MUNICIPIO DE HUAUTLA

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	$166,290,657.68	$13,857,554.81	$13,857,554.81	$13,857,554.81	$13,857,554.81	$13,857,554.81	$13,857,554.81	$13,857,554.81	$13,857,554.81	$13,857,554.81	$13,857,554.81	$13,857,554.81	$13,857,554.81
SERVICIOS PERSONALES	**$53,547,762.72**	$4,462,313.56	$4,462,313.56	$4,462,313.56	$4,462,313.56	$4,462,313.56	$4,462,313.56	$4,462,313.56	$4,462,313.56	$4,462,313.56	$4,462,313.56	$4,462,313.56	$4,462,313.56
Remuneraciones al personal de carácter permanente	**$41,626,311.80**	$3,468,859.32	$3,468,859.32	$3,468,859.32	$3,468,859.32	$3,468,859.32	$3,468,859.32	$3,468,859.32	$3,468,859.32	$3,468,859.32	$3,468,859.32	$3,468,859.32	$3,468,859.32
Dietas	$4,375,848.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00
Dietas	$4,375,848.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00	$364,654.00
Sueldos base al personal permanente	$37,250,463.80	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32
Sueldos	$37,250,463.80	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32	$3,104,205.32
Remuneraciones adicionales y especiales	**$6,610,537.69**	$550,878.14	$550,878.14	$550,878.14	$550,878.14	$550,878.14	$550,878.14	$550,878.14	$550,878.14	$550,878.14	$550,878.14	$550,878.14	$550,878.14
Primas por años de servicios efectivos prestados	$129,600.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00
Prima Quinquenal	$129,600.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00	$10,800.00
Prima de Antigüedad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Primas de vacaciones, dominical y gratificación de fin de año	$6,480,937.69	$540,078.14	$540,078.14	$540,078.14	$540,078.14	$540,078.14	$540,078.14	$540,078.14	$540,078.14	$540,078.14	$540,078.14	$540,078.14	$540,078.14
Prima de Vacaciones y Dominical	$138,181.84	$11,515.15	$11,515.15	$11,515.15	$11,515.15	$11,515.15	$11,515.15	$11,515.15	$11,515.15	$11,515.15	$11,515.15	$11,515.15	$11,515.15
Gratificación Anual	$6,342,755.85	$528,562.99	$528,562.99	$528,562.99	$528,562.99	$528,562.99	$528,562.99	$528,562.99	$528,562.99	$528,562.99	$528,562.99	$528,562.99	$528,562.99
Horas extraordinarias	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Horas extras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Seguridad Social	**$250,000.00**	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
Aportaciones para seguros	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
Cuotas al Seguro de Vida de los Cuerpos de Seguridad y Procuración de	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33
Otras prestaciones sociales y económicas	**$4,320,960.00**	$360,080.00	$360,080.00	$360,080.00	$360,080.00	$360,080.00	$360,080.00	$360,080.00	$360,080.00	$360,080.00	$360,080.00	$360,080.00	$360,080.00
Indemnizaciones	$4,200,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00
Indemnizaciones	$4,200,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00	$350,000.00
Prestaciones contractuales	$120,960.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00
Prestaciones Contractuales	$120,960.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00	$10,080.00
Previsiones	**$147,953.23**	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44
Previsiones de carácter laboral, económica y de seguridad social	$147,953.23	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44
Provisiones de Caracter Laboral	$147,953.23	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44	$12,329.44

Pago de estímulos a servidores públicos	**$592,000.00**	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33
Estímulos	$592,000.00	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33
Estímulos	$592,000.00	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33	$49,333.33
MATERIALES Y SUMINISTROS	**$8,898,993.04**	$741,582.75	$741,582.75	$741,582.75	$741,582.75	$741,582.75	$741,582.75	$741,582.75	$741,582.75	$741,582.75	$741,582.75	$741,582.75	$741,582.75
Materiales de administración, emisión de documentos y artículos oficiales	**$829,455.40**	$69,121.28	$69,121.28	$69,121.28	$69,121.28	$69,121.28	$69,121.28	$69,121.28	$69,121.28	$69,121.28	$69,121.28	$69,121.28	$69,121.28
Materiales, útiles y equipos menores de oficina	$512,945.24	$42,745.44	$42,745.44	$42,745.44	$42,745.44	$42,745.44	$42,745.44	$42,745.44	$42,745.44	$42,745.44	$42,745.44	$42,745.44	$42,745.44
