59	\$5,762,270.59	\$5,338,199.52	\$424,071.07	\$5,050,416.52	\$287,783.00	\$711,854.07	\$5,050,416.52	\$5,050,416.52	\$0.00
152000	Indemnizaciones	\$0.00	\$5,762,270.59	\$5,762,270.59	\$5,338,199.52	\$424,071.07	\$5,050,416.52	\$287,783.00	\$711,854.07	\$5,050,416.52	\$5,050,416.52	\$0.00
152001	Indemnizaciones	\$0.00	\$5,762,270.59	\$5,762,270.59	\$5,338,199.52	\$424,071.07	\$5,050,416.52	\$287,783.00	\$711,854.07	\$5,050,416.52	\$5,050,416.52	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$325,000.10	\$325,000.10	\$325,000.00	\$0.10	\$325,000.00	\$0.00	\$0.10	\$325,000.00	\$325,000.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
211001	Material de Oficina	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
214001	Material para Bienes Informáticos	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$0.10	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$0.10	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$0.10	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 22/ene./2024
11:10 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$394,883.00	\$394,883.00	\$394,883.00	\$0.00	\$394,883.00	\$0.00	\$0.00	\$394,883.00	\$394,883.00	\$0.00
310000	Servicios básicos	\$0.00	\$70,883.00	\$70,883.00	\$70,883.00	\$0.00	\$70,883.00	\$0.00	\$0.00	\$70,883.00	\$70,883.00	\$0.00
311000	Energía eléctrica	\$0.00	\$63,883.00	\$63,883.00	\$63,883.00	\$0.00	\$63,883.00	\$0.00	\$0.00	\$63,883.00	\$63,883.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$63,883.00	\$63,883.00	\$63,883.00	\$0.00	\$63,883.00	\$0.00	\$0.00	\$63,883.00	\$63,883.00	\$0.00
314000	Telefonía tradicional	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
314001	Servicio Telefónico Tradicional	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
380000	Servicios oficiales	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
382001	Gastos de orden social	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$385,431.88	\$385,431.88	\$356,761.19	\$28,670.69	\$356,761.19	\$0.00	\$28,670.69	\$356,761.19	\$356,761.19	\$0.00
440000	Ayudas sociales	\$0.00	\$385,431.88	\$385,431.88	\$356,761.19	\$28,670.69	\$356,761.19	\$0.00	\$28,670.69	\$356,761.19	\$356,761.19	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$355,431.88	\$355,431.88	\$326,761.19	\$28,670.69	\$326,761.19	\$0.00	\$28,670.69	\$326,761.19	\$326,761.19	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$355,431.88	\$355,431.88	\$326,761.19	\$28,670.69	\$326,761.19	\$0.00	\$28,670.69	\$326,761.19	\$326,761.19	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$140,000.60	\$140,000.60	\$140,000.00	\$0.60	\$140,000.00	\$0.00	\$0.60	\$140,000.00	\$140,000.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Municipio de Huautla
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

Fecha y hora de Impresión | 22/ene./2024
11:10 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$0.00
515001	Bienes informáticos	\$0.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$0.60	\$0.60	\$0.00	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00
542000	Carrocerías y remolques	\$0.00	\$0.60	\$0.60	\$0.00	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00
542001	Carrocerías y remolques	\$0.00	\$0.60	\$0.60	\$0.00	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$0.75	\$0.75	\$0.00	\$0.75	\$0.00	\$0.00	\$0.75	\$0.00	\$0.00	\$0.00
620000	Obra pública en bienes propios	\$0.00	\$0.75	\$0.75	\$0.00	\$0.75	\$0.00	\$0.00	\$0.75	\$0.00	\$0.00	\$0.00
621000	Edificación habitacional	\$0.00	\$0.75	\$0.75	\$0.00	\$0.75	\$0.00	\$0.00	\$0.75	\$0.00	\$0.00	\$0.00
621001	Edificación habitacional	\$0.00	\$0.75	\$0.75	\$0.00	\$0.75	\$0.00	\$0.00	\$0.75	\$0.00	\$0.00	\$0.00
PROYECTOS EJERCICIO 2022		\$0.00	\$7,007,586.92	\$7,007,586.92	\$6,554,843.71	\$452,743.21	\$6,267,060.71	\$287,783.00	\$740,526.21	\$6,267,060.71	\$6,267,060.71	\$0.00
Total Final		\$137,386,851.76	\$61,779,220.48	\$199,166,072.24	\$193,786,740.57	\$5,379,331.67	\$161,780,772.83	\$32,005,967.74	\$37,385,299.41	\$161,781,526.83	\$161,069,171.39	\$711,601.44