Material de Oficina	$512,945.24	$42,745.44	$42,745.44	$42,745.44	$42,745.44	$42,745.44	$42,745.44	$42,745.44	$42,745.44	$42,745.44	$42,745.44	$42,745.44	$42,745.44
Materiales y útiles de impresión y reproducción	$34,230.01	$2,852.50	$2,852.50	$2,852.50	$2,852.50	$2,852.50	$2,852.50	$2,852.50	$2,852.50	$2,852.50	$2,852.50	$2,852.50	$2,852.50
Materiales y Útiles de Impresión	$34,230.01	$2,852.50	$2,852.50	$2,852.50	$2,852.50	$2,852.50	$2,852.50	$2,852.50	$2,852.50	$2,852.50	$2,852.50	$2,852.50	$2,852.50
Materiales, útiles y equipos menores de tecnologías de la información y	$107,256.67	$8,938.06	$8,938.06	$8,938.06	$8,938.06	$8,938.06	$8,938.06	$8,938.06	$8,938.06	$8,938.06	$8,938.06	$8,938.06	$8,938.06
Material para Bienes Informáticos	$107,256.67	$8,938.06	$8,938.06	$8,938.06	$8,938.06	$8,938.06	$8,938.06	$8,938.06	$8,938.06	$8,938.06	$8,938.06	$8,938.06	$8,938.06
Material de limpieza	$93,660.48	$7,805.04	$7,805.04	$7,805.04	$7,805.04	$7,805.04	$7,805.04	$7,805.04	$7,805.04	$7,805.04	$7,805.04	$7,805.04	$7,805.04
Material de Limpieza	$93,660.48	$7,805.04	$7,805.04	$7,805.04	$7,805.04	$7,805.04	$7,805.04	$7,805.04	$7,805.04	$7,805.04	$7,805.04	$7,805.04	$7,805.04
Materiales para el registro e identificación de bienes y personas	$81,363.00	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25
Placas de circulación vehicular	$81,363.00	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25	$6,780.25
Formas Valoradas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Alimentos y utensilios	**$538,466.00**	$44,872.17	$44,872.17	$44,872.17	$44,872.17	$44,872.17	$44,872.17	$44,872.17	$44,872.17	$44,872.17	$44,872.17	$44,872.17	$44,872.17
Productos alimenticios para personas	$465,137.49	$38,761.46	$38,761.46	$38,761.46	$38,761.46	$38,761.46	$38,761.46	$38,761.46	$38,761.46	$38,761.46	$38,761.46	$38,761.46	$38,761.46
Alimentación de Personas	$465,137.49	$38,761.46	$38,761.46	$38,761.46	$38,761.46	$38,761.46	$38,761.46	$38,761.46	$38,761.46	$38,761.46	$38,761.46	$38,761.46	$38,761.46
Utensilios para el servicio de alimentación	$22,683.71	$1,890.31	$1,890.31	$1,890.31	$1,890.31	$1,890.31	$1,890.31	$1,890.31	$1,890.31	$1,890.31	$1,890.31	$1,890.31	$1,890.31
Utensilios para el Servicio de Alimentación	$22,683.71	$1,890.31	$1,890.31	$1,890.31	$1,890.31	$1,890.31	$1,890.31	$1,890.31	$1,890.31	$1,890.31	$1,890.31	$1,890.31	$1,890.31
Materiales y artículos de construcción y de reparación	**$323,430.00**	$26,952.50	$26,952.50	$26,952.50	$26,952.50	$26,952.50	$26,952.50	$26,952.50	$26,952.50	$26,952.50	$26,952.50	$26,952.50	$26,952.50
Productos minerales no metálicos	$21,450.00	$1,787.50	$1,787.50	$1,787.50	$1,787.50	$1,787.50	$1,787.50	$1,787.50	$1,787.50	$1,787.50	$1,787.50	$1,787.50	$1,787.50
Productos minerales no metálicos	$21,450.00	$1,787.50	$1,787.50	$1,787.50	$1,787.50	$1,787.50	$1,787.50	$1,787.50	$1,787.50	$1,787.50	$1,787.50	$1,787.50	$1,787.50
Cemento y productos de concreto	$6,421.00	$535.08	$535.08	$535.08	$535.08	$535.08	$535.08	$535.08	$535.08	$535.08	$535.08	$535.08	$535.08
Cemento y productos de concreto	$6,421.00	$535.08	$535.08	$535.08	$535.08	$535.08	$535.08	$535.08	$535.08	$535.08	$535.08	$535.08	$535.08
Cal, yeso y productos de yeso	$8,576.00	$714.67	$714.67	$714.67	$714.67	$714.67	$714.67	$714.67	$714.67	$714.67	$714.67	$714.67	$714.67
Cal, yeso y productos de yeso	$8,576.00	$714.67	$714.67	$714.67	$714.67	$714.67	$714.67	$714.67	$714.67	$714.67	$714.67	$714.67	$714.67
Madera y productos de madera	$27,190.00	$2,265.83	$2,265.83	$2,265.83	$2,265.83	$2,265.83	$2,265.83	$2,265.83	$2,265.83	$2,265.83	$2,265.83	$2,265.83	$2,265.83
Madera y productos de madera	$27,190.00	$2,265.83	$2,265.83	$2,265.83	$2,265.83	$2,265.83	$2,265.83	$2,265.83	$2,265.83	$2,265.83	$2,265.83	$2,265.83	$2,265.83
Material eléctrico y electrónico	$1,144,000.00	$95,333.33	$95,333.33	$95,333.33	$95,333.33	$95,333.33	$95,333.33	$95,333.33	$95,333.33	$95,333.33	$95,333.33	$95,333.33	$95,333.33
Material Eléctrico	$1,144,000.00	$95,333.33	$95,333.33	$95,333.33	$95,333.33	$95,333.33	$95,333.33	$95,333.33	$95,333.33	$95,333.33	$95,333.33	$95,333.33	$95,333.33
Artículos metálicos para la construcción	$12,904.00	$1,075.33	$1,075.33	$1,075.33	$1,075.33	$1,075.33	$1,075.33	$1,075.33	$1,075.33	$1,075.33	$1,075.33	$1,075.33	$1,075.33

Artículos metálicos para la construcción	$12,904.00	$1,075.33	$1,075.33	$1,075.33	$1,075.33	$1,075.33	$1,075.33	$1,075.33	$1,075.33	$1,075.33	$1,075.33	$1,075.33	$1,075.33
Otros materiales y artículos de construcción y reparación	$134,696.47	$11,224.71	$11,224.71	$11,224.71	$11,224.71	$11,224.71	$11,224.71	$11,224.71	$11,224.71	$11,224.71	$11,224.71	$11,224.71	$11,224.71
Otros materiales y artículos de construcción y reparación	$134,696.47	$11,224.71	$11,224.71	$11,224.71	$11,224.71	$11,224.71	$11,224.71	$11,224.71	$11,224.71	$11,224.71	$11,224.71	$11,224.71	$11,224.71
Productos químicos, farmacéuticos y de laboratorio	**$148,284.59**	$12,357.05	$12,357.05	$12,357.05	$12,357.05	$12,357.05	$12,357.05	$12,357.05	$12,357.05	$12,357.05	$12,357.05	$12,357.05	$12,357.05
Fertilizantes, pesticidas y otros agroquímicos	$10,530.00	$877.50	$877.50	$877.50	$877.50	$877.50	$877.50	$877.50	$877.50	$877.50	$877.50	$877.50	$877.50
Plaguicidas, Abonos y Fertilizantes	$10,530.00	$877.50	$877.50	$877.50	$877.50	$877.50	$877.50	$877.50	$877.50	$877.50	$877.50	$877.50	$877.50
Medicinas y productos farmacéuticos	$11,000.00	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67
Medicinas y Productos Farmacéuticos	$11,000.00	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67
Materiales, accesorios y suministros médicos	$75,376.27	$6,281.36	$6,281.36	$6,281.36	$6,281.36	$6,281.36	$6,281.36	$6,281.36	$6,281.36	$6,281.36	$6,281.36	$6,281.36	$6,281.36
Materiales y Suministros Médicos	$75,376.27	$6,281.36	$6,281.36	$6,281.36	$6,281.36	$6,281.36	$6,281.36	$6,281.36	$6,281.36	$6,281.36	$6,281.36	$6,281.36	$6,281.36
Fibras sintéticas, hules, plásticos y derivados	$6,793.62	$566.14	$566.14	$566.14	$566.14	$566.14	$566.14	$566.14	$566.14	$566.14	$566.14	$566.14	$566.14
Fibras sintéticas, hules, plásticos y derivados	$6,793.62	$566.14	$566.14	$566.14	$566.14	$566.14	$566.14	$566.14	$566.14	$566.14	$566.14	$566.14	$566.14
Otros productos químicos	$11,500.00	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33
Otros productos químicos	$11,500.00	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33	$958.33
Combustibles, lubricantes y aditivos	**$5,873,556.48**	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04	$489,463.04
Combustibles, lubricantes y aditivos	$4,265,807.45	$355,483.95	$355,483.95	$355,483.95	$355,483.95	$355,483.95	$355,483.95	$355,483.95	$355,483.95	$355,483.95	$355,483.95	$355,483.95	$355,483.95
Combustibles y Lubricantes vehículos y equipos terrestres	$4,265,807.45	$355,483.95	$355,483.95	$355,483.95	$355,483.95	$355,483.95	$355,483.95	$355,483.95	$355,483.95	$355,483.95	$355,483.95	$355,483.95	$355,483.95
Vestuario, blancos, prendas de protección y artículos deportivos	**$1,153,445.90**	$96,120.49	$96,120.49	$96,120.49	$96,120.49	$96,120.49	$96,120.49	$96,120.49	$96,120.49	$96,120.49	$96,120.49	$96,120.49	$96,120.49
Vestuario y uniformes	$915,336.07	$76,278.01	$76,278.01	$76,278.01	$76,278.01	$76,278.01	$76,278.01	$76,278.01	$76,278.01	$76,278.01	$76,278.01	$76,278.01	$76,278.01
Vestuario, Uniformes	$915,336.07	$76,278.01	$76,278.01	$76,278.01	$76,278.01	$76,278.01	$76,278.01	$76,278.01	$76,278.01	$76,278.01	$76,278.01	$76,278.01	$76,278.01
Prendas de seguridad y protección personal	$171,933.89	$14,327.82	$14,327.82	$14,327.82	$14,327.82	$14,327.82	$14,327.82	$14,327.82	$14,327.82	$14,327.82	$14,327.82	$14,327.82	$14,327.82
Prendas de Protección	$171,933.89	$14,327.82	$14,327.82	$14,327.82	$14,327.82	$14,327.82	$14,327.82	$14,327.82	$14,327.82	$14,327.82	$14,327.82	$14,327.82	$14,327.82
Articulos deportivos	$66,175.94	$5,514.66	$5,514.66	$5,514.66	$5,514.66	$5,514.66	$5,514.66	$5,514.66	$5,514.66	$5,514.66	$5,514.66	$5,514.66	$5,514.66
Articulos deportivos	$66,175.94	$5,514.66	$5,514.66	$5,514.66	$5,514.66	$5,514.66	$5,514.66	$5,514.66	$5,514.66	$5,514.66	$5,514.66	$5,514.66	$5,514.66
Materiales y suministros para seguridad	**$220,000.00**	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33
Materiales de seguridad pública	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Materiales de Seguridad Pública	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
Prendas de protección para seguridad pública y nacional	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33
Prendas de protección para seguridad pública	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33
Herramientas, refacciones y accesorios menores	**$472,025.73**	$39,335.48	$39,335.48	$39,335.48	$39,335.48	$39,335.48	$39,335.48	$39,335.48	$39,335.48	$39,335.48	$39,335.48	$39,335.48	$39,335.48
Herramientas menores	$133,202.47	$11,100.21	$11,100.21	$11,100.21	$11,100.21	$11,100.21	$11,100.21	$11,100.21	$11,100.21	$11,100.21	$11,100.21	$11,100.21	$11,100.21

Herramientas Menores	$133,202.47	$11,100.21	$11,100.21	$11,100.21	$11,100.21	$11,100.21	$11,100.21	$11,100.21	$11,100.21	$11,100.21	$11,100.21	$11,100.21	$11,100.21
Refacciones y accesorios menores de edificios	$16,654.00	$1,387.83	$1,387.83	$1,387.83	$1,387.83	$1,387.83	$1,387.83	$1,387.83	$1,387.83	$1,387.83	$1,387.83	$1,387.83	$1,387.83
Refacciones y accesorios menores de edificios	$16,654.00	$1,387.83	$1,387.83	$1,387.83	$1,387.83	$1,387.83	$1,387.83	$1,387.83	$1,387.83	$1,387.83	$1,387.83	$1,387.83	$1,387.83
Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	$7,540.00	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33
Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	$7,540.00	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33	$628.33
Refacciones y accesorios menores de equipo de cómputo y tecnologías de la	$46,510.00	$3,875.83	$3,875.83	$3,875.83	$3,875.83	$3,875.83	$3,875.83	$3,875.83	$3,875.83	$3,875.83	$3,875.83	$3,875.83	$3,875.83
Refacciones y accesorios menores de equipo de cómputo y tecnologías de la	$46,510.00	$3,875.83	$3,875.83	$3,875.83	$3,875.83	$3,875.83	$3,875.83	$3,875.83	$3,875.83	$3,875.83	$3,875.83	$3,875.83	$3,875.83
Refacciones y accesorios menores de equipo de transporte	$248,119.26	$20,676.61	$20,676.61	$20,676.61	$20,676.61	$20,676.61	$20,676.61	$20,676.61	$20,676.61	$20,676.61	$20,676.61	$20,676.61	$20,676.61
Refacciones y accesorios menores de equipo de transporte	$248,119.26	$20,676.61	$20,676.61	$20,676.61	$20,676.61	$20,676.61	$20,676.61	$20,676.61	$20,676.61	$20,676.61	$20,676.61	$20,676.61	$20,676.61
Refacciones y accesorios menores de maquinaria y otros equipos	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Refacciones y accesorios menores de maquinaria y otros equipos	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
SERVICIOS GENERALES	**$18,328,715.91**	$1,527,392.99	$1,527,392.99	$1,527,392.99	$1,527,392.99	$1,527,392.99	$1,527,392.99	$1,527,392.99	$1,527,392.99	$1,527,392.99	$1,527,392.99	$1,527,392.99	$1,527,392.99
Servicios básicos	**$3,493,683.36**	$291,140.28	$291,140.28	$291,140.28	$291,140.28	$291,140.28	$291,140.28	$291,140.28	$291,140.28	$291,140.28	$291,140.28	$291,140.28	$291,140.28
Energía eléctrica	$3,185,345.82	$265,445.49	$265,445.49	$265,445.49	$265,445.49	$265,445.49	$265,445.49	$265,445.49	$265,445.49	$265,445.49	$265,445.49	$265,445.49	$265,445.49
Servicio de Energía Eléctrica	$3,185,345.82	$265,445.49	$265,445.49	$265,445.49	$265,445.49	$265,445.49	$265,445.49	$265,445.49	$265,445.49	$265,445.49	$265,445.49	$265,445.49	$265,445.49
Agua	$84,355.94	$7,029.66	$7,029.66	$7,029.66	$7,029.66	$7,029.66	$7,029.66	$7,029.66	$7,029.66	$7,029.66	$7,029.66	$7,029.66	$7,029.66
Servicio de Agua	$84,355.94	$7,029.66	$7,029.66	$7,029.66	$7,029.66	$7,029.66	$7,029.66	$7,029.66	$7,029.66	$7,029.66	$7,029.66	$7,029.66	$7,029.66
Telefonía tradicional	$69,549.46	$5,795.79	$5,795.79	$5,795.79	$5,795.79	$5,795.79	$5,795.79	$5,795.79	$5,795.79	$5,795.79	$5,795.79	$5,795.79	$5,795.79
Servicio Telefónico Tradicional	$69,549.46	$5,795.79	$5,795.79	$5,795.79	$5,795.79	$5,795.79	$5,795.79	$5,795.79	$5,795.79	$5,795.79	$5,795.79	$5,795.79	$5,795.79
Servicios de acceso de Internet, redes y procesamiento de información	$154,085.60	$12,840.47	$12,840.47	$12,840.47	$12,840.47	$12,840.47	$12,840.47	$12,840.47	$12,840.47	$12,840.47	$12,840.47	$12,840.47	$12,840.47
Servicios de Conducción de Señales Analógicas y Digitales	$154,085.60	$12,840.47	$12,840.47	$12,840.47	$12,840.47	$12,840.47	$12,840.47	$12,840.47	$12,840.47	$12,840.47	$12,840.47	$12,840.47	$12,840.47
Servicio de Internet	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios postales y telegráficos	$346.54	$28.88	$28.88	$28.88	$28.88	$28.88	$28.88	$28.88	$28.88	$28.88	$28.88	$28.88	$28.88
Servicio Postal	$346.54	$28.88	$28.88	$28.88	$28.88	$28.88	$28.88	$28.88	$28.88	$28.88	$28.88	$28.88	$28.88
Servicios de arrendamiento	**$3,824,095.03**	$318,674.59	$318,674.59	$318,674.59	$318,674.59	$318,674.59	$318,674.59	$318,674.59	$318,674.59	$318,674.59	$318,674.59	$318,674.59	$318,674.59
Arrendamiento de terrenos	$135,000.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00
Arrendamiento de terrenos	$135,000.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00	$11,250.00
Arrendamiento de edificios	$835,622.32	$69,635.19	$69,635.19	$69,635.19	$69,635.19	$69,635.19	$69,635.19	$69,635.19	$69,635.19	$69,635.19	$69,635.19	$69,635.19	$69,635.19
Arrendamiento de edificios	$835,622.32	$69,635.19	$69,635.19	$69,635.19	$69,635.19	$69,635.19	$69,635.19	$69,635.19	$69,635.19	$69,635.19	$69,635.19	$69,635.19	$69,635.19
Arrendamiento de equipo de transporte	$37,120.00	$3,093.33	$3,093.33	$3,093.33	$3,093.33	$3,093.33	$3,093.33	$3,093.33	$3,093.33	$3,093.33	$3,093.33	$3,093.33	$3,093.33

Servicios de arrendamiento de vehículos y equipo de transporte.	$37,120.00	$3,093.33	$3,093.33	$3,093.33	$3,093.33	$3,093.33	$3,093.33	$3,093.33	$3,093.33	$3,093.33	$3,093.33	$3,093.33	$3,093.33
Arrendamiento de maquinaria, otros equipos y herramientas	$1,895,924.77	$157,993.73	$157,993.73	$157,993.73	$157,993.73	$157,993.73	$157,993.73	$157,993.73	$157,993.73	$157,993.73	$157,993.73	$157,993.73	$157,993.73
Arrendamiento de Maquinaria y Equipo	$1,895,924.77	$157,993.73	$157,993.73	$157,993.73	$157,993.73	$157,993.73	$157,993.73	$157,993.73	$157,993.73	$157,993.73	$157,993.73	$157,993.73	$157,993.73
Arrendamiento de activos intangibles	$212,301.54	$17,691.80	$17,691.80	$17,691.80	$17,691.80	$17,691.80	$17,691.80	$17,691.80	$17,691.80	$17,691.80	$17,691.80	$17,691.80	$17,691.80
Arrendamiento de activos intangibles	$212,301.54	$17,691.80	$17,691.80	$17,691.80	$17,691.80	$17,691.80	$17,691.80	$17,691.80	$17,691.80	$17,691.80	$17,691.80	$17,691.80	$17,691.80
Otros arrendamientos	$708,126.40	$59,010.53	$59,010.53	$59,010.53	$59,010.53	$59,010.53	$59,010.53	$59,010.53	$59,010.53	$59,010.53	$59,010.53	$59,010.53	$59,010.53
Otros arrendamientos	$708,126.40	$59,010.53	$59,010.53	$59,010.53	$59,010.53	$59,010.53	$59,010.53	$59,010.53	$59,010.53	$59,010.53	$59,010.53	$59,010.53	$59,010.53
Servicios profesionales, científicos, técnicos y otros servicios	**$945,880.79**	$78,823.40	$78,823.40	$78,823.40	$78,823.40	$78,823.40	$78,823.40	$78,823.40	$78,823.40	$78,823.40	$78,823.40	$78,823.40	$78,823.40
Servicios legales, de contabilidad, auditoría y relacionados	$207,780.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00
Servicios legales	$207,780.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00	$17,315.00
Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios de arquitectura, ingeniería y actividades relacionadas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios de informática	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios de capacitación	$300,738.10	$25,061.51	$25,061.51	$25,061.51	$25,061.51	$25,061.51	$25,061.51	$25,061.51	$25,061.51	$25,061.51	$25,061.51	$25,061.51	$25,061.51
Capacitación	$300,738.10	$25,061.51	$25,061.51	$25,061.51	$25,061.51	$25,061.51	$25,061.51	$25,061.51	$25,061.51	$25,061.51	$25,061.51	$25,061.51	$25,061.51
Servicios de apoyo administrativo, fotocopiado e impresión	$335,754.69	$27,979.56	$27,979.56	$27,979.56	$27,979.56	$27,979.56	$27,979.56	$27,979.56	$27,979.56	$27,979.56	$27,979.56	$27,979.56	$27,979.56
Servicios de apoyo administrativo, fotocopiado e impresión	$335,754.69	$27,979.56	$27,979.56	$27,979.56	$27,979.56	$27,979.56	$27,979.56	$27,979.56	$27,979.56	$27,979.56	$27,979.56	$27,979.56	$27,979.56
Servicios profesionales, científicos y técnicos integrales	$101,608.00	$8,467.33	$8,467.33	$8,467.33	$8,467.33	$8,467.33	$8,467.33	$8,467.33	$8,467.33	$8,467.33	$8,467.33	$8,467.33	$8,467.33
Servicios profesionales, científicos y técnicos integrales	$101,608.00	$8,467.33	$8,467.33	$8,467.33	$8,467.33	$8,467.33	$8,467.33	$8,467.33	$8,467.33	$8,467.33	$8,467.33	$8,467.33	$8,467.33
Servicios financieros, bancarios y comerciales	**$351,308.09**	$29,275.67	$29,275.67	$29,275.67	$29,275.67	$29,275.67	$29,275.67	$29,275.67	$29,275.67	$29,275.67	$29,275.67	$29,275.67	$29,275.67
Seguro de bienes patrimoniales	$234,940.09	$19,578.34	$19,578.34	$19,578.34	$19,578.34	$19,578.34	$19,578.34	$19,578.34	$19,578.34	$19,578.34	$19,578.34	$19,578.34	$19,578.34
Seguros	$234,940.09	$19,578.34	$19,578.34	$19,578.34	$19,578.34	$19,578.34	$19,578.34	$19,578.34	$19,578.34	$19,578.34	$19,578.34	$19,578.34	$19,578.34
Fletes y maniobras	$116,368.00	$9,697.33	$9,697.33	$9,697.33	$9,697.33	$9,697.33	$9,697.33	$9,697.33	$9,697.33	$9,697.33	$9,697.33	$9,697.33	$9,697.33
Fletes y Maniobras	$116,368.00	$9,697.33	$9,697.33	$9,697.33	$9,697.33	$9,697.33	$9,697.33	$9,697.33	$9,697.33	$9,697.33	$9,697.33	$9,697.33	$9,697.33
Servicios de instalación, reparación, mantenimiento y conservación	**$1,268,638.38**	$105,719.87	$105,719.87	$105,719.87	$105,719.87	$105,719.87	$105,719.87	$105,719.87	$105,719.87	$105,719.87	$105,719.87	$105,719.87	$105,719.87
Conservación y mantenimiento menor de inmuebles	$133,314.38	$11,109.53	$11,109.53	$11,109.53	$11,109.53	$11,109.53	$11,109.53	$11,109.53	$11,109.53	$11,109.53	$11,109.53	$11,109.53	$11,109.53
Conservación y mantenimiento menor de inmuebles	$133,314.38	$11,109.53	$11,109.53	$11,109.53	$11,109.53	$11,109.53	$11,109.53	$11,109.53	$11,109.53	$11,109.53	$11,109.53	$11,109.53	$11,109.53

Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	54576.56	4548.05	4548.05	4548.05	$4,548.05	$4,548.05	$4,548.05	$4,548.05	$4,548.05	$4,548.05	$4,548.05	$4,548.05	$4,548.05
Mantenimiento de Mobiliario y Equipo de Administración	54576.56	4548.05	4548.05	4548.05	$4,548.05	$4,548.05	$4,548.05	$4,548.05	$4,548.05	$4,548.05	$4,548.05	$4,548.05	$4,548.05
Reparación y mantenimiento de equipo de transporte	$859,192.46	$71,599.37	$71,599.37	$71,599.37	$71,599.37	$71,599.37	$71,599.37	$71,599.37	$71,599.37	$71,599.37	$71,599.37	$71,599.37	$71,599.37
Reparación y mantenimiento de equipo de transporte	$859,192.46	$71,599.37	$71,599.37	$71,599.37	$71,599.37	$71,599.37	$71,599.37	$71,599.37	$71,599.37	$71,599.37	$71,599.37	$71,599.37	$71,599.37
Instalación, reparación y mantenimiento de maquinaria, otros equipos y	$216,554.98	$18,046.25	$18,046.25	$18,046.25	$18,046.25	$18,046.25	$18,046.25	$18,046.25	$18,046.25	$18,046.25	$18,046.25	$18,046.25	$18,046.25
Mantenimiento de Maquinaria y Equipo	$216,554.98	$18,046.25	$18,046.25	$18,046.25	$18,046.25	$18,046.25	$18,046.25	$18,046.25	$18,046.25	$18,046.25	$18,046.25	$18,046.25	$18,046.25
Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios de jardinería y fumigación	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Servicios de jardinería y fumigación	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Servicios de comunicación social y publicidad	**$482,043.92**	$40,170.33	$40,170.33	$40,170.33	$40,170.33	$40,170.33	$40,170.33	$40,170.33	$40,170.33	$40,170.33	$40,170.33	$40,170.33	$40,170.33
Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$465,803.92	$38,816.99	$38,816.99	$38,816.99	$38,816.99	$38,816.99	$38,816.99	$38,816.99	$38,816.99	$38,816.99	$38,816.99	$38,816.99	$38,816.99
Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$465,803.92	$38,816.99	$38,816.99	$38,816.99	$38,816.99	$38,816.99	$38,816.99	$38,816.99	$38,816.99	$38,816.99	$38,816.99	$38,816.99	$38,816.99
Servicio de creación y difusión de contenido exclusivamente a través de	$16,240.00	$1,353.33	$1,353.33	$1,353.33	$1,353.33	$1,353.33	$1,353.33	$1,353.33	$1,353.33	$1,353.33	$1,353.33	$1,353.33	$1,353.33
Servicio de creación y difusión de contenido exclusivamente a través de	$16,240.00	$1,353.33	$1,353.33	$1,353.33	$1,353.33	$1,353.33	$1,353.33	$1,353.33	$1,353.33	$1,353.33	$1,353.33	$1,353.33	$1,353.33
Servicios de traslado y viáticos	**$665,748.89**	$55,479.07	$55,479.07	$55,479.07	$55,479.07	$55,479.07	$55,479.07	$55,479.07	$55,479.07	$55,479.07	$55,479.07	$55,479.07	$55,479.07
Pasajes terrestres	$61,636.50	$5,136.38	$5,136.38	$5,136.38	$5,136.38	$5,136.38	$5,136.38	$5,136.38	$5,136.38	$5,136.38	$5,136.38	$5,136.38	$5,136.38
Pasajes terrestres	$61,636.50	$5,136.38	$5,136.38	$5,136.38	$5,136.38	$5,136.38	$5,136.38	$5,136.38	$5,136.38	$5,136.38	$5,136.38	$5,136.38	$5,136.38
Viáticos en el país	$604,112.39	$50,342.70	$50,342.70	$50,342.70	$50,342.70	$50,342.70	$50,342.70	$50,342.70	$50,342.70	$50,342.70	$50,342.70	$50,342.70	$50,342.70
Viáticos en el país	$604,112.39	$50,342.70	$50,342.70	$50,342.70	$50,342.70	$50,342.70	$50,342.70	$50,342.70	$50,342.70	$50,342.70	$50,342.70	$50,342.70	$50,342.70
Servicios oficiales	**$6,424,604.46**	$535,383.71	$535,383.71	$535,383.71	$535,383.71	$535,383.71	$535,383.71	$535,383.71	$535,383.71	$535,383.71	$535,383.71	$535,383.71	$535,383.71
Gastos de ceremonial	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Gastos de ceremonial	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
Gastos de orden social y cultural	$7,956,602.72	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23
Gastos de orden social	$7,956,602.72	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23	$663,050.23
Eventos Culturales	$42,379.77	$3,531.65	$3,531.65	$3,531.65	$3,531.65	$3,531.65	$3,531.65	$3,531.65	$3,531.65	$3,531.65	$3,531.65	$3,531.65	$3,531.65
Otros servicios generales	**$872,712.99**	$72,726.08	$72,726.08	$72,726.08	$72,726.08	$72,726.08	$72,726.08	$72,726.08	$72,726.08	$72,726.08	$72,726.08	$72,726.08	$72,726.08
Impuestos y derechos	$111,254.99	$9,271.25	$9,271.25	$9,271.25	$9,271.25	$9,271.25	$9,271.25	$9,271.25	$9,271.25	$9,271.25	$9,271.25	$9,271.25	$9,271.25
Impuestos y Derechos	$111,254.99	$9,271.25	$9,271.25	$9,271.25	$9,271.25	$9,271.25	$9,271.25	$9,271.25	$9,271.25	$9,271.25	$9,271.25	$9,271.25	$9,271.25
Pago de derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuesto sobre nóminas y otros que se deriven de una relacion laboral	$760,414.00	$63,367.83	$63,367.83	$63,367.83	$63,367.83	$63,367.83	$63,367.83	$63,367.83	$63,367.83	$63,367.83	$63,367.83	$63,367.83	$63,367.83

Impuesto sobre nóminas y otros que se deriven de una relacion laboral	$760,414.00	$63,367.83	$63,367.83	$63,367.83	$63,367.83	$63,367.83	$63,367.83	$63,367.83	$63,367.83	$63,367.83	$63,367.83	$63,367.83	$63,367.83
Otros servicios generales	$1,044.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00
Exámenes Toxicológicos	$1,044.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00	$87.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y	**$12,042,300.61**	$1,003,525.05	$1,003,525.05	$1,003,525.05	$1,003,525.05	$1,003,525.05	$1,003,525.05	$1,003,525.05	$1,003,525.05	$1,003,525.05	$1,003,525.05	$1,003,525.05	$1,003,525.05
Transferencias internas y asignaciones al sector público	**$0.00**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Descuento Cuotas Alimenticias	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	**$8,934,953.94**	$744,579.50	$744,579.50	$744,579.50	$744,579.50	$744,579.50	$744,579.50	$744,579.50	$744,579.50	$744,579.50	$744,579.50	$744,579.50	$744,579.50
Ayudas sociales a personas	$7,153,943.30	$596,161.94	$596,161.94	$596,161.94	$596,161.94	$596,161.94	$596,161.94	$596,161.94	$596,161.94	$596,161.94	$596,161.94	$596,161.94	$596,161.94
Ayudas sociales a personas	$7,153,943.30	$596,161.94	$596,161.94	$596,161.94	$596,161.94	$596,161.94	$596,161.94	$596,161.94	$596,161.94	$596,161.94	$596,161.94	$596,161.94	$596,161.94
Ayudas sociales a instituciones de	$956,080.64	$79,673.39	$79,673.39	$79,673.39	$79,673.39	$79,673.39	$79,673.39	$79,673.39	$79,673.39	$79,673.39	$79,673.39	$79,673.39	$79,673.39
Ayudas sociales a instituciones de	$956,080.64	$79,673.39	$79,673.39	$79,673.39	$79,673.39	$79,673.39	$79,673.39	$79,673.39	$79,673.39	$79,673.39	$79,673.39	$79,673.39	$79,673.39
Ayudas sociales a instituciones sin fines de lucro	$824,930.00	$68,744.17	$68,744.17	$68,744.17	$68,744.17	$68,744.17	$68,744.17	$68,744.17	$68,744.17	$68,744.17	$68,744.17	$68,744.17	$68,744.17
Subsidios para el Fomento Deportivo	$114,930.00	$9,577.50	$9,577.50	$9,577.50	$9,577.50	$9,577.50	$9,577.50	$9,577.50	$9,577.50	$9,577.50	$9,577.50	$9,577.50	$9,577.50
Subsidios a organizaciones diversas	$710,000.00	$59,166.67	$59,166.67	$59,166.67	$59,166.67	$59,166.67	$59,166.67	$59,166.67	$59,166.67	$59,166.67	$59,166.67	$59,166.67	$59,166.67
Pensiones y jubilaciones	**$3,107,346.67**	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56
Jubilaciones	$3,107,346.67	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56
Jubilaciones	$3,107,346.67	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56	$258,945.56
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**$2,427,994.40**	$202,332.87	$202,332.87	$202,332.87	$202,332.87	$202,332.87	$202,332.87	$202,332.87	$202,332.87	$202,332.87	$202,332.87	$202,332.87	$202,332.87
Mobiliario y equipo de administración	**$354,895.00**	$29,574.58	$29,574.58	$29,574.58	$29,574.58	$29,574.58	$29,574.58	$29,574.58	$29,574.58	$29,574.58	$29,574.58	$29,574.58	$29,574.58
Muebles, excepto de oficina y estantería	$52,195.00	$4,349.58	$4,349.58	$4,349.58	$4,349.58	$4,349.58	$4,349.58	$4,349.58	$4,349.58	$4,349.58	$4,349.58	$4,349.58	$4,349.58
Muebles, excepto de oficina y estantería	$52,195.00	$4,349.58	$4,349.58	$4,349.58	$4,349.58	$4,349.58	$4,349.58	$4,349.58	$4,349.58	$4,349.58	$4,349.58	$4,349.58	$4,349.58
Equipo de cómputo y de tecnología de la información	$302,700.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00
Bienes informáticos	$302,700.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00	$25,225.00
Mobiliario y equipo educacional y	**$27,069.40**	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78
Cámaras fotográficas y de video	$27,069.40	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78
Cámaras fotográficas y de video	$27,069.40	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78	$2,255.78
Vehículos y equipo de transporte	**$1,940,000.00**	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67
Vehiculos y equipo terrestre	$1,940,000.00	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67
Vehículos y Equipo Terrestre	$1,940,000.00	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67	$161,666.67
Maquinaria, otros equipos y	**$106,030.00**	$8,835.83	$8,835.83	$8,835.83	$8,835.83	$8,835.83	$8,835.83	$8,835.83	$8,835.83	$8,835.83	$8,835.83	$8,835.83	$8,835.83
Sistemas de aire acondicionado, calefacción y de refrigeración industrial y	$9,000.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00

Sistemas de aire acondicionado, calefacción y de refrigeración industrial y	$9,000.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00
Equipo de comunicación y telecomunicación	$97,030.00	$8,085.83	$8,085.83	$8,085.83	$8,085.83	$8,085.83	$8,085.83	$8,085.83	$8,085.83	$8,085.83	$8,085.83	$8,085.83	$8,085.83
Equipos y Aparatos de Comunicación y Telecomunicación	$97,030.00	$8,085.83	$8,085.83	$8,085.83	$8,085.83	$8,085.83	$8,085.83	$8,085.83	$8,085.83	$8,085.83	$8,085.83	$8,085.83	$8,085.83
Otros equipos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros equipos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSION PUBLICA	**$71,044,891.00**	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58
Obra pública en bienes de dominio público	**$71,044,891.00**	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58	$5,920,407.58
Edificación habitacional	$6,698,077.62	$558,173.14	$558,173.14	$558,173.14	$558,173.14	$558,173.14	$558,173.14	$558,173.14	$558,173.14	$558,173.14	$558,173.14	$558,173.14	$558,173.14
Edificación habitacional	$6,698,077.62	$558,173.14	$558,173.14	$558,173.14	$558,173.14	$558,173.14	$558,173.14	$558,173.14	$558,173.14	$558,173.14	$558,173.14	$558,173.14	$558,173.14
Edificación no habitacional	$2,178,700.00	$181,558.33	$181,558.33	$181,558.33	$181,558.33	$181,558.33	$181,558.33	$181,558.33	$181,558.33	$181,558.33	$181,558.33	$181,558.33	$181,558.33
Edificación no habitacional	$2,178,700.00	$181,558.33	$181,558.33	$181,558.33	$181,558.33	$181,558.33	$181,558.33	$181,558.33	$181,558.33	$181,558.33	$181,558.33	$181,558.33	$181,558.33
Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$27,106,392.57	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05
Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$27,106,392.57	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05	$2,258,866.05
División de terrenos y construcción de obras de urbanización	$31,086,119.72	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98
División de terrenos y construcción de obras de urbanización	$31,086,119.72	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98	$2,590,509.98
Construcción de vías de comunicación	$3,975,601.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09
Construcción de vías de comunicación	$3,975,601.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09	$331,300.